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M-X

ENVIRONMENTAL

TECHNICAL REPORT

DTIC ELECTE MARO 3 1981

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| The detailed socioeconomic impacts reported in this information for the analysis contained in the M-X De and Land Withdrawal/Acquisition Draft Environmental and its associated Environmental Technical Reports presented here provide projections of the key socioedeployment in Salt Lake/Utah Counties, Utah for all this region. The impacts considered in this report areas: (continued on reverse) | eployment Area Selection Impact Statement (DEIS) (EIRs). The data tables economic impacts of M-X alternatives that affect |

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Item 20 continued

- employment
- · labor force
- earnings
- · population
- · housing
- education
- public health and safety services
- · land use

Unclassified

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SOCIOECONOMIC IMPACT ESTIMATES FOR SALT LAKE/UTAH COUNTIES, UTAH DETAILED TABLES

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United States Air Force Ballistic Missiles Office Norton Air Force Base California

Ву

Henningson, Durham, and Richardson Santa Barbara, California

22 December 1980

INTRODUCTION

The detailed socioeconomic impacts reported in this volume form background information for the analysis contained in the M-X Deployment Area Selection and Land Withdrawal/Acquisition Draft Environmental Impact Statement (DEIS) and its associated Environmental Technical Reports (ETRs). The data tables presented here provide projections of the key socioeconomic impacts of M-X deployment for all alternatives that affect this region. The impacts considered in this report relate to the following areas:

- > employment,
- labor force,
- earnings,
- population,
- housing,
- education,
- public health and safety services, INN
- land use.

The significance and implications of these projections are discussed in the DEIS and other ETRs. The methods used to estimate the impacts reported here are discussed in the following ETRs:

- M-X Environmental Technical Report: Economic Model (M-X ETR-27); and
- M-X Environmental Technical Report: Social Model (M-X ETR-28).

Many of the tables contained in this volume relate either to a trend (low-growth) baseline or to a high-growth baseline. Unless otherwise noted in the table title, the low-growth baseline assumptions are indicated by an "L" in parentheses following the name of the alternative — for example, "Proposed Action: Full Deployment — Nevada/Utah (L)". Without such a notation, the table relates to a high-growth baseline scenario.

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN SALT LAKE/UTAH

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE 1 AT COYOTE SPRINGS, NV (CLARK CO)
BASE II AT MILFORD, UT (BEAVER CO)

| SOCIO-ECONOMIC VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|--------|--------|-------------|--------------------|------------------------------------|------------------------------------|-----------------------------|---|--------------|---------|--------------|------------|------------|
| ECONOMIC EFFECTS CIVILIAN EMPLOYMENT TOTAL EARLINGS (HIL. #) | 000 | 000 | 715 9.3 | 4119 53. 5 0 | 8859 115. 1 3764 | 9585 124. 6 4397 | 8103 105.3 | 4525 58.8 | 14.9 | 5.7 | 438 5.7 | 438 5.7 | 438 7.7 |
| PROCURE EXPEND. (MIL. 6) CONSUMP. EXPEND. (MIL. 6) | 00 | 00 | 0.0 15.7 | 0.0 | 169.2 | 1.8 160.8 | 130.1 | | 6 E | . 4 B | 6 to | 6. E. | 0 m |
| POPULATION EFFECTS CUMLATIVE IN-MIGRATION COMMITY IN-MIGRATION COMMITY NET ANNUAL CH | 000 | 000 | 000 | 000 | 8000 8000 | 9356 9356 1347 | 5985 5985 -3370 | 0 | 000 | 000 | 000 | 000 | 000 |
| HOUSING EFFECTS CUT PERMANENT HOUSING ANNUAL CONSTRUCTION CUM. HOBILE HONES ANNUAL DELIVERY/REMOV | 0000 | 0000 | 0000 | 0000 | 3003 | 3300 | 0 2244 -1264 | 0 | 0000 | 0000 | 0000 | 0000 | 0000 |
| COPPLANTY LAND UGE EFFECTS ACRES RESIDENTIAL REG. ACRES NOW-RESIDENTIAL TOTAL URBAN ACRES REG. | 000 | 000 | 0 / / | 37 | 601 610 1211 | 702 709 1411 | 449 467 916 | 0 75 37 | ° 5 9 | 0 m m | 0 m m | o n n | 0 11 11 |
| COMMUNITY SERVICES EFFECTS SCHOOL ENROLLNENTS GEN. TEACHER REQUIRED HUBSITAL BEDS REQUIRED HOLICEMEN REQUIRED FIRETEN REQUIRED AGRES PARKLAND REQUIRED | 000000 | 000000 | 000000 | 000000 | 1609 68 12 32 16 10 | 1880 74 14 37 18 15 | 1202 91 93 93 9 | 000000 | 0000000 | 0000000 | 000000 | 0000000 | 000000 |

SOURCE. HDR SCIENCES, 10-DEC-80

SUPPARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN SALT LAKE/UTAH

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ALTERNATIVE 1 FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE 1 AT COYOTE SPRINGS, NV (CLARK CD)
BASE 11 AT BERVL, UT (IRON CD)

| SOCIO-ECONOMIC VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1661 | 1992 | 1993 | 1994 |
|-----------------------------|------|------|----------|-------|-------|-------|------------|-------|------|------|------|--------|------------|
| ECONONIC EFFECTS | | | | | | | | | | | | | |
| CIVILIAN EPPLOYMENT | 0 | 0 | 715 | 4116 | 8918 | 9512 | 8017 | 4432 | 1068 | 363 | 360 | 360 | 960 |
| TOTAL EARNINGS (MIL. 8) | 0 | 0 | 0 | 93.5 | 114.6 | 123.7 | 104.2 | 57.6 | 13.9 | 4 | 4 7 | 4.7 | 4 7 |
| LE IN-HIGHATION | | | 0 | 0 | 3726 | 4324 | 2726 | 0 | 0 | 0 | 0 | С | 0 |
| PROCURE. EXPEND. (MIL. 6) | 0 | 0 | 0 | 0.0 | 9 0 | 7 | 8 . | 4 | 4 | 4. | 4.0 | e G | 4 |
| CONSUMP. EXPEND. (MIL. 6) | | | 15. 7 | 80.68 | 169 6 | 159 7 | 129.0 | 98 B | 9 0 | 2 0 | 0 | 0 | 9 |
| POPULATION EFFECTS | | | | | | | | | | | | | |
| Cime Attendant to Attendant | • | • | ć | • | 000 | 9 | | • | • | • | • | • | (|
| CONCLUSIVE IN TIGHT TON | 0 | • | , | 0 | 70.00 | 000 | | • | • | • | • | • | • • |
| COPPLINITY HET ANNUAL CH | 0 | 0 | • • | 0 | 7928 | 1271 | -3366 | -5801 | • | 0 | • | • • | • |
| HOUSING EFFECTS | | | | | | | | | | | | | |
| CUT. PERMAENT HOUSING | ٥ | ٥ | 0 | ٥ | ٥ | ٥ | 0 | ٥ | 0 | 0 | 0 | 0 | ٥ |
| ANNUAL CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | • |
| CUM. MOBILE HOMES | 0 | 0 | 0 | 0 | 2973 | 3430 | 2175 | 0 | 0 | 0 | 0 | 0 | ٥ |
| ANNUAL DELIVERY/RENOV | 0 | 0 | 0 | 0 | 2973 | 477 | -1274 | -2175 | 0 | 0 | 0 | 0 | 0 |
| COMMUNITY LAND USE EFFECTS | | | | | | | | | | | | | |
| ACRES RESIDENTIAL REG. | 0 | 0 | 0 | 0 | 595 | 069 | 435 | • | 0 | 0 | 0 | 0 | 0 |
| ACRES NON-RESIDENTIAL | 0 | 0 | ^ | 37 | 605 | 849 | 404 | 37 | • | n | 0 | m | 6 |
| TOTAL URBAN ACRES REG. | 0 | 0 | 7 | 37 | 1200 | 1388 | 884 | 37 | • | C | m | က | m |
| COMPANITY SERVICES EFFECTS | | | | | | | | | | | | | |
| SCHOOL ENROLLINENTS GEN | 0 | 0 | 0 | 0 | 1593 | 1848 | 1165 | 0 | 0 | 0 | 0 | 0 | ٥ |
| TEACHER REQUIREMENTS | 0 | 0 | 0 | 0 | 19 | 82/ | 4 | 0 | 0 | c | 0 | 0 | 0 |
| PHYSICIANS REQUIRED | 0 | 0 | 0 | 0 | 11 | £1 | 0 | 0 | 0 | c | 0 | 0 | ٥ |
| HOSPITAL BEDS REGUIRED | 0 | 0 | 0 | 0 | ត | 90 | 23 | 0 | 0 | 0 | 0 | c | 0 |
| POLICEMEN REGUIRED | 0 | 0 | 0 | 0 | 13 | 18 | 1.1 | 0 | 0 | 0 | 0 | c | ٥ |
| FIREMEN REGUIRED | 0 | 0 | 0 | c | 13 | 15 | 0- | 0 | 0 | c | 0 | С | 0 |
| ACRES PARKLAND REGUIRED | 0 | 0 | 0 | 0 | 10 | 12 | 6 0 | 0 | 0 | 0 | c | 0 | 0 |

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SOURCE: HDP SCIENCES, 10-DEC-80

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SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN SALT LAKE/UTAM

Che William Milliam Mi

ALTERNATIVE 2 FULL DEPLOYMENT - NEVADA/UTAH (L) BASE I AT COYDTE SPRINGS, NV (CLARK CD.) BASE II AT DELTA, UT (MILLARD CD.)

| | 1 | | | | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | |
|--|------|------|------|------|-------|--------|-------|-------|------|------|------|------|------|
| SOCIO-ECONOMIC VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| ECONOMIC EFFECTS | | | | | | | | | | | | | |
| CIVILIAN EMPLOYMENT | 0 | 0 | 715 | 4136 | 9056 | 9911 | 8472 | 4896 | 1439 | 733 | 730 | 730 | 730 |
| TOTAL EARNINGS (MIL S) | 0 | 0 | 0 | 93.8 | 117.3 | 128.8 | 110.1 | 63.6 | 19.0 | 9.5 | 0 | 9.5 | 9 |
| LF IN-MICRATION | | | 0 | 0 | 3934 | 4723 | 3181 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROCURE EXPEND (MIL. 4) | 0 | 0 | Ö | 0 | | 0 | 4 | 9 | 1.9 | 6. 1 | 9 | 4 | 9 |
| CONSUMP. EXPEND. (MIL. 4) | 0 | 0.0 | 15.7 | 86.2 | 172.6 | 166. 4 | 135.6 | 65.1 | 4.7 | 7.9 | 9.7 | 9.7 | 9.7 |
| POPULATION EFFECTS | | | | | | | | | | | | | |
| COLUMN AND THE PERSON | < | • | • | • | 0221 | 9700 | 7770 | • | ¢ | • | ¢ | • | • |
| COTOL OF THE STATE | • | • | • | • | 0271 | | 1140 | 0 | • | • | • | • | • |
| COMPUNITY NET ANNUAL CH | 0 | • | 0 | 00 | 8371 | 1677 | -3279 | -6769 | 0 | 0 | 0 | 0 | 0 |
| HOUSING EFFECTS | | | | | | | | | | | | | |
| CUM. PERMANENT HOUSING | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | c | 0 | 0 | ٥ |
| ANNUAL CONSTRUCTION | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 |
| CUM. MOBILE HOMES | 0 | 0 | 0 | 0 | 3139 | 3768 | 2538 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANNUAL DELIVERY/REMOV | 0 | 0 | 0 | 0 | 3139 | 629 | -1230 | -2538 | 0 | 0 | 0 | 0 | 0 |
| COMMUNITY LAND USE EFFECTS | | | | | | | | | | | | | |
| ACRES RESIDENTIAL REG | 0 | 0 | 0 | 0 | 628 | 754 | 908 | ٥ | ٥ | ٥ | 0 | 0 | 0 |
| ACRES NON-RESIDENTIAL | 0 | 0 | ^ | 37 | 637 | 763 | 523 | 4 | 11 | • | • | 9 | • |
| TOTAL URBAN ACRES REG. | 0 | • | 7 | 37 | 1265 | 1517 | 1033 | 45 | 11 | • | 4 | 9 | • |
| COMMUNITY SERVICES EFFECTS | | | | | | | | | | | | | |
| SCHOOL ENPOLLIMENTS GEN. | 0 | 0 | 0 | c | 1682 | 2019 | 1360 | 0 | 0 | 0 | ٥ | С | 0 |
| TEACHER REGUIREMENTS | 0 | 0 | 0 | 0 | 7.1 | 83 | 57 | 0 | 0 | 0 | 0 | o | 0 |
| PHYSICIANS REGUIRED | 0 | 0 | 0 | o | 12 | 13 | 10 | 0 | ¢ | 0 | 0 | c | 0 |
| HOSPITAL REDS PEQUIRED | 0 | 0 | 0 | c | 93 | 40 | 27 | 0 | 0 | c | 0 | 0 | 0 |
| POLICEMEN REQUIRED | 0 | 0 | 0 | c | 16 | 20 | 13 | ၁ | 0 | 0 | 0 | 0 | 0 |
| FIREMEN REGUIRED | ٥ | ٥ | 0 | 0 | 13 | 16 | 11 | 0 | 0 | ٥ | 0 | С | 0 |
| ACRES PARMLAND REQUIRED | 0 | 0 | 0 | 0 | = | 13 | 8 | 0 | 0 | 0 | 0 | c | 0 |

SOURCE: HDP SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN SALT LAKE/UTAH

ALTERNATIVE 3 FULL DEPLOYMENT - NEVADA/UTAH (L) BASE I AT BERYL, UT (IRON CO.) BASE II AT ELY, NV (MHITE PINE CO.)

| SOCIO-ECONOMIC VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|------|------|------|------|--------------|-------|-----------------|----------|------|------|------|------|----------|
| ECONOMIC EFFECTS | 152 | 265 | 1159 | 4700 | 9462 | 10077 | 8611 | 5089 | 1542 | 778 | 27.3 | 577 | 544 |
| TOTAL EARNINGS (MIL. 4) | 90 | | 15.1 | 61.1 | 123.0 | 131.0 | 111.9 | 66.2 | 50.0 | 10 1 | 10.1 | 10.1 | 10.1 |
| PROCURE, EXPEND (MIL. &) | 0 | 0 | Ö | - | i ni | 9 | 2. 4. 5. 10. | ю Ф | 9 | 0.0 | 9 | o 40 | n 0 4 |
| CONSUMP. EXPEND. (MIL. 8) | 2.7 | | 23.7 | 95.7 | 179.0 | 168.0 | 138.2 | 8 89 | 10.7 | 10.6 | 10.6 | 10.6 | 10.6 |
| POPULATION EFFECTS | | | | | | | | | | | | | |
| CUMULATIVE IN-HIGRATION | 0 | 0 | 0 | 0 | 9298 | 10403 | 7065 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMPONITY IN-MIGRATION COMPONITY NET ANNUAL CH | 00 | 00 | 00 | 00 | 9298 9298 | 10403 | 7065 -3338 | 0 -7065 | 00 | 00 | 00 | د ٥ | 00 |
| HOUBING EFFECTS | | | | | | | | | | | | | |
| CUM. PERMANENT HOUSING | 0 | • | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | ٥ |
| ANNUAL CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUM. MOBILE HOMES | 0 | 0 | 0 | 0 | 3487 | 3901 | 2649 | • | 0 | 0 | 0 | 0 | 0 |
| ANNUAL DELIVERY/REMUV | 0 | 0 | 0 | 0 | 3487 | 414 | -1252 | -2649 | 0 | 0 | 0 | 0 | 0 |
| COMMUNITY LAND USE EFFECTS | | | | | | | | | | | | | |
| ACRES RESIDENTIAL REG | 0 | 0 | 0 | 0 | 269 | 780 | 230 | 0 | 0 | 0 | 0 | c | 0 |
| ACRES NON-RESIDENTIAL | Cŧ (| 4 | 2 | 4 | 669 | 781 | 541 | 41 | 12 | 9 | 4 | 9 | • |
| TOTAL CABAIL ACRES REG | ¥ | • | 15 | 4 | 1396 | 1361 | 1071 | . | 2 | • | • | 9 | • |
| COMMUNITY SERVICES EFFECTS | | | | | | | | | | | | | |
| SCHOOL ENROLLMENTS GEN. | 0 | 0 | 0 | 0 | 1868 | 2090 | 1419 | 0 | 0 | ٥ | ٥ | 0 | 0 |
| TEACHER REGUIREMENTS | 0 | 0 | 0 | 0 | 79 | 88 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHYSICIANS REGUIRED | 0 | 0 | 0 | 0 | 13 | 13 | 01 | 0 | 0 | ٥ | 0 | 0 | 0 |
| HOSPITAL BEDS REGUIRED | ٥ | 0 | 0 | ¢ | 37 | 41 | 28 | 0 | 0 | 0 | 0 | ٥ | 0 |
| POLICEMEN REGUIRED | 0 | 0 | 0 | 0 | 18 | 80 | 14 | 0 | • | ٥ | 0 | c | 0 |
| FINETEN MEGALINED | 0 (| 0 (| 0 1 | 0 | | 17 | | 0 | 0 | ٥ | 0 | 0 | 0 |
| ACRES PARKLAND REGUIRED | 0 | 0 | 0 | 0 | 12 | 44 | D | 0 | 0 | 0 | 0 | ٥ | ٥ |

SOURCE HDR SCIENCES, 10-DEC-80

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ALTERNATIVE 4 FULL DEPLOYHENT - NEVADA/UTAH (L) BASE 1 AT BERYL, UT (IRON CD) BASE 11 AT COYOTE SPRINGS, NV (CLARK CD.)

| SOCIO-ECONOMIC VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | E661 | 1994 |
|--|------|------|-------|--------|--------------|-------------|--------|--------|----------|--------|----------|--------|------|
| ECONOMIC EFFECTS | | | | | | | | | | | | | |
| CIVILIAN EMPLOYMENT | 122 | 265 | 1159 | 4682 | 9275 | 9724 | 8217 | 4700 | 1225 | 480 | 476 | 476 | 476 |
| TOTAL EARNINGS (MIL 4) | 1.6 | 4 | 151 | 6 09 | 120.6 | 126.4 | 106.8 | 61.1 | 15.9 | 6 | 6 | 6 2 | 9 |
| LF IN-MIGRATION | 0 | 0 | 0 | 0 | 4184 | 4536 | 2927 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROCURE EXPEND. (MIL. 4) | 0 | 0 | 0 3 | - | 1 6 | ď | 2.7 | 6 | ci Oi | ю ы | ເນ ເກ | 0 E | (N |
| CONSUMP, EXPEND, (MIL &) | 2.7 | 9 | 23. 7 | 95.3 | 175.3 | 161. 9 | 132. 2 | 63.3 | 9.9 | 6 7 | 6.7 | 6.7 | 6.7 |
| POPULATION EFFECTS | | | | | | | | | | | | | |
| | , | • | (| ļ | - | 1 | ! | • | | (| , | • | • |
| CUMULATIVE IN-MIGRATION | 0 1 | 0 | 0 | 0 (| 8902 | 9650 | 6227 | 0 | | 0 (| 0 (| 0 (| 0 (|
| COMMUNITY IN-MIGRATION COMMUNITY NET ANNUAL CH | 00 | 00 | 00 | 00 | 8905 8905 | 9650 748 | -3424 | 0-6227 | 00 | 00 | 00 | 00 | 00 |
| | | | | | | | | | | | | | |
| NOOSING EFFECTS | | | | | | | | | | | | | |
| CLIM PERMANENT HOUSTNG | c | c | c | c | c | c | c | c | c | c | c | c | 0 |
| ANNUAL CONSTRUCTION | • • | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUM MOBILE HOMES | 0 | 0 | 0 | 0 | 3338 | 3619 | 2335 | ٥ | 0 | 0 | 0 | 0 | • |
| ANNUAL DELIVERY/REMOV | 0 | 0 | 0 | 0 | 3338 | 281 | -1284 | -2335 | 0 | 0 | 0 | 0 | ٥ |
| COMMUNITY LAND USE EFFECTS | | | | | | | | | | | | | |
| ACRES RESIDENTIAL RES | c | c | c | c | 448 | 724 | 44.7 | c | c | c | c | c | ٥ |
| ACRES NON-RESIDENTIAL | O (N | • | 12 | 4 0 | 673 | 730 | 491 | 38 | 10 | n | m | m | e |
| TOTAL URBAN ACRES REG | CN . | 4 | 15 | 42 | 1341 | 1454 | 948 | 38 | 10 | n | e i | ო | m |
| COMMUNITY SERVICES EFFECTS | | | | | | | | | | | | | |
| SCHOOL ENROLLMENTS GEN | 0 | 0 | 0 | 0 | 1788 | 1939 | 1251 | 0 | 0 | 0 | 0 | c | 0 |
| TEACHER PEQUIREMENTS | 0 | 0 | 0 | 0 | 76 | 82 | 93 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHYSICIANS REQUIRED | 0 | 0 | 0 | 0 | 13 | 14 | 0 | 0 | 0 | c | 0 | 0 | 0 |
| HOSPITAL BEDS REGUIRED | 0 | 0 | 0 | 0 | 33 | 86 | 24 | 0 | 0 | c | 0 | 0 | 0 |
| POLICEMEN REQUIRED | 0 | 0 | 0 | 0 | 1.7 | 19 | 15 | 0 | 0 | ٥ | 0 | c | 0 |
| FIREMEN REGUIRED | 0 | 0 | 0 | 0 | 14 | 15 | 10 | 0 | 0 | ၁ | 0 | c | 0 |
| ACRES PARKLAND REGUIRED | c | c | _ | _ | : | | 0 | • | c | ¢ | • | < | • |

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SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN SALT LAKE/UTAH

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT MILFORD, UT (BEAVER CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

| SOCIO-ECONOMIC VARIABLE | 1982 | 1983 | 1984 | 1982 | 1986 | 1987 | 1988 | 1989 | 0661 | 1991 | 1992 | 1993 | 1994 |
|----------------------------|------|------|------|------|---------|--------|-------|-------|------|------|------|------|------|
| ECONOMIC EFFECTS | | | | | | | | | ı | | | | |
| CIVILIAN EMPLOYMENT | 141 | 306 | 1231 | 4799 | 9379 | 10192 | 8736 | \$230 | 1654 | 980 | 876 | 876 | 876 |
| TOTAL EARNINGS (MIL | 8 7 | 0 | 16.0 | 4.89 | 124, 5 | 132. 5 | 113 6 | 0 89 | 21.5 | 11 4 | 11.4 | 11.4 | 11 |
| LF IN-MIGRATION | 0 | 0 | 0 | 0 | 4468 | 5004 | 3446 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROCURE. EXPEND. (MIL. &) | 0.0 | 0 | 80 | 1.6 | o ri | 4 | 8 | 7.2 | 7 | 7 2 | 7 | 7.2 | 7 |
| CONSUMP EXPEND. (MIL. &) | 3.1 | 8 | 25.0 | 97.3 | 180.7 | 169. 4 | 139.8 | 70.5 | 11.8 | 11.7 | 11.7 | 11.7 | 11.7 |
| POPULATION EFFECTS | | | | | | | | | | | | | |
| CLEAR ATTVE IN-MICRATION | c | c | c | c | 0 | 10447 | 7333 | c | c | c | c | c | • |
| COMMUNITY IN-MICRATION | · c | 0 | • • | • | 0 4 K | 10647 | 7330 | • | o c | • | 0 | • | • |
| COMMUNITY NET ANNUAL CH | 0 | 0 | • • | 0 | 9348 | 1099 | -3315 | -7332 | 0 | 0 | 0 | 0 | 0 |
| HOUSING EFFECTS | | | | | | | | | | | | | |
| CUM PERMANENT HOUSING | c | o | 0 | c | o | c | c | c | c | c | c | c | c |
| ANNUAL CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUM MOBILE HOMES | 0 | 0 | 0 | 0 | 3580 | 3993 | 2750 | 0 | 0 | 0 | 0 | ٥ | 0 |
| ANNUAL DELIVERY/REMOV | 0 | 0 | 0 | 0 | 3580 | 412 | -1243 | -2750 | 0 | ٥ | ٥ | ٥ | • |
| COMMUNITY LAND USE EFFECTS | | | | | | | | | | | | | |
| ACRES RESIDENTIAL REG. | 0 | 0 | 0 | 0 | 716 | 299 | 530 | 0 | ٥ | ٥ | ٥ | 0 | 0 |
| ACRES NON-RESIDENTIAL | n | 'n | 14 | 45 | 718 | 464 | 260 | 43 | 13 | ^ | 7 | 7 | 7 |
| TOTAL URBAN ACRES REG. | n | m | 14 | 43 | 1434 | 1598 | 1110 | ₽ | 13 | 7 | 7 | 7 | ^ |
| COMMUNITY SERVICES EFFECTS | | | | | | | | | | | | | |
| SCHOOL ENROLLMENTS GEN. | 0 | 0 | 0 | 0 | 1918 | 2139 | 1473 | 0 | 0 | ٥ | 0 | 0 | 0 |
| TEACHER REGUIREMENTS | 0 | 0 | 0 | c | 181 | 90 | 29 | 0 | c | ¢ | 0 | 0 | 0 |
| PHYSICIANS REQUIRED | 0 | 0 | 0 | c | 14 | 16 | 11 | 0 | 0 | 0 | 0 | ٥ | 0 |
| HOSPITAL BEDS REGUIRED | ٥ | ٥ | 0 | 0 | 38 | 42 | 66 | c | 0 | c | 0 | 0 | 0 |
| POLICEMEN REQUIRED | 0 | 0 | 0 | 0 | 61 | 21 | 14 | 0 | 0 | 0 | 0 | c | 0 |
| FIREMEN REGULAED | 0 | 0 | 0 | 0 | 15 | 17 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| ACRES PARKLAND REGUIRED | 0 | 0 | 0 | 0 | 12 | 14 | 10 | 0 | 0 | 0 | 0 | 0 | ٥ |

SOURCE: HDR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN SALT LAKE/UTAH

ALTERNATIVE 6 FULL DEPLOYMENT - NEVADA/UTAH (L) BASE I AT MILFORD, UT (BEAVER CD.) BASE II AT COYDTE SPRINGS, NV (CLARK CD.)

| 141 306 1231 4780 9393 9838 8343 4841 1337 583 578 57 1.8 4 0 16.0 62 1 122 1 127 9 108 5 62 9 17.4 7 6 7 5 7 7 7 9 108 5 62 9 17.4 7 6 7 5 7 7 7 7 1 6 2 1 122 1 127 9 108 5 62 9 17.4 7 6 7 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | SOCID-ECONOMIC VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1661 | 1992 | 1993 | 1994 |
|---|---|------|------------|------|------|------------|-------|----------|----------------|------|------|------|-----------------------|-------------|
| 141 306 1231 4780 9393 9838 8343 4841 1337 583 578 1.8 4.0 16.0 62 1 122 1 127 9 108 5 62 9 17.4 7 6 7 5 0 0 0 0 1.6 2.3 4.3 4.0 4.8 4.8 4.8 0 0 0 0 9152 9895 6494 0 0 0 0 0 0 0 9152 9895 6494 0 0 0 0 0 0 0 9152 9895 6494 0 0 0 0 0 0 0 9152 9895 6494 0 0 0 0 0 0 0 9152 743 -3400 -6494 0 0 0 0 0 0 9152 743 -3400 -6494 0 0 0 0 0 0 0 9152 743 -3400 -6494 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td>ECONOMIC EFFECTS</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>t t 3 1 1</td><td>! ! !</td></t<> | ECONOMIC EFFECTS | | | | | | | | | | | | t t 3 1 1 | ! ! ! |
| 1.8 40 16.0 62 1 122 1 127 9 108.5 62 9 174 7 6 7 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 | CIVILIAN EMPLOYMENT | 141 | 306 | 1231 | 4780 | 6466 | 8686 | 8343 | 4841 | 1337 | 583 | 578 | 578 | 578 |
| 0 0 0 0 0 0 1.6 2301 4620 3052 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL EARNINGS (MIL 5) | 00 ¢ | 9 | 16.0 | 62 1 | 122.1 | 127 9 | 108.5 | 62.9 | 17.4 | 7 6 | 7.5 | 7.5 | 7 5 |
| 3 1 5 8 25 0 96 9 177 0 163 3 133 9 65 0 7 8 4 8 4 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 | DBOCHOF CYBERD (MT) 4) | 0 | 0 0 | 0 0 | ۰, | 1301 | 4650 | 3052 | 0 (| 0 1 | 0 ; | 0 ! | 0 | 0 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CONSUMP EXPEND (MIL *) | 5 m | را 0 س | 23.0 | 0 96 | 177.0 | 163.3 | 9 6 | 6. 6. 0. 6. | 4 1 | 4.6 | 4 V | 4, V | 4 6 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 210111111111111111111111111111111111111 | | | | | | | i | | | | • | | |
| 0 0 0 0 0 9152 9895 6494 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTOLATION EFFECTS | | | | | | | | | | | | | |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CUMULATIVE IN-MIGRATION | 0 | 0 | 0 | 0 | 9152 | 9895 | 6494 | 0 | c | c | c | c | c |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | COMMUNITY IN-MIGRATION | 0 | 0 | 0 | 0 | 9152 | 9895 | 6494 | 0 | ٥ | 0 | 0 | 0 | 0 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | COMMUNITY NET ANNUAL CH | 0 | 0 | 0 | 0 | 9152 | 743 | -3400 | -6494 | 0 | 0 | 0 | 0 | 0 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | HOUSING EFFECTS | | | | | | | | | | | | | |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CHARGE CONTRACTOR CONTRACTOR | • | • | ď | (| • | , | 1 | , | (| , | , | i | |
| 0 0 0 0 3432 277 -1275 -2435 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ANTICO CONTRACTOR | ۰ د | ، د | ، د | 9 | 5 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CIME MODIL CONDITION | 0 0 | o 6 | 0 (| 0 (| 0 | 0 | 0 ! | 0 | 0 | 0 | 0 | c | 0 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ליים ביים ביים ביים ביים ביים ביים ביים | ۰ د | ۰ د | > | > | 4 | 3/11 | 5430 | 5 | 0 | 0 | 0 | 0 | 0 |
| 0 0 0 0 686 742 487 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ANNOAL DELIVERY/REMOV | 0 | 0 | 0 | 0 | 3432 | 279 | -1275 | -2435 | 0 | 0 | 0 | 0 | 0 |
| 0 0 0 0 0 686 742 487 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | COMMUNITY LAND USE EFFECTS | | | | | | | | | | | | | |
| 0 0 0 0 0 686 742 487 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | | | | | | |
| 3 5 14 45 692 746 502 40 10 4 4 4 1 | ACRES RESIDENTIAL REG | 0 | 0 | 0 | 0 | 989 | 742 | 487 | 0 | 0 | 0 | 0 | c | 0 |
| 3 5 14 45 1378 1488 989 40 10 4 4 4 1378 1488 989 40 10 4 4 4 1378 1488 1305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ACRES NON-RESIDENTIAL | m | er) | 14 | 45 | 269 | 746 | 205 | 9 | ő | 4 | 4 | < | 4 |
| 0 0 0 0 1839 1988 1305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL URBAN ACRES REG. | m | 'n | 14 | 45 | 1378 | 1488 | 686 | 0 | 10 | • | 4 | 4 | 4 |
| 0 0 0 0 1839 1988 1305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | COMMUNITY SERVICES EFFECTS | | | | | | | | | | | | | |
| 0 0 0 1839 1988 1205 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | | | | | | |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SCHOOL ENROLLMENTS GEN | 0 | ٥ | 0 | 0 | 1839 | 1988 | 1305 | 0 | 0 | 0 | 0 | c | 0 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TEACHER REGUIREMENTS | 0 | 0 | 0 | c | 78 | 84 | 53 | 0 | o | 0 | ٥ | c | 0 |
| 0 0 0 0 36 39 26 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PHYSICIANS REGUIRED | 0 | c | o | c | 13 | 14 | ٥ | 0 | 0 | c | 0 | 0 | 0 |
| 0 0 0 0 0 18 19 13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MOSPITAL BEDS REGUIRED | 0 | 0 | 0 | 0 | 36 | 36 | 3,6 | 0 | 0 | c | 0 | 0 | 0 |
| | POLICEMEN REGUIRED | 0 | 0 | 0 | 0 | 18 | 19 | 13 | 0 | 0 | 0 | 0 | 0 | 0 |
| | FIREMEN REGUIRED | 0 | 0 | 0 | c | 15 | 16 | 10 | 0 | 0 | ¢ | 0 | c | 0 |
| | ACRES PARKLAND REGUIRED | 0 | 0 | c | 0 | 12 | 13 | E | 0 | 0 | 0 | c | c | 0 |

SOURCE HOR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN SALT LAKE/UTAH

To the same of the

ALTERNATIVE BA SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (L BASE I AT COYOTE SPRINGS, NV (CLARK CD.)

| SOCIO-ECONOMIC VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|----------|------|------------|---------|----------------|---------------|---------------|------------|-------|-----------------------|------|-----------------------|------|
| ECONOMIC EFFECTS | | | | | | | | | | ! ! ! ! ! | 1 | ; ; ; ; ; | |
| CIVILIAN EMPLOYMENT TOTAL FARMINGS (MIL. 4) | 000 | 000 | 536 7.0 | 2747 | 4036 52. 5 | 3721 48. 4 | 2612 34 0 | 1196 | 195 | | | 0.0 | 0 0 |
| PROCURE EXPEND (MIL 4) CONSUMP EXPEND (MIL 4) | 00 | 00 | 0.0 | 26.9 | 0 0 0 2 2 2 | 0.09 | 900 | 0 4 | 000 | 00 | 000 | 6 0 0 0 0 | 000 |
| POPULATION EFFECTS CUMULATIVE IN-MIGRATION COMMUNITY IN-MIGRATION COMMUNITY IN-MIGRATION | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | ç00 | 000 | 000 | 000 |
| HOUSING EFFECTS CUM. PERMARKAT HOUSING ANNUAL CONSTRUCTION CUM. NOBILE HOMES ANNUAL DELIVERY/REMOV | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 |
| COMMUNITY LAND USE EFFECTS ACRES RESIDENTIAL REG. ACRES NON-RESIDENTIAL TOTAL URBAN ACRES REG. | 000 | 000 | 01010 | O 86 80 | 0 75 7.6 | 933 | 0 21 21 | 000 | 0 = = | coc | 000 | 000 | 000 |
| COMMUNITY SERVICES EFFECTS | | | | | | | | | | | | | |
| SCHOOL ENPOLLMENTS GEN. TEACHER REQUIREMENTS PHYSICIANS REQUIRED HISPITAL BEDS. | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 600 | 0000 | 0000 | 0000 |
| POLICEMEN REQUIRED FIREMEN REQUIRED ACRES PARKLAND REGUIRED | 0000 | 000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 000 | 0000 | 0000 |
| SOURCE HOP SCIENCES, 10-DA | 0-DEC-87 | | ! ! | ! | | | : | : | | ! | | - | |

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SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN SALT LAKE/UTAH

To the second second

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PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH BASE 1 AT COYOTE SPRINGS, NV (CLARK CD) BASE 11 AT MILFORD. UT (BEAVER CD)

| SOCID-ECONOMIC VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1961 | 1988 | 6861 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------|---------------|------------|------------|------------|----------|--------|-------|-------|----------|------|----------|---------|----------|
| ECONOMIC EFFECTS | | | | | | | | | | | | | |
| CIVILIAN EMPLOYMENT | 0 | 0 | 715 | 4119 | 8855 | 9585 | 6103 | 4525 | 1149 | 441 | 438 | 438 | 438 |
| TOTAL EARNINGS (MIL. \$) | 0 | 0 | 6 | 53. 5 | 115, 1 | 124, 6 | 105 3 | 38.8 | 14.9 | 5.7 | 5 7 | 5.7 | 5.7 |
| LF IN-MIGRATION | 0 | 0 | 0 | 0 | 3728 | 4361 | 2780 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROCURE, EXPEND. (MIL. \$) | 0.0 | 0 | 0 | 0.0 | 6 0 | 1.8 | 17 | 9.6 | 9 E | 3.6 | 9.6 | 9.6 | 9 |
| CONSUMP. EXPEND. (MIL. 4) | | | 15.7 | 82.6 | 169.2 | 160.8 | 130.1 | 29.0 | 80 10 | 8.6 | 80 10 | 5. 8 | 5.B |
| POPULATION EFFECTS | | | | | | | | | | | | | |
| | • | • | • | • | | | | (| • | • | , | , | • |
| COTOL NO THE TON | ٥ (| o (| 5 (| 3 (| 7432 | B/24 | • | 0 | э (| 0 1 | 0 | 9 1 | ٥ |
| COMPONITY IN-MIGHALION | > 0 | 0 0 | 0 (| 0 (| 7932 | 9278 | 5914 | 9 | 0 (| 0 0 | 0 (| 0 0 | 0 (|
| COMMONT I ME I WINDS CH | > | > | > | > | 1136 | 7.7 | 077 | #16C- | > | • | , | • | > |
| HOUSING EFFECTS | | | | | | | | | | | | | |
| CUM PERMAJENT HOUSING | ٥ | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 |
| ANNUAL CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CUM. MOBILE HOMES | 0 | 0 | 0 | 0 | 2975 | 3479 | 2218 | • | 0 | 0 | 0 | 0 | 0 |
| ANNUAL DELIVERY/REMOV | 0 | 0 | 0 | 0 | 2975 | 203 | -1262 | -2218 | 0 | 0 | 0 | 0 | 0 |
| COMMUNITY LAND USE EFFECTS | | | | | | | | | | | | | |
| ACRES RESIDENTIAL REG | c | c | c | c | 60 | 404 | 444 | c | c | c | c | c | c |
| ACRES NON-RESIDENTIAL | 0 | 0 | ^ | 3, | 809 | 206 | 464 | 37 | 9 | n | ď | חי | m |
| TOTAL URBAN ACRES REG. | 0 | 0 | ^ | 37 | 1203 | 1402 | 906 | 37 | 10 | e | m | რ | Ð |
| COMMUNITY SERVICES EFFECTS | | | | | | | | | | | | | |
| SCHOOL ENROLLMENTS DEN. | 0 | 0 | 0 | ٥ | 1593 | 1864 | 1188 | 0 | 0 | 0 | 0 | 0 | ٥ |
| TEACHER REQUIREMENTS | 0 | 0 | 0 | 0 | 67 | 79 | 90 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHYSICIANS REQUIRED | ٥ | 0 | 0 | С | 11 | 13 | 00 | 0 | 0 | ٥ | 0 | 0 | 0 |
| HOSPITAL BEDS REGUIRED | 0 | 0 | 0 | o | 31 | 37 | 23 | 0 | 0 | 0 | 0 | c | 0 |
| POLICEMEN REQUIRED | 0 | 0 | c | c | 15 | 18 | 11 | 0 | 0 | 0 | 0 | 0 | • |
| FIREMEN REQUIRED | 0 | 0 | 0 | ၁ | <u>.</u> | 13 | 0 | 0 | 0 | ٥ | c | 0 | 0 |
| ACRES PARKLAND REGUIRED | 0 | 0 | 0 | 0 | 01 | 12 | • | 0 | 0 | 0 | 0 | c | 0 |

SOURCE HDR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN SALT LAKE/UTAM

Control of the contro

AATERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH BASE 1 AT COYOTE SPRINGS, NV (CLARK CD) BASE 11 AT BERYL, UT (IRON CO)

| SOCIO-ECONOMIC VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1986 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------|------|------|------------|----------------|------------|-------|-------|--------------|------|------|------|--------------|------|
| ECONOMIC EFFECTS | | | | | | | | | | | | | |
| CIVILIAN EMPLOYMENT | | | 715 | 4116 | 8818 | 9512 | 8017 | 4432 | 1068 | 363 | 360 | 360 | 360 |
| TOTAL EARRINGS (MIL 8) | 0 i | 0 | m (| 6. 6. 6. | 114.6 | 123.7 | 104 2 | 57.6 | 13.9 | 4. 7 | 4 | ~ (| 4 |
| OF IN-FIGRATION | | | 9 | 0 | 2 | /824 | 7647 | • | • | • | , | • | > < |
| CONSUMP EXPEND (MIL. 4) | 00 | 00 | 13.7 | 8 6 | 168 6 | 159 7 | 129.0 | , 85 4 80 | r o | t O | r o | r o vi en |) iv |
| POPULATION EFFECTS | | | | | | | | | | | | | |
| | • | • | • | • | į | i | | • | | • | • | ; | (|
| CURULATIVE IN-HIGHATION | 0 0 | 0 (| 0 0 | 0 (| 7851 | 121 | 5724 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 |
| COMMUNITY NET ANNUAL CH | 0 | 0 | 0 | 0 | 7851 | 1270 | -3392 | -5729 | 0 | 0 | • | 0 | 0 |
| HOUSING EFFECTS | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| CUM. PERMANENT HOUSING | 0 | 0 | • | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANNUAL CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 |
| CUM MOBILE MOMES | 0 | 0 | • | 0 | 2944 | 3420 | 2148 | 0 | 0 | 0 | 0 | ဝ | 0 |
| ANNUAL DELIVERY/REMOV | 0 | 0 | 0 | 0 | 2944 | 476 | -1272 | -2148 | 0 | 0 | 0 | 0 | 0 |
| COMMUNITY LAND USE EFFECTS | | | | | | | | | | | | | |
| ACRES DESIDENTIAL DEG | c | c | c | c | 9 | 484 | 430 | c | c | c | 0 | 0 | 0 |
| ACRES NON-RESIDENTIAL | • | 0 | · ~ | 3, | 597 | 9 | 449 | 37 | 00 | · 65 | m | c | e |
| TOTAL URBAN ACPES REG | 0 | 0 | , | 37 | 1186 | 1374 | 879 | 37 | œ | n | m | c | n |
| COMMUNITY SERVICES EFFECTS | | | | | | | | | | | | | |
| SCHOOL ENFOLCHENTS GEN | ٥ | 0 | ٥ | 0 | 1577 | 1832 | 1151 | 0 | 0 | o | 0 | 0 | 0 |
| TEACHER REQUIREMENTS | 0 | 0 | 0 | 0 | 67 | 77 | 4 | 0 | o | ٥ | 0 | 0 | 0 |
| PHYSICIANS REQUIRED | 0 | 0 | 0 | c | = | 13 | 60 | 0 | 0 | 0 | c | 0 | 0 |
| HOSPITAL BEDS REQUIRED | 0 | 0 | 0 | 0 | 3 | 36 | 23 | 0 | 0 | С | 0 | 0 | 0 |
| POLICEMEN REGUIRED | 0 | ٥ | 0 | c | 1.5 | 18 | 11 | c | c | ٥ | 0 | ၁ | 0 |
| FIREMEN REQUIRED | 0 | 0 | 0 | c | 1 3 | 5 | 0 | 0 | 0 | С | ၁ | C | 0 |
| ACRES PARKLAND REGUIRED | 0 | 0 | 0 | c | 10 | 12 | 7 | 0 | 0 | C | 0 | c . | 0 : |

SOURCE HDP SCIENCES, 10-DEC-80

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SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN SALT LAKE/UTAH

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ALTERNATIVE 2 FULL DEPLOYMENT - NEVADA/UTAH BASE I AT COYOTE SPRINGS, NV (CLARK CD.) BASE II AT DELTA, UT (MILLARD CD.)

| SOCIO-ECONOTIC VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|------|------|--------|------|-------|--------|-------|----------------|------|------|------|------|------|
| ECONOMIC EFFECTS | | | | | | | | | | | | | |
| CIVILIAN EMPLOYMENT | 0 | 0 | 715 | 4136 | 9056 | 9911 | 8472 | 4896 | 1459 | 733 | 730 | 230 | 730 |
| TOTAL EARNINGS (MIL. \$) | 0 | 0 0 | ю 6 | 53.8 | 117.3 | 128.8 | 110.1 | 9 69 | 19.0 | 0 | 5 | 9 | 6 |
| LF IN-MIGRATION | | 0 | 0 | 0 | 3898 | 4686 | 3149 | 0 | 0 | 0 | 0 | 9 | |
| PROCURE. EXPEND (MIL. 6) | | | 0 | 0.0 | 1.5 | 9 | 4 | 4 | 4 | 6.1 | 6 1 | 6.1 | 9 |
| CONSUMP. EXPEND. (MIL. \$) | 0.0 | 0.0 | 15.7 | 86.2 | 172 6 | 166. 4 | 135.6 | 65.1 | 4.7 | 7 | 4.7 | 6.7 | 6 |
| POPULATION EFFECTS | | | | | | | | | | | | | |
| COMMENTAL STATEMENT OF THE STATEMENT OF | c | c | - | c | 80CQ | 100 | 9077 | c | • | c | • | < | • |
| CONCENTIVE IN TRACEDATION | • | • | • | • | 0.00 | 1777 | 0010 | • | > 0 | ه د | 0 | > < | > < |
| COMMUNITY NET ANNUAL CH | 0 | 0 | 0 | 0 | 8294 | 1676 | -3273 | 8699- | 0 | 0 | 0 | 9 | 00 |
| HOUSING EFFECTS | | | | | | | | | | | | | |
| CUM. PERMANENT HOUSING | 0 | 0 | 0 | 0 | o | 0 | o | c | c | c | c | c | c |
| ANHUAL CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o | 0 | . 0 | 0 |
| CUM. MOBILE HOMES | 0 | 0 | 0 | 0 | 3110 | 3739 | 2512 | 0 | 0 | o | 0 | 0 | 0 |
| ANNUAL DELIVERY/REMOV | 0 | 0 | 0 | 0 | 3110 | 629 | -1227 | -2512 | 0 | 0 | 0 | c | ٥ |
| COMMUNITY LAND USE EFFECTS | | | | | | | | | | | | | |
| ACRES RESIDENTIAL REG | 0 | 0 | c | 0 | 623 | 748 | 302 | o | o | c | 0 | c | c |
| ACRES NON-RESIDENTIAL | 0 | 0 | 7 | 37 | 632 | 757 | 523 | . 4 | | • •0 | • | • • | · • |
| TOTAL URBAN ACRES REG | 0 | 0 | 7 | 37 | 1254 | 1505 | 1025 | 4 | 11 | • | • | 9 | • |
| COMPLUNITY SERVICES EFFECTS | | | | | | | | | | | | | |
| SCHOOL ENPORTMENTS GEN | ٥ | 0 | 0 | 0 | 1666 | 2003 | 1346 | c | c | c | c | 0 | c |
| TEACHER REGUIREMENTS | 0 | 0 | 0 | 0 | 70 | 83 | 57 | 0 | o | c | 0 | c | ·c |
| PHYSICIANS REGUIRED | 0 | 0 | 0 | c | 13 | 15 | Ç | 0 | 0 | 5 | 9 | 0 | 0 |
| HOSPITAL BEDS REGUIRED | 0 | 0 | 0 | 0 | 93 | 34 | 36 | 0 | 0 | С | 0 | c | 0 |
| POLICEMEN REQUIRED | 0 | 0 | 0 | c | 16 | 19 | 13 | 0 | 0 | c | 0 | c | 0 |
| FIREMEN PEQUIPED | c | ٥ | c | c | 13 | 16 | - | 0 | 0 | 0 | 0 | 0 | 0 |
| ACOCC DADKI AIM DEGLITOED | • | , | , | • | | 1 3 | : 1 | | | | , , | | • |

SOURCE HUP SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN SALT LAKE/UTAH

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ALTERNATIVE 3. FULL DEPLOYMENT - NEVADA/UTAH BASE I AT BERYL, UT (IRON CO.) 'BASE II AT ELY, NV (WHITE PINE CO.)

| SOCIO-ECONOMIC VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1986 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------|------|------|------|-------|----------|-------|----------|----------------|----------|----------|-----------------------|----------|----------|
| ECONOMIC EFFECTS | | | | | | | | | | | ! ! ! ! ! | | ! ! |
| CIVILIAN EMPLOYMENT | 122 | 265 | 1159 | 4700 | 9462 | 10077 | 8611 | 5089 | 1542 | 778 | 773 | 27.3 | 773 |
| TOTAL EARNINGS (HIL \$) | 1.6 | 4 | 15.1 | 61. 1 | 123.0 | 131 0 | 111 | 66.2 | 000 | 101 | 10 1 | 101 | 101 |
| LF IN-MIGRATION | 0 | 0 | 0 | 0 | 4334 | 4853 | 3287 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROCURE EXPEND (MIL &) | 0 | 0 | 0 | 1, 1 | C) | 0 | 4 | 9 | • • • | 9 | 'n | 20 | 5 |
| CONSUMP. EXPEND (MIL. \$) | 2.7 | 0 0 | 23.7 | 95.7 | 179 0 | 168.0 | 138 2 | 8 89 | 10.7 | 9 01 | 9 01 | 9 01 | 10.6 |
| POPULATION EFFECTS | | | | | | | | | | | | | |
| *********** | | | | | | | | | | | | | |
| CUMULATIVE IN-MIGRATION | 0 | 0 | 0 | 0 | 9222 | 10325 | 6993 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMMUNITY IN-MICRATION | ٥ | 0 | ٥ | 0 | 9222 | 10325 | £669 | 0 | 0 | 0 | 0 | 0 | ٥ |
| COMPUNITY NET ANNUAL CH | 0 | 0 | 0 | 0 | 9222 | 102 | -3332 | E669- | ٥ | 0 | 0 | 0 | • |
| HOUSING EFFECTS | | | | | | | | | | | | | |
| CUM PERMANENT HOUSING | 0 | o | o | o | c | o | c | c | c | c | c | c | ¢ |
| ANNUAL CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | • |
| CUM. HOBILE HOMES | 0 | 0 | 0 | ٥ | 3458 | 3872 | 2622 | 0 | 0 | ٥ | 0 | 0 | 0 |
| ANNUAL DELIVERY/REMOV | 0 | 0 | • | 0 | 3438 | 414 | -1249 | -2622 | 0 | 0 | 0 | 0 | 0 |
| COMMUNITY LAND USE EFFECTS | | | | | | | | | | | | | |
| ACRES RESTDENTIAL REG | c | c | c | c | 607 | 477 | 40 | c | c | c | c | c | c |
| ACRES NON-RESIDENTIAL | N | • ❖ | ŭ | 4 | 694 | 774 | 336 | , 1 | 12 | • | • | : 0 | . |
| TOTAL URBAN ACRES REG | N | • | 12 | 7 | 1386 | 1548 | 1060 | Ŧ | 3 | • | • | ú | 9 |
| COMMUNITY SERVICES EFFECTS | | | | | | | | | | | | | |
| SCHOOL ENPORTMENTS CEN | ٥ | ٥ | o | o | 1833 | 2074 | 1403 | c | c | c | o | c | ٥ |
| TEACHER PEQUIREMENTS | 0 | 0 | 0 | 0 | 7.8 | 8 | 60 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHYSICIANS REQUIRED | • | 0 | 0 | c | 5 | 13 | 10 | 0 | 0 | 0 | 0 | 0 | • |
| HOSPITAL BEDS REGUIRED | ٥ | 0 | 0 | c | ŕ | 7 | K | o | 0 | 0 | 0 | 0 | 0 |
| POLICEMEN REQUIRED | 0 | 0 | 0 | c | 18 | 20 | <u>-</u> | c | 0 | 0 | 0 | 5 | 0 |
| FIREMEN RECYTRED | o | 0 | 0 | С | 13 | 17 | Ξ | ၁ | c | = | 0 | c | 0 |
| ACRES PARKLAND REQUIRED | • | • | С | 0 | <u>-</u> | 13 | D- | c | 0 | - | 0 | ၁ | • |

SOURCE HOP SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS. 1982-1994, IN SALT LAKE/UTAH

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ALTERNATIVE 4 FULL DEPLOYMENT - NEVADA/UTAH BASE I AT BERYL, UT (IRON CO.) BASE II AT COYOTE SPRINGS, NV (CLARK CO.)

| | 1982 | 1983 | 1984 | 1985 | 1986 | 148/ | 1988 | 1989 | 066 | \$ | 1992 | Ekal | 1994 |
|--|---------------|------|---------|------|-------|----------|-------|----------|--------|------------|----------|----------|---------------|
| ECONOMIC EFFECTS | | | | | | | | | | | | | |
| CIVILIAN EMPLOYMENT | 122 | 265 | 1159 | 4682 | 9275 | 9724 | 8217 | 4700 | 1225 | 9 | 476 | 476 | 476 |
| TOTAL EARLINGS (MIL 4) | 9 | 4 | 13 1 | 6 09 | 120 6 | 126 4 | 106 8 | 1 19 | 15.9 | 9 | 9 | 4 | 9 |
| LF IN-MIGRATION | 0 | 0 | 0 | 0 | 4148 | 4499 | 2893 | 0 | 0 | 0 | 0 | 0 | ٥ |
| PROCURE EXPEND (MIL &) | 0 | 0 | in O | 1 1 | 9 - | ~ | 2 7 | 64 69 | e e | 6 6 | CI CI | cu cr | 6 |
| CONSUMP EXPEND (MIL 8) | 2 7 | 0 0 | 23 7 | 69 3 | 175 3 | 161 9 | 132.2 | 63 3 | 89 | 6 7 | 6 7 | 6 7 | 4 |
| POPULATION EFFECTS | | | | | | | | | | | | | |
| ********** | | | | | | ! | 1 | | • | 1 | , | 1 | • |
| CUMULATIVE IN-MICRATION | 0 | 0 | • | 0 | 9825 | 9573 | 6136 | 0 | 0 1 | 0 | 0 (| c : | 0 (|
| COMPANITY IN-MIGRATION | 0 (| 0 0 | 0 0 | 0 0 | 9825 | 7973 | 6136 | 0 | ه د | ٥ | 0 0 | 0 0 | 0 0 |
| CUMPUMETY NET ANNUAL CH | > | > | > | > | | Ì | 100 | 0010 | • | > | • | > | > |
| HOUSING EFFECTS | | | | | | | | | | | | | |
| | | | | | | , | , | , | , | , | , | • | • |
| CUM PERMANENT HOUSING | 0 | 0 | 0 | 0 | 0 | 0 1 | 0 | 0 1 | 0 (| 0 (| 0 (| c : | 0 (|
| ANNUAL CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 : | 0 (| > (|
| CUM. MOBILE MOMES | ٥ | 0 | 0 | 0 | 9304 | 3240 | 2304 | 0 | 0 | 0 | 5 | 5 | O |
| ANNUAL DELIVERY/REMOV | 0 | 0 | 0 | • | 3304 | 8 | -128 | -2304 | 0 | c | • | c | 0 |
| COMMUNITY LAND USE EFFECTS | | | | | | | | | | | | | |
| | , | • | • | • | , | | • | • | • | c | • | • | • |
| ACRES MESIDENITAL MEG ACRES MON-BESTDENITAL | > n | > < | | - Ç | 9 4 | 723 | 474 | 2 | 2 |) M | m |) T | m |
| TOTAL URBAN ACRES REG | 10 | • | 12 | ğ | 1330 | 1441 | 938 | 88 | 2 | m | m | . m | m |
| COMMUNITY SERVICES EFFECTS | | | | | | | | | | | | | |
| SCHOOL EMPORTHMENTS CEN | o | ٥ | 0 | 0 | 1773 | 1923 | 1237 | 0 | 0 | С | 0 | c | 0 |
| TEACHER REGUIREMENTS | 0 | 0 | 0 | 0 | 75 | 18 | 25 | 0 | 0 | 0 | 0 | c | ٥ |
| PHYSICIANS REGUIRED | 0 | 0 | 0 | 0 | 13 | 14 | ٥ | 0 | ٥ | ٥ | 0 | c | 0 |
| MOSPITAL BEDS REGUIRED | 0 | 0 | 0 | 0 | 35 | 99 | 70 | ၁ | 0 | 2 | ၁ | 5 | 0 |
| POLICEMEN REGUIRED | 0 | 0 | 0 | С | 11 | 10 | 21 | c | 0 | c | 0 | c | 0 |
| FIREMEN REQUIRED | 0 | 0 | 0 | 0 | 1.4 | 1.5 | 10 | 0 | c | 0 | 0 | c | 0 |
| ACDES DADK! AND DEPATORD | • | • | • | | • | | 5 | • | | < | • | • | • |

SOURCE HOP SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN SALT LAKE/UTAH

ALTERNATIVE 5 FULL DEPLOYMENT - NEVADA/UTAH BASE I AT MILFORD, UT (BEANER CO.) BASE II AT ELV, NV (WHITE PINE CO.)

| SOCIO-ECONOMIC VARIABLE | 1982 | 1983 | 1984 | 1985 | 9861 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------|------|----------|------|------|-------|--------|-----------|-------|------|------|-------|------|------|
| ECONOMIC EFFECTS | | | | | | | | | | | | | |
| CIVILIAN EMPLOYMENT | 141 | 306 | 1231 | 4799 | 9579 | 10192 | 8736 | 5230 | 1654 | 880 | 876 | 976 | 876 |
| TOTAL EARNINGS (MIL 8) | 8 | • | 16.0 | 62.4 | 124 5 | 132 5 | 113 6 | 0 89 | 21 5 | 11 4 | 11 4 | 11 4 | 7 - |
| LF IN-MIGRATION | 0 | 0 | o | 0 | 4452 | 4968 | 3413 | 0 | 0 | 0 | 0 | 0 | • |
| PROCURE EXPEND (MIL 4) | 0 | 0 | 0 | 1 6 | 0 | 4 | 8 | 7 2 | 7 2 | 7 2 | 7 2 | 7.2 | 7 2 |
| CONSUMP EXPEND (MIL. 8) | 3.1 | 6 | 52 0 | 47 3 | 180 7 | 169 4 | 139 8 | 70 5 | 11 8 | 11 7 | 11, 7 | 11 7 | 11.7 |
| POPULATION EFFECTS | | | | | | | | | | | | | |
| CINES ATTOC TOURS OF TON | c | • | • | • | 0471 | 04801 | 1341 | c | c | c | c | c | c |
| CONCENTY IN MICHAELON | • | • | • | 0 | 0471 | 10.564 | 7241 | | c | c | • | • | • |
| COMMUNITY MET ANNUAL CH | • | 0 | 0 | 0 | 9471 | 1098 | -3308 | -7261 | • | 0 | 0 | 00 | 0 |
| HOUSING EFFECTS | | | | | | | | | | | | | |
| CUM. PERMAJERT HOUSING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANNUAL CONSTRUCTION | 0 | • | 0 | 0 | • | • | • | ٥ | • | c | 0 | c | • |
| CUM. MOBILE HOMES | 0 | 0 | 0 | 0 | 3552 | 3963 | 2723 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANNUAL DELIVERY/REMOV | • | 0 | 0 | 0 | 3552 | 412 | -1240 | -2723 | 0 | 0 | 0 | c | 0 |
| COMMUNITY LAND USE EFFECTS | ı, | | | | | | | | | | | | |
| ACRES RESIDENTIAL REG | 6 | 0 | 0 | 0 | 710 | 793 | 545 | 0 | 0 | 0 | 0 | 0 | ٥ |
| ACRES NON-RESIDENTIAL | m | 'n | 14 | 45 | 713 | 793 | 556 | 64 | 13 | ^ | , | ^ | 7 |
| TOTAL URBAN ACRES REG. | e | en | = | 45 | 1423 | 1586 | 1101 | 43 | 13 | ^ | ^ | ^ | 7 |
| COMMUNITY SERVICES EFFECTS | so. | | | | | | | | | | | | |
| SCHOOL ENROLLMENTS GEN. | | 0 | 0 | 0 | 1903 | 2123 | 1459 | 0 | 0 | 0 | 0 | С | 0 |
| TEACHER REGYIPEMENTS | 0 | 0 | 0 | 0 | 8 | 90 | 62 | 0 | 0 | ၁ | 0 | c | 0 |
| PHYSICIANS PEGUIRED | c | 0 | 0 | c | 14 | 15 | 01 | ၁ | 0 | c | 0 | 9 | c |
| HOSPITAL BEDS REQUIRED | o | 0 | c | С | 37 | 6.5 | 6. 6.0 | 0 | 0 | c | 0 | 9 | 0 |
| POLICEMEN PEQUIRED | c | 0 | 0 | c | 10 | 2 | - | C | 0 | c | 0 | c | 0 |
| FIREMEN PEQUIRED | ၁ | 0 | ၁ | c | 5 | 17 | č | 0 | 0 | С | 0 | ၁ | 0 |
| ACRES PAPKLAND REQUIRED | c | c | c | • | : | • | 5 | • | : | 3 | 3 | : | • |

SOURCE HOR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN SALT LAKE/UTAH

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ALTERNATIVE 6 FULL DEPLOYMENT - NEVADA/UTAH BASE I AT MILFORD, UT (BEAVER CD.) BASE II AT COYOTE SPRINGS, NV (CLARK CD.)

| | | | 1 | 1 | | | 1 | | | | | | |
|----------------------------|----------|------------|----------|------|-------|-------|-------|----------|----------|------------|------|------|------|
| SOCIO-ECONOMIC VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| ECONOMIC EFFECTS | | | | | | | | | | | | | |
| CIVILIAN EHPLOYMENT | 141 | 306 | 1231 | 4780 | 9393 | 9838 | 8343 | 4841 | 1337 | 583 | 578 | \$7B | 57B |
| TOTAL EARNINGS (MIL 8) | 8 | 4 | 16.0 | 62 1 | 122.1 | 127 9 | 108 3 | 65 9 | 17.4 | 7 6 | | 7 | 7 |
| LF IN-MIGRATION | 0 | 0 | 0 | 0 | 4265 | 4614 | 3019 | 0 | 0 | 0 | 0 | 0 | |
| PROCURE, EXPEND (MIL &) | 0 | 0 | 0 | 1 6 | D) | 6 | 4 | 4.8 | 4 | 4 . | 4 | 4 | 4 |
| CONSUMP EXPEND (MIL &) | = | 80 80 | 25.0 | 6 96 | 177 0 | 163.3 | 133.9 | 65.0 | 7 8 | 7.7 | 7 7 | 7.7 | 7.7 |
| POPULATION EFFECTS | | | | | | | | | | | | | |
| | • | • | , | , | 1 | | ! | 1 | • | • | , | ı | • |
| CONDUCATIVE IN-MICRATION | 0 0 | o c | 0 0 | 0 0 | 9073 | 9817 | 6423 | 0 0 | 0 0 | 0 (| 0 0 | 0 0 | 0 0 |
| COMMUNITY INST ANNUAL CH | 0 | 0 | 0 | 0 | 9073 | 742 | -3394 | -6423 | 0 | 0 | 0 | 0 | 0 |
| HOUSING EFFECTS | | | | | | | | | | | | | |
| CUM PERMANENT HOUSING | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 | 0 | ٥ |
| ANNUAL CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | • | 0 | 0 | 0 | 0 | 0 |
| CUM. MOBILE HOMES | 0 | 0 | 0 | 0 | 3403 | 3681 | 2409 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANNUAL DELIVERY/REMOV | 0 | 0 | 0 | 0 | 3403 | 278 | -1273 | -2409 | 0 | c | 0 | 0 | ٥ |
| COMMUNITY LAND USE EFFECTS | | | | | | | | | | | | | |
| ACRES RESIDENTIAL REG | 0 | 0 | 0 | 0 | 189 | 736 | 482 | 0 | 0 | 0 | c | 0 | 0 |
| ACRES NON-RESIDENTIAL | n | 'n | 14 | 43 | 289 | 739 | 86* | • | 01 | • | 4 | • | • |
| TOTAL URBAH ACPES REG | m | n | : | 43 | 1368 | 1475 | 980 | Q | 01 | • | • | • | • |
| COMMUNITY SERVICES EFFECTS | | | | | | | | | | | | | |
| SCHOOL ENPOLLMENTS GEN | 0 | 0 | 0 | 0 | 1823 | 1972 | 1290 | 0 | ٥ | c | 0 | 0 | 0 |
| TEACHER REGUIREMENTS | 0 | 0 | 0 | 0 | 77 | 683 | 40 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHYSICIANS REQUIRED | 0 | 0 | 0 | C | CI | * | ٥ | 0 | 0 | c | 0 | 0 | 0 |
| HOSPITAL BEDS REQUIRED | 0 | 0 | 0 | 0 | 36 | 6 | 23 | c | 0 | c | 0 | ٥ | 0 |
| POLICEMEN PEQUIPED | 0 | 0 | 0 | c | 18 | 19 | 21 | 0 | 0 | ٥ | 0 | ٥ | 0 |
| FIREMEN RECYTRED | 0 | 0 | ٥ | 0 | 13 | 16 | 9 | 0 | 0 | c | 0 | c | 0 |
| ACRES PARKLAND REGUIRED | 0 | 0 | 0 | С | 12 | 13 | œ | • | 0 | c | 0 | c | 0 |

SOUNCE HIM SCIENCES, 10-DEC-80

BUNNANY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN SALT LAKE/UTAH

ALTERNATIVE BA SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH * BASE I AT COYDTE SPRINGS, NV (CLARK CD)

| SOCIO-ECONOMIC VARIABLE | 1982 | 1983 | 1984 | 1965 | 1986 | 1987 | 1986 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|---------------|------|---------------|------------|---------|--------------|------|------------|------------|------------|------|------------|------|
| ECONOMIC EFFECTS | | | | | | | | | | | | | |
| CIVILIAN EMPLOYMENT | | | 336 | 2747 | 4036 | 3721 | 2612 | 1196 | 195 | | | | |
| TOTAL EARNINGS (MIL &) | 0 | 0 | 7 0 | 35.7 | 35 3 | 4 8 4 | 340 | 15 5 | in N | 0 | 0 | 0 | 0.0 |
| LF IN-MICRATION | | | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | | | | |
| CONSUMP EXPEND (MIL 6) | 00 | 00 | 11.7 | % | 2 ti | 9 | B B | 8 8 | 00 | 00 | 00 | 00 | 00 |
| POPULATION EFFECTS | | | | | | | | | | | | | |
| | • | • | • | c | • | c | • | • | c | • | • | • | • |
| COMMUNITY IN-MIGRATION | 0 | • | > 0 | 0 | 0 | • | 0 | • | 0 | 0 | 0 | c | 0 |
| COMPLUNITY NET ANNUAL CH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| "HOUSING EFFECTS | | | | | | | | | | | | | |
| CUM PERMANENT HOUSING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | ٥ |
| AMMUNE CONSTRUCTION | 0 (| 0 | 0 (| 0 | 0 (| 0 0 | 0 0 | 0 0 | 0 0 | 0 | 0 0 | 0 | 0 (|
| AMMUNE DELIVERY/REHOV | • | 00 | • | 00 | 00 | 00 | 00 | • | • | 00 | 00 | 0 | 00 |
| COMMUNITY LAND USE EFFECTS | | | | | | | | | | | | | |
| ACRES RESIDENTIAL REG | ٥ | ٥ | 0 | • | 0 | 0 | 0 | 0 | ٥ | c | 0 | c | 0 |
| ACRES NON-RESIDENTIAL | 00 | | in in | 60 E0 | 3, | 66 | 2 2 | 0 0 | | 00 | 00 | 00 | 00 |
| COMMUNITY SERVICES EFFECTS | | | | | | | | | | | | | |
| SCHOOL ENPOLLMENTS GEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | c | ٥ |
| TEACHER REGUIREMENTS | 0 | 0 | 0 | 0 | c | 0 | c | 0 | 0 | 0 | 0 | c | 0 |
| PHYSICIANS REQUIRED | 0 | 0 | 0 | 0 | 0 1 | 0 1 | c : | 0 1 | 0 (| c | 0 0 | ٥ (| 0 |
| MOSFILAL BEDS REGOINED POLICEMEN REGUINED | > C | 00 | o c | o c | 0 0 | ေင | 00 | o o | o c | - - | 0 | - - | 0 |
| FIREMEN REQUIRED | 0 | 0 | 0 | 0 | 0 | 0 | . 0 | c | 0 | 0 | 0 | 0 | ٥ |
| ACRES PARKLAND REGUIRED | c | 0 | 0 | c | c | 0 | С | c | 0 | င | 0 | e | 0 |

SOURCE HUR SCIENCES, 10 DEC-80

M-X RELATED BYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SALT LAKE/UTAM PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH BASE 1 AT COVOTE SPRINGS, NV (CLARK CO.) BASE II AT MILFORD, UT (BEAVER CO.)

| | | | | | | NUMBER OF JUBS | 2800 - | į | | | 1 | 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 | 1 |
|---|-----------|------|------|------|------|----------------|--------|------|------|------|------|---|------|
| TYPE OF EMPLOYMENT | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 0661 | 1661 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES CONSTRUCTION ABSEMBLY + CONSTRUC. | 00 | 00 | 00 | 00 | 00 | co | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| BASE CONSTRUCTION ASSEMBLY AND CHECKOUT | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 |
| TOTAL DIRECT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | • | • |
| INDIRECT | 0 | ٥ | 715 | 4119 | 8823 | 9585 | 6103 | 4525 | 1149 | : | 438 | 438 | ₩38 |
| TOTAL | ٥ | • | 715 | 4119 | 8855 | 9583 | 8103 | 4525 | 1149 | 441 | 438 | 438 | 438 |
| . HOR SCIENCES. | 31-0CT-80 | > | | | | | | | | | | | |

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SALT LAKE/UTAH

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ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH BASE I AT COYOTE SPRINGS, NV (CLARK CD.) BASE II AT BERYL, UT (IRDN CD.)

| THE OF EATLOTHER. | | | | | | ACTIBIES OF | | | | | | | |
|--|------|------|------|------|------|-------------|------|------|------|------|------|------|------|
| | 1985 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 6861 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CONSTRUC. | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | co | 00 | 00 |
| BASE CONSTRUCTION ASSEMBLY AND CHECKOUT | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| OPERATIONS OFFICERS ENLIGTED PERSONNEL CIVILIANS | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | |
| TOTAL DIRECT | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | c | 0 | 0 | c | 0 |
| INDIRECT | • | 0 | 715 | 4116 | 9818 | 9512 | 9017 | 4432 | 1068 | 363 | 360 | 360 | 360 |
| TOTAL | 0 | 0 | 715 | 4116 | 8818 | 9512 | 8017 | 4432 | 1068 | 363 | 360 | 360 | 360 |

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M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SALT LAKE/UTAH

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH BASE I AT COYDTE SPRINGS, NV (CLARK CO.) BASE II AT DELTA, UT (MILLARD CO.)

| | | | | | | | | | | | | 1 | 1 |
|--|------|------|------|------|------|--------|---------|------|------|------|------|---|------|
| | | | | | | NUMBER | OF JOBS | | | | | | |
| ITTE OF EPICOTIEN | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1661 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES CONSTRUCTION ABSEMBLY + CONSTRUC. | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| BASE CONSTRUCTION ASBENBLY AND CHECKOUT | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS | 000 | 000 | 000 | 000 | 000 | 200 | 000 | ••• | 000 | 000 | 000 | 000 | 000 |
| TOTAL DIRECT | 0 | ٥ | 0 | 0 | 0 | ٥ | 0 | 0 | ٥ | o | 0 | ٥ | 0 |
| INDIRECT | ٥ | ٥ | 715 | 4136 | 9056 | 9911 | 8472 | 4896 | 1459 | 733 | 730 | 730 | 730 |
| TOTAL | 0 | 0 | 715 | 4136 | 9056 | 9911 | 8472 | 4896 | 1459 | 733 | 730 | 730 | 730 |
| | | • | | | | | 1 | ! | | | | | |

SOURCE: HDR SCIENCES, 31-0CT-80

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SALT LAKE/UTAH

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH BASE I AT BERYL, UT (IRON CO.) BASE II AT ELY, NV (HHITE PINE CO.)

| TYPE ()F EMPLOYMENT | 1 | | | | | NUMBER | NUMBER OF JOBS | : ! ! ! ! | 1 | 1 | 1 | | 1 |
|--|-------|------|------|------|------|--------|----------------|-----------------------|------|------|------|------|------|
| | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1661 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CONSTRUC. | 00 | 00 | 00 | 00 | 00 | 00 | 00 | òo | 00 | 00 | 00 | 00 | 00 |
| BASE CONSTRUCTION ASSEMBLY AND CHECKOUT | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 |
| TOTAL DIRECT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT | 122 | 265 | 1159 | 4700 | 9462 | 10077 | 8611 | 5089 | 1542 | 778 | 773 | 773 | 773 |
| TOTAL | 122 | 265 | 1159 | 4700 | 9462 | 10077 | 8611 | 5089 | 1542 | 770 | 773 | 773 | 773 |
| SOURCE: HDR SCIENCES, 31-0CT-80 | :T-80 | | | | | 1 | | | | | | | |

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SALT LAKE/UTAH

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH BASE I AT BERYL, UT (IRON CO.) BASE II AT COYOTE SPRINGS, NV (CLARK CO.)

| | | | 1 | : 1 1 ! ! | | NUMBER OF | OF JOBS | 1 | 1 | ; ; ; | ! ! ! | | 1 |
|---|------|------|------|-----------------------|------|-----------|---------|------|------|-------------|-------------|------|------|
| IYPE UP EMPLUYMENI | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CONSTRUC | 00 | 00 | 00 | 00 | 00 | • • | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| BASE CONSTRUCTION ASSEMBLY AND CHECKOUT | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 |
| TOTAL DIRECT | 0 | ٥ | 0 | 0 | 0 | c | 0 | 0 | c | 0 | 0 | o | 0 |
| INDIRECT | 122 | 265 | 1159 | 4682 | 9275 | 9724 | 8217 | 4700 | 1225 | 480 | 476 | 476 | 476 |
| TOTAL | 122 | 265 | 1159 | 4682 | 9275 | 9724 | 8217 | 4700 | 1225 | 430 | 476 | 476 | 476 |

SOURCE: HDR SCIENCES, 31-DCT-80

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SALT LAKE/UTAH

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH BASE I AT MILFOND, UT (BEAVER CO.) BASE II AT ELY, NV (WHITE PINE CO.)

| | • • • • • • • • • | | | | | NUMBER OF | OF JOBS | 1 1 1 1 1 1 | | | | | |
|--|---|------|------|------|------|-----------|---------|----------------------------|------|------|------|------|------|
| TYPE UP EMPLUYMENT | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1968 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CONSTRUC. | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | oc | 00 | ေင | 00 | 00 |
| BASE CONSTRUCTION ASSEMBLY AND CHECKOUT | 00 | • • | 00 | 00 | 00 | ا″ و: | 00 | 00 | 00 | 00 | 00 | 00 | co |
| OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 |
| TOTAL DIRECT | 0 | ٥ | 0 | 0 | 0 | ٥ | o | 0 | o | 0. | 0 | 0 | 0 |
| INDIRECT | 141 | 306 | 1231 | 4799 | 9579 | 10192 | 8736 | 5230 | 1654 | 980 | 878 | 878 | 876 |
| TOTAL | 141 | 306 | 1231 | 4799 | 9579 | 10192 | 8736 | 5230 | 1654 | 990 | 876 | 876 | 876 |

SOURCE: HDR SCIENCES, 31-DCT-80

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SALT LAKE/UTAH

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AITERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH BASE I AT MILFORD, UT (BEAVER CO.) BASE II AT COYOTE GFRINGS, NV (CLARK CO.)

| | ; ; ; ; ; | | | | i 1 1 1 1 | NUMBER | OF JORS | | ; ; ; ; | ; ; ; | | 1 | ! |
|---|-----------------------|------|------|------|-----------------------|--------|---------|------|------------------|-------------|------|------|------|
| TYPE UP EMPLUYMENT | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CONSTRUC. | 00 | 00 | 00 | 00 | 00 | 00 | 00 | co | 00 | 00 | 00 | 00 | CO |
| BASE CONSTRUCTION ASSENBLY AND CHECKOUT | 00 | 00 | 00 | 00 | 00 | 00 | 00 | 00 | oc | 00 | 00 | 00 | 00 |
| OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 | 000 |
| TOTAL DIRECT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT | 141 | 306 | 1231 | 4780 | 6966 | 9638 | 8343 | 4841 | 1337 | 583 | 578 | 578 | 578 |
| TOTAL | 141 | 306 | 1231 | 4780 | 9393 | 9636 | 8343 | 4841 | 1337 | 583 | 578 | 578 | 578 |
| | | | | | | | | | | | | | 1 |

SOURCE: HDR SCIENCES, 31-OCT-80

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SALT LAKE/UTAH ALTERNATIVE BA: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH BASE I AT COYOTE SPRINGS, NV (CLARK CD.)

| | | | | | | NUMBER OF | OF JOBS | | | | | | |
|-----------------------------------|------|------|------|------|-----------|-----------|---------|------|------|------|------|------|------|
| ITTE UT EMPLUYMENT | 1982 | 1983 | 1984 | 1985 | 1986 | 1981 | 1988 | 1989 | 1990 | 1991 | 7661 | 1993 | 1994 |
| TECHNICAL FACILITIES CONSTRUCTION | 0 | 0 | ٥ | ٥ | c | С | 0 | 0 | ٥ | 0 | 0 | 0 | 0 |
| ASSEMBLY + CONSTRUC. | 0 | ٥ | 0 | 0 | c | c | 0 | 0 | 0 | c | 0 | 0 | 0 |
| BASE CONSTRUCTION | ٥ | ٥ | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | ٥ | ٥ | ٥ |
| ASSEMBLY AND CHECKOUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | c | 0 |
| OPERATIONS | | | | | | | | | | | | | |
| OFFICERS | ٥ | 0 | ٥ | c | 0 | ٥ | ٥ | 0 | c | 0 | 0 | 0 | C |
| ENLISTED PERSONNEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL DIRECT | 0 | 0 | 0 | 0 | 0 | o | 0 | 0 | 0 | 0 | 5 | ٥ | c |
| INDIRECT | 0 | 0 | 929 | 2747 | 4036 | 3721 | 2612 | 1196 | 195 | • | ٥ | ٥ | • |
| TOTAL | 0 | 0 | 236 | 2747 | 4036 | 3721 | 2612 | 1196 | 195 | - | 0 | 0 | C |
| | | | | (| !!;!!!!!! | | | | | 1 | | | |

SOURCE: HDR SCIENCES, 31-OCT-80

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TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE, AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE FOR SALT LAKE/UTAH

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PROPOSED ACTION: FULL DEPLOYHENT - NEVADA/UTAH BASE 1 AT COYOTE SPRINGS, NV (CLARK CD.) BASE II AT MILFORD, UT (BEAVER CO.)

| | 1982 | 1983 | 1984 | 1985 | 1986 | 1982 1983 1984 1985 1987 1988 1989 1990 1991 1992 1994 | 1988 | 1989 | 1990 | 1990 1991 | 1992 | 1993 | 1994 |
|--|------|------|------|-------|-------|--|--|-------|-------------|-----------|-------|-------|-------|
| TOTAL CIVILIAN M-X-RELATED EMPLOYMENT | ٥ | 0 | 780 | 4424 | 9645 | 10658 | 0 0 780 4424 9645 10658 8706 4705 1149 441 438 438 438 | 4705 | 1149 | 441 | 438 | 438 | 438 |
| AVAILABLE RESIDENT LABOR FORCE | 8919 | 9254 | 9624 | 10033 | 10255 | 10449 | 10647 | 10829 | 10829 11011 | 11193 | 11371 | 11535 | 11686 |
| NET CIVILIAN LABOR FORCE IMPACT | 0 | 0 | 0 | 0 | 3728 | 4361 | 2780 | ٥ | 0 | 0 | 0 | o | o |

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TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE, AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE FOR SALT LANE/UTAH

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ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH BASE 1 AT COYOTE SPRINGS, NV (CLARK CD.) BASE II AT BERYL, UT (IRON CD.)

| | 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1793 1994 | 1983 | 1984 | 1982 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1793 | 1994 |
|--|--|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| TOTAL CIVILIAN H-X-RELATED EMPLOVMENT | 0 | 0 | 780 | 4411 | 9540 | 10482 | 8547 | 4575 | 1068 | 263 | 096 | 09E | 09E |
| AVAILABLE RESIDENT LABOR FORCE | 8919 | 4254 | 9624 | 10033 | 10255 | 10449 | 10647 | 10825 | 11011 | 11193 | 11371 | 11535 | 11686 |
| NET CIVILIAN LABOR FORCE IMPACT | 0 | ٥ | 0 | 0 | 3690 | 4287 | 2693 | 0 | ರ | 0 | 0 | 0 | ٥ |

MDR SCIENCES, 31-DCT-BO BOURCE TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE, AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE FOR SALT LAKE/UTAH

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH BASE I AT COYDTE SPRINGS, NV (CLARK CD.) BASE II AT DELTA, UT (MILLARD CO.)

| | 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1793 | 1994 |
|--|--|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | . | | | | | | | | | 1 | | - |
| TOTAL CIVILIAN M-X-RELATED EMPLOYMENT | • | ٥ | 780 | 4461 | 1566 | 11188 | 9219 | 5151 | 1459 | 733 | 730 | 730 | 730 |
| AVAILABLE RESIDENT LABOR FORCE | 8919 | 9254 | 9624 | 10033 | 10255 | 10449 | 10647 | 10829 | 11011 | 11193 | 11371 | 11535 | 11686 |
| NET CIVILIAN LABOR FORCE IMPACT | ٥ | 0 | • | ٥ | 3898 | 4686 | 3148 | • | 0 | ٥ | 0 | • | 0 |

SOURCE: HDR SCIENCES, 31-0CT-80

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TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE.
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR SALT LAKE/UIAH

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ALIERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH BASE I AT BERYL, UT (IRON CO.) BASE II AT ELY, NV (WHITE PINE CO.)

| | | | | | | | | | | | | | 1 |
|--|------------------------------------|------|------|-------|-------|---|-------|-------|-------|-------|-------|-------|-------|
| | 1982 | 1983 | 1984 | 1982 | 1986 | 1982 1981 1991 1991 1986 1987 1988 1989 1991 1991 1991 1994 | 1988 | 1989 | 1990 | 1961 | 1992 | 1993 | 1994 |
| TOTAL CIVILIAN M-X-RELATED EMPLOYMENT | 180 | 096 | 6661 | 5082 | 10177 | 10943 | 906 | 5194 | 1542 | 97. | 773 | 773 | 773 |
| AVAILABLE RESIDENT LABOR FORCE | 8919 | 9234 | 9624 | 10033 | 10255 | 10449 | 10647 | 10829 | 11011 | 11193 | 11371 | 11535 | 11686 |
| NET CIVILIAN LABOR FORCE IMPACT | 0 0 0 0 0 4334 4853 3207 0 0 0 0 0 | 0 | 0 | ٥ | 4334 | 4853 | 3207 | 0 | ٥ | 0 | 0 | 0 | 0 |

SOURCE: HDR SCIENCES, 31-0CT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE, AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE FOR SALT LAKE/UIAH

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH BASE I AT BERYL, UT (IRON CO.) BASE II AT COYOTE SPRINGS, NV (CLARK CO.)

| | 1982 | 1983 | 1984 | 1982 1983 1984 1985 1986 1987 1988 1989 1990 1971 1992 1773 1773 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1990 1991 1992 | 1793 | 15794 |
|--|--------------------------|------|------|--|-------|-------|-------------|-------|-------|-------------|---|-------|-------|
| TOTAL CIVILIAN M-X-RELATED EMPLOYMENT | 180 | 09E | 1339 | 5067 | 0666 | 10591 | 8674 | 4803 | 1225 | 4 R0 | 180 360 1339 5067 9990 10591 8674 4803 1225 ARO 476 476 476 | 476 | 476 |
| AVAILABLE RESIDENT LABOR FORCE | 8919 | 9254 | 9624 | 10033 | 10255 | 10449 | 10449 10647 | 10829 | 11011 | 11193 | 11371 | 11535 | 11686 |
| NET CIVILIAN LABOR FORCE IMPACT | 0 0 0 0 0 5893 0 0 0 0 0 | 0 | ٥ | 0 | 4148 | 4499 | 2893 | ٥ | ٥ | 0 | ٥ | э | 0 |

SOURCE: HDR SCIENCES, 31-0CT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE.
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR SALT LAKE/UTAH

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ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH BASE I AT HILFORD, UT (BEAVER CO.) BASE II AT ELY, NV (WHITE PINE CO.)

| | | | | | | 1 | 1 | | 1 1 1 1 1 | | 1 - 1 - 1 - 1 | | |
|--|----------|------|------|-------|-------------------|------------|-------|-------|-----------|-------|--|-------|-------|
| · · · · · · · · · · · · · · · · · · · | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1983 1984 1985 1986 1987 1988 1989 1990 1971 1992 1993 1994 | 1993 | 1994 |
| TOTAL CIVILIAN M-X-RELATED EMPLOYMENT | 256 | 496 | 1526 | 5284 | 10354 | 11060 9194 | 9194 | 5335 | 1654 | 008 | 256 496 1526 5284 10354 11060 9194 5335 1654 830 876 876 876 | 876 | 928 |
| AVAILABLE RESIDENT LABOR FORCE | 8919 | 9254 | 9624 | 10033 | 10033 10255 10449 | 10449 | 10647 | 10829 | 11011 | 11193 | 11011 11193 11371 | 11535 | 11686 |
| NET CIVILIAN LABOR FORCE IMPACT | 0 | 0 | 0 | ٥ | 0 4452 4968 | 8944 | 3413 | ٥ | c | ٥ | 0 0 0 0 0 4452 4968 3413 0 0 0 0 0 | ٥ | ٥ |
| SOURCE: MDR SCIENCES, 31-0CT-80 | 3, 31-0c | T-80 | |) | | | | | | | | | |

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE. AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE FOR SALT LAKE/UTAH

FOR SALT LAKE/UTAH
ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT MILEORD, UT (BEAVER CO.)
BASE II AT COYOTE SPRINGS, NV (CLARK CO.)

SOURCE: HDR SCIENCES, 31-DCT-80

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TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE, AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE FOR SALT LAKE/UTAH

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ALTERNATIVE BA: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH BASE I AT COYDTE SPRINGS, NV (CLARK CO.)

| | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1982 1981 1981 1985 1986 1987 1988 1989 1990 1991 1991 | 1989 | 1990 | 1661 | 1992 | 1993 | 1994 |
|--|------|------|------|-------|-------|-------|--|-------|-------|-------|-------|-------|-------|
| TOTAL CIVILIAN M-X-RELATED EMPLOVMENT | 0 | 0 | 576 | 2989 | 4354 | 3936 | 2632 | 1196 | 195 | 7 | 0 | G | ٥ |
| AVAILABLE RESIDENT LABOR FORCE | 8919 | 9254 | 9624 | 10033 | 10255 | 10449 | 10647 | 10829 | 11011 | 11193 | 11371 | 11535 | 11686 |
| | | 0 | 0 | ٥ | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | ٥ | ٥ |
| | | | | | | | | | | | | | |

SOURCE: HOR SCIENCES, 31-OCT-80

M-X RELATED EARNINGS, IN MILLIONS OF FY 1980 DOLLARS, IN SALT LAME/UTAM

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PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH BASE 1 AT COYOTE SPRINGS, NV (CLARK CO.) BASE 11 AT MILFORD, UT (BEAVER CO.)

| SOURCE OF EARNINGS | 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1994 | 1983 | 1984 | 1985 | 1986 | 1987 | 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|--|-------------|------|-------|-------|-------|--|------|------|------|------|------|------|
| CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT | o 6 | 0.0 | 0.0 | 0.0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0.0 | 0 |
| BASE CONSTRUCTION, ASSEMBLY, AND CHECKOUT | 0.0 | 0.0 0.0 0.0 | 0.0 | 0.0 | 0 | 0 0 | | 0 | 0 | 0 | 0 0 | 0 0 | 0 |
| OPERATIONS | 0.0 | 0 0 | 0.0 | 0.0 | 0 0 | 0 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 |
| INDIRECT | 0.0 | 0.0 0.0 | 6 | 53. 5 | 115.1 | 124 6 | 9.3 53.5 115.1 124 6 105.3 58 8 14.9 5.7 5.7 5.7 | 38 8 | 14 9 | 5 7 | 5 7 | 5 7 | 5 7 |
| TOTAL | 0.0 0.0 9.3 53.5 115.1 124.6 105.3 58.8 14.9 5.7 5.7 5.7 5.7 | 0 0 | 9 3 | 53.5 | 115 1 | 124 6 | 0.0 0.0 9.3 53.5 115.1 124.6 105.3 58.8 14.9 5.7 5.7 5.7 | 8 82 | 14.9 | 5.7 | 5.7 | 5 7 | 5.7 |

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SOURCE: HOR SCIENCES, 31-OCT-80

M-X RELATED EARNINGS, IN MILLIONS OF FY 1980 DOLLARS, IN SALT LAKE/UTAH

ALTENNATIVE 1 FULL DEPLOYENT - NEVADA/UTAH BASE 1 AT COYOTE SPRINGS, NV (CLARK CD.) BASE II AT BERYL, UT (IRON CD.)

| SOURCE OF EARNINGS | 1992 1983 1984 1985 1986 1987 1988 1990 1991 1992 1993 1994 | 1983 | 1984 | 1985 | 1986 | 1986 1987 | 1988 | 1989 | 1989 1990 | 1991 | 1992 | 1993 | 1994 |
|---|---|---------|------|------|-------|-----------|----------------------------|------|-----------|--|---------|------|------|
| CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT | • | 0 | 0 | 0.0 | 0.0 | 0.0 | o o | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | . 0 |
| BASE CONSTRUCTION, ASSEMBLY, AND CHECKOUT | 0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OPERATIONS | 0 | 0 | 0 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 0 | 0.0 | 0 |
| INDIRECT | 0 | 0.0 0.0 | 0 | 93.5 | 114.6 | 123.7 | 9.3 53.5 114.6 123.7 104.2 | 57.6 | 57.6 13.9 | 4.7 | 4.7 4.7 | 4.7 | 4.7 |
| TOTAL | 00 00 9.3 33.5 114.6 123.7 104.2 57.6 13.9 4.7 4.7 4.7 4.7 | 0 0 | 9.3 | 53.5 | 114.6 | 123.7 | 104.2 | 57.6 | 13.9 | 0 0 0 0 9 3 33.5 114.6 123.7 104.2 57.6 13.9 4.7 4.7 4.7 | 4.7 | 4.7 | 4.7 |
| SOURCE: HDR SCIENCES, 31-OCT-80 | -001-80 | | | | | - | | | | | | | |

M-X RELATED EARNINGS, IN MILLIONS OF FY 1980 DOLLARS, IN SALT LAKE/UTAH

ALTERNATIVE 2 FULL DEPLOYMENT - NEVADA/UTAH BASE I AT COYOTE SPRINGS, NV (CLARK CD) BASE II AT DELTA, UT (MILLARD CD)

| | | | | | | | 1 | | | | | | |
|--|----------|----------|------|------|-------|-------|----------------------------------|--------------|-------|------|--------|------|------|
| SOUNCE OF EARNINGS 1982 1983 1984 1985 1987 1988 1989 1990 1991 1992 1993 1994 | 1982 | 1983 | 1984 | 1983 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | C661 | 1994 |
| CLUSTER FACILITIES COMBINICITON, ASSEMBLY. | ı | , | | | | | | | | | | | |
| AND CHECKOOT | 0 | o | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 |
| BASE CONSTRUCTION, ABBENBLY, AND CHECKOUT | 0.0 | 0 | 0 0 | 0.0 | 0.0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OPERATIONS | 0.0 | 0 0 | 0 | 0.0 | 0.0 | 0.0 | 0 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 0 |
| INDIRECT 0.0 9.3 53.8 117.3 128.8 110.1 63.6 19.0 9.5 9.5 9.5 | 0 0 | 0.0 | 6.9 | 53.0 | 117.3 | 128.8 | 53.0 117.3 128.8 110.1 | 9 .69 | 19. 0 | 5 | 8 6 | 8.5 | 9.5 |
| T0TAL 0.0 | 0 | 0.0 | 6 | 93.6 | 117.3 | 128.8 | 53.0 117.3 128.8 110.1 63.6 19.0 | 9.69 | 19.0 | 9.5 | 9.5 | 7.5 | 9 3 |
| SOURCE HOR SCIENCES, 31- | 1-001-80 | | | | | | | | | | | | |

M-X RELATED EARNINGS. IN MILLIONS OF FY 1980 DOLLARS, IN SALT LAKE/UTAH

ALTERNATIVE 3 FULL DEPLOYMENT - NEVADA/UTAH BASE 1 AT BERYL, UT (IRON CO.) BASE 11 AT ELY, NV (MHITE PINE CO.)

| SOURCE OF EARNINGS | 1982 1984 1985 1986 1988 1987 1990 1991 1992 1993 1994 | 1983 | 1984 | 1985 | 1986 | 1987 | 1987 1989 1989 | 1987 | 1990 | 1990 1991 1992 | 7661 | 1993 | 1994 |
|---|---|------|----------|------|-------|-------|---|------|-------|----------------|------|---------|------|
| CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT | 0 | 0 | 00 00 00 | 0 | 0 | 0 | 00 00 00 00 00 | 0 | 0 | 0 | 0 0 | 0 0 0 0 | 0 |
| BASE CONSTRUCTION. ASSEMBLY. AND CHECKOUT | 0 | 0 0 | 0 0 | 0 | 0.0 | 0 0 | 0 0 0 0 | 0 | 0.0 | 0 | 0 0 | 0 0 | 0.0 |
| OPERATIONS | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 0 0 0 | 0 | 0.0 | 0.0 | 0.0 | 0 0 | 0.0 |
| INDIRECT | 1.6 | ₽. | 15 1 | 61 1 | 123 0 | 0 161 | 1.6 34 151 611 1230 1310 1119 662 200 101 101 101 | 66 2 | 000 | 101 | 101 | 10.1 | 101 |
| TOTAL 16 34 151 611 1230 1319 1119 662 200 101 101 101 101 | 16 34 151 611 123 0 131 0 111 9 66 2 20 0 10 1 10 1 10 1 10 1 | 3.4 | 15 1 | 61 1 | 123.0 | 131 0 | 111 9 | 66.2 | 20 02 | 101 | 1 01 | 10.1 | 101 |

M-X RELATED EARNINGS. IN MILLIONS OF FY 1980 DOLLARS, IN SALT LAKE/UTAH

ALTERNATIVE 4 FULL DEPLOYMENT - NEVADA/UTAH BASE I AT BERYL, UT (IRON CD) BASE II AT COYOTE SPRINGS, NV (CLARK CD)

| SOURCE OF EARNINGS 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1973 1994 | 1982 | 1983 | 1984 | 1985 | 1984 1987 1988 | 1987 | 1988 | 6861 | 1990 | 1661 | 1992 | 1993 | 1994 |
|---|----------|------|------|------|---|---|--|-------------------|------|------|-------------------|-------|------|
| CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 0 |
| BASE CONSTRUCTION. ASSEMBLY, AND CHECKOUT | 0 | 0 0 | 0 | 0 | 0 0 | 0 0 | 0 | 0 | 0 | 0.0 | 0 0 | 0 | 0 |
| OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 0 |
| INDIRECT | 1.6 | ₩ | 13.1 | 9 | 120 6 | 126 4 | 60.9 120 6 126 4 106 B | | 15.9 | 9 | 6 9 | | 6.2 |
| TOTAL | 1.6 | 3.4 | 15.1 | 6 09 | 120 6 | 126 4 | 1.6 34 15.1 60 9 120 6 126 4 106 8 61.1 15.9 6.2 6.2 | 61.1 | 15.9 | 6 2 | 61.1 15.9 6.2 6.2 | 62 62 | 6 2 |
| SCHOOL NO SCHOOLS 31-001-80 | 1-001-80 | | 1 | , | 1 | 1 | | 1 1 1 1 1 1 1 1 1 | | | | | |

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M-X RELATED EARNINGS, IN MILLIGNS OF FY 1980 DOLLARS, IN SALT LANE/UTAH

ALTERNATIVE 9: FULL DEPLOYMENT - NEVADA/UTAH BASE 1 AT HILFORD, UT (BEAVER CO.) BASE 11 AT ELY, NV (WHITE PINE CO.)

| | | | | | | | | | | | | 000 | VOO! |
|---|--|------------|------|-------|-------|--------|---|------|------|------|-------|------|------|
| 1982 1985 1985 1985 1986 1986 1987 1988 | 1982 1983 1984 1985 1986 1987 1988 1989 1990 | 1983 | 1984 | 1985 | 1986 | 1981 | 1988 | 1989 | 1990 | 1991 | 1974 | | |
| | | | | - | 1 | ! ! | | | | | | | |
| CLUBTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT | 0 | 0 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 |
| BASE CONSTRUCTION. | • | • | c | c | 0 | 0 | | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 |
| ASSEMBLY, AND CHECKDUT | o (| 5 6 | o 6 | 6 6 | 0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OPERATIONS | o (| 5 6 |) ; | 4 64 | 124.5 | 132.5 | 0 | 0.89 | 21.5 | 11.4 | 11. 4 | 11.4 | 11.4 |
| INDIRECT 11.4 11.4 11.4 11.4 11.4 11.4 11.4 11. | 11.4 11.4 11.4 11.4 11.4 11.4 11.4 11.4 | • | 9 | | 5 461 | 132.5 | 113.6 | 68.0 | 21.5 | 11.4 | 11.4 | 11.4 | 11.4 |
| TOTAL | - 8 | 4.0 | 9 | 96. 1 | | | | | | \ | | | |
| SOURCE: HOR SCIENCES, 31-0CT-80 | OCT80 | | | | | | | | | | | | |

H-X RELATED EARNINGS. IN MILLIGNS OF FY 1980 DOLLARS, IN SALT LAKE/UTAH

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH BASE 1 AT MILFORD. UT (BEAVER CO.) BASE 11 AT COYDTE SPRINGS, NV (CLARK CO.)

| | | | | | | | | | | , , | 0000 | 200 | 1004 |
|---|--------|--------|--------|-------------|--------|----------|---|------|--------|------|------|-----|------|
| CONDICE OF EARNINGS 1982 1983 1984 1985 1986 1987 1989 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1982 1981 1984 1985 1986 1989 1989 1990 1991 1991 | 1989 | 1990 | 1441 | 1776 | | |
| | | 1 | | ! ! ! | | | | | | | | | |
| CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT | 0.0 | o 0 | o 0 | 0.0 | 0 6 | o | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | 0.0 | o o | 0.0 | 0.0 | 0.0 | 0.0 |
| BASE CONSTRUCTION | • | ć | o | 0 | 0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ASBENBLY, AND CHECKOU! |) ; | , c | | 0 | 0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OPERATIONS |) i |) (| , c | 1 04 | 122.1 | 127.9 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | 62.9 | 17.4 | 7.6 | 7.5 | 7.5 | 7.5 |
| ECT | | | 2 2 | 1 29 | 122.1 | 127.9 | 1.8 7.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1 | 62.9 | 17.4 | 7.6 | 7.5 | 7.5 | 7.5 |
| TOTAL | B . | | | | | | | | | | | | |

SOURCE: MER SCIENCES, 31-DCT-80

M-X RELATED EARNINGS, IN MILLIGNS OF FY 1980 DOLLARS, IN BALT LAKE/UTAH ALTERNATIVE BA: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH BASE I AT COYOTE SPRINGS, NV (CLARK CD.)

| SOURCE OF EARNINGS | 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 | 1982 1983 | 1984 | 1985 | 1986 | 1985 1986 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|--|-----------|------|------|-----------|----------------|------|--|------|------|---------|------|------|
| CLUSTER FACILITIES CONSTRUCTION. ASSEMBLY. AND CHECKOUT | 0.0 | 0 0 | 0.0 | 0 | 0.0 | o 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 |
| BASE CONSTRUCTION, ASSEMBLY, AND CHECKOUT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 0 |
| OPERATIONS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 0 |
| INDIRECT | 0.0 | 0.0 0.0 | 7.0 | 35.7 | 35.7 52.5 | 4B, 4 | 34.0 | 15.5 | 2.5 | 0.0 | 0.0 0.0 | 0.0 | 0.0 |
| T01AL | 0.0 0.0 7.0 35.7 52.5 48.4 34.0 15.5 2.5 0.0 0.0 0.0 0.0 | 0.0 0.0 | 7.0 | 35.7 | 52.5 | 48.4 | 34.0 | 7.0 35.7 32.5 48.4 34.0 15.5 2.5 0.0 0.0 0.0 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 |

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EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, UITH AND WITHOUT M-X, IN SALT LAKE/UTAH

FROPOSED ACTION FULL DEPLOYMENT - MEVADAVUTAH BASE 1 AT COYOTE SPRINGS, MY (CLARK CO.) PASE 11 AT MILFORD, UT (BEAVER CO.)

| FFSE 11 AT BILLDAU. | 5 | ומבשתבע רח ז | | 1 | | | | | | | | | |
|--|--------|-----------------------|-------------|--------|---------|---------|---------|---------|---------|---------|-------------|---------|-------------|
| VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1963 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| | ! : | ; ; ! ! ! | ! ! ! | ! | | | | | | | | | |
| BASEL INS | | | | | | | | | | | | | |
| | 877477 | 910480 | 945694 | 987123 | 1008958 | 1028068 | 1047560 | 1065451 | 1083344 | 1101213 | 1118719 | 1134918 | 1149699 |
| LF PARTICIPATION RAT | 0,45 | 0,46 | 0 46 | 0 46 | 0.46 | 0.46 | 0 46 | 0.46 | 94 0 | 0 46 | 0 46 | 0 46 | 0 46 |
| LABOR FORCE | 405364 | 420642 | 437465 | 455051 | 466139 | 474967 | 463973 | 492238 | 500505 | 508760 | 516848 | 524332 | 531161 |
| EMPLOYMENT LF CONCEP | 384314 | 398768 | 414717 | 435336 | 441899 | 450269 | 458305 | 466642 | 474479 | 482305 | 489972 | 497067 | 503541 |
| UNEMPLOYMENT | 21080 | 21874 | 22748 | 23715 | 24240 | 24693 | 25167 | 25596 | 25025 | 26455 | 26876 | 27265 | 27620 |
| UNERPLOINENT RATE | 0.05 | 0.05 | 0.05 | 0.03 | 0.03 | 0.05 | 0.05 | 0.05 | 0.03 | 0.02 | 0.05 | 0 02 | 0.05 |
| RESIDENTIAL LF | 8919 | 9254 | 9624 | 10033 | 10255 | 10449 | 10647 | 10829 | 11011 | 11193 | 11371 | 11535 | 11686 |
| FCP CONSTRUCTION | 2676 | 2776 | 2897 | 3010 | 3077 | 3135 | 3194 | 3249 | 3303 | 3358 | 3411 | 3461 | 3506 |
| FCS OPERATIONS | 1784 | 1881 | 1925 | 2007 | 2051 | 2040 | 2129 | 2166 | 2202 | 2239 | 2274 | 2307 | 2337 |
| FOR IND EMPLOYMEN | 4459 | 4627 | 4812 | 5017 | 5128 | \$225 | 5324 | 5415 | 2506 | 9226 | 2685 | 2168 | 5843 |
| M-X BELATED EMPLOYMENT | | | | | | | | | | | | | |
| SHELTER CONSTRUCTION | | c | \$9 | 285 | 655 | 898 | 438 | 105 | ٥ | ٥ | ٥ | 0 | 0 |
| SHELTER ASS & CKOUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 |
| BASE CONSTRUCTION | 0 | 0 | 0 | R | 135 | 205 | 145 | 23 | ٥ | 0 | ٥ | 0 | 0 |
| BASE ASS & CKGUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OPERATIONS, MILITARY | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | ٥ | ٥ | ٥ |
| DPERATIONS, CIVILIAN | | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥. | 0 |
| INDIRECT EMPLOYMENT | | 0 | 715 | 4119 | 8835 | 9583 | 8103 | 4525 | 1149 | 441 | 438 | 438 | 4 38 |
| TOTAL | | 0 | 783 | 4424 | 9643 | 10659 | 8105 | 4705 | 1149 | 441 | 4 38 | 438 | 438 |
| MATTACOTACT P. V. V. | | | | | | | | | | | | | |
| FOR THE PROPERTY OF THE PROPER | c | c | c | c | c | c | c | c | c | C | c | c | C |
| ASS AND CHOUT LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN OPS | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 |
| SECONDARY | 0 | ٥ | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 |
| ADDITIONAL INDIRECT | 0 | 0 | ٥ | 0 | 3728 | 4351 | 2780 | 0 | 0 | ٥ | 0 | 0 | 0 |
| TOTAL LF | ٥ | ٥ | ٥ | 0 | 3728 | 4361 | 2780 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROJECTIONS WITH M-X | | | | | | | | | | | | | |
| POPULATION | 877477 | 910480 | 168916 | 987123 | 1016870 | 1037346 | 1053474 | 1065451 | 1093344 | 1101213 | 1118719 | 1134918 | 1149699 |
| CIV LABOR FGACE | 405394 | 420542 | 437465 | 455051 | 469B57 | 479328 | 486752 | 492238 | 500505 | 508760 | 516848 | 524332 | 531161 |
| EMPLOVMENT LF CONCEP | 384314 | 378768 | 415497 | 436760 | 451545 | 460927 | 467512 | 471347 | 475628 | 462746 | 490410 | 500764 | 5/4E0C |
| UNEXPLOYMENT BATE | 800 | 4 5 | 21,468 | 14241 | 19 C | 200 | 04740 | 0 0 | 7467 | 1000 | 0 00 | 2000 | 0 0 |
| | | | | | | | | | | , , | | | 1 1 |

EMPLOYMENT, PCPULATION, AND LABOR FORCE PROJECTIONS, ULTH AND WITHOUT M-X, IN SALT LAKE/UTAH

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH BASE 1 AT COYOTE SPRINGS, RV (CLARK CD.) RASE 11 AT BERYL, UT (IRON CO.)

| RASE II AT BERYL, U | UT (IRON CO. | ć . | | | | | | | 1 | | | | |
|--------------------------|--------------|--------|------------|-------------|-----------|---------|---------|---------|---------|---------|---------|-------------|-----------------------|
| VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1968 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| | | ! | ; | 1 ! ! | † | |] | | | | | | 1 1 1 1 1 |
| BASELINE BOOM ATTOM | 277477 | 04040 | 044594 | £-C 1 7 8 0 | 10000E | 1028048 | 1047560 | 1045451 | 1083344 | 1101013 | 1118719 | 9194919 | 1149549 |
| TAG SOTTAGE OF | 100 | 46.0 | 44 | 74 | 44 | 44 | 44 | 44 | 44 | 0.44 | 44.0 | 44 | 44.0 |
| LANGE BORCE | 405394 | 400440 | 437465 | 456051 | 466139 | 474967 | 483973 | 492238 | 800203 | 508760 | 516848 | 524332 | 531161 |
| BOOK A LANGUAGE COMM | 2000 | 077000 | 414717 | 10000 | 441000 | 070017 | 450004 | 44440 | 474470 | 402305 | 490072 | 497047 | 14200 |
| THE CONTRACT OF CONTRACT | 01010 | 21874 | 23749 | 23714 | 24240 | 2440B | 25167 | 25504 | 26026 | 26433 | 26876 | 27265 | 27620 |
| LINERPI DYMENT BATE | | | | 000 | 0.03 | 0 | 0.0 | 0.05 | 0.0 | 0.03 | 0.03 | 0 | 0 05 |
| DECIDENTIAL | 0.00 | 9250 | 4040 | 10033 | 10255 | 10449 | 10647 | 10829 | 11011 | 11193 | 11371 | 11535 | 11686 |
| FOR CONSTRUCTION | 2676 | 2776 | 2637 | 3010 | 3077 | 3135 | 3194 | 3249 | 3303 | 3358 | 3411 | 3461 | 3506 |
| FOR OPERATIONS | 1784 | 1851 | 1925 | 2007 | 2051 | 2040 | 2127 | 2166 | 2202 | 2239 | 2274 | 2307 | 2337 |
| FOR IND. EMPLOYMEN | 4459 | 4627 | 4812 | 5017 | 5128 | 5225 | 5324 | 5415 | 2506 | 2596 | 2892 | 2768 | 5843 |
| 11-X RELATED EMPLOYMENT | | | | | | | | | | | | | |
| SHELTER CONSTRUCTION | 0 | 0 | 69 | 283 | 653 | 898 | 458 | 105 | 0 | 0 | 0 | 0 | 0 |
| SHELTER ASS & CKOUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | ٥ | ٥ | ٥ | ٥ | ٥ |
| BASE CONSTRUCTION | | 0 | 0 | 2 | 89 | 103 | 73 | 8 | 0 | 0 | 0 | 0 | 0 |
| BASE ASS. & CKOUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OPERATIONS, MILITARY | | 0 | 0 | 0 | ٥ | 0 | ٥ | ٥ | ٥ | ٥ | 0 | ٥ | 0 |
| DPERATIONS, CIVILIAN | | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT EMPLOYMENT | | 0 | 713 | 4116 | 8818 | 9512 | 8017 | 4432 | 1068 | 363 | 360 | 360 | 360 |
| TOTAL | | 0 | 780 | 4411 | 9340 | 10482 | 8547 | 4575 | 1069 | 363 | 360 | 360 | 360 |
| H- 6 - 6 10216804161 | | | | | | | | | | | | | |
| CONSTRUCTION LF | c | 0 | 0 | 0 | 0 | ٥ | ٥ | ٥ | ٥ | ٥ | ٥ | 0 | 0 |
| ASS. AND CHOUT LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SECONDARY | 0 | 0 | Ò | 0 | ٥ | 0 | 0 | ٥ | ٥ | ٥ | ٥ | ٥ | 0 |
| ADDITICNAL INDIRECT | 0 | 0 | 0 | 0 | 3690 | 4287 | 2693 | 0 | 0 | ٥ | 0 | 0 | 0 |
| TOTAL LF | 0 | 0 | 0 | 0 | 3690 | 4287 | 2693 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROJECTIONS WITH M-X | | | | | | | | | | | | | |
| POPULATION | 877477 | 910480 | 946834 | 987123 | 1016839 | 1037189 | 1053289 | 1055451 | 1083344 | 1101213 | 1118719 | 1134918 | 1149699 |
| CIV. LABOR FORCE | 405394 | 420642 | 437455 | 456051 | 465829 | 479255 | 486665 | 492238 | 500000 | 208760 | 516848 | 524332 | 531161 |
| EMPLOYMENT LF CONCEP | 384314 | 378768 | 413497 | 747674 | 431440 | 460751 | 467333 | 471217 | 740574 | 200710 | 240333 | 740040 | 222401 |
| UNETED TOWERT BATE | | 4187 | 200 | 500 | 1838 | 7000 | 14312 | | 0.00 | 0.00 | | 0,00 | 0 03 |
| | | | , | | | | | | | | | | |

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EIPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, UITH AND WITHOUT M-X, IN SALT LAKE/UTAH

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAM BASE I AT COYDTE SPRINGS, NV (CLARK CO.) BASE II AT DELTA, UT (MILLARD CO.)

| BASE II AT DELTA. UT (MILLARD CO | 7 (MILLA | 40 CO > | | | | | | | | | | | |
|----------------------------------|-------------|---------|-------------|--------|---------------------------------------|------------|---------|---------|---|---------|---------|---------|---------|
| LARIABLE | 1962 | 1983 | 1694 | 1985 | 1986 | 1997 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| | : ; ! | ! | ! ! ! | ; ; | · · · · · · · · · · · · · · · · · · · | ; | | | 1 1 1 1 1 1 | | | | : |
| BASELINE | , | 0,0 | | | 00000 | | | | *************************************** | | | | |
| MOTOR CONTRACTOR | - | 084014 | + BOT | 191194 | 0049001 | 8008701 | 0967401 | 100001 | \$\$55801 | 1101213 | 77.111 | 1134418 | 1144644 |
| | • | | | | | 0 10 | 0 0 | 0 0 | | | | | 9 |
| | 1000 | 000 | 70. | 100001 | 1001 | 101414 | 5/100 | 176630 | 00000 | 00/800 | 010010 | 100 | 191160 |
| EMPLOYIGNT LF CORCEP | 384314 | 338768 | 414717 | 432336 | 441844 | 492004 | 428806 | 400642 | 474479 | 482302 | • | 497067 | 303341 |
| | 21080 | 21874 | 22748 | 23715 | 24240 | 24698 | 25167 | 25596 | 26026 | 26492 | •• | 27265 | 27620 |
| UNEMPLOYMENT RATE | 0.0 | 0 0 | 0 03 | 0.0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.03 | | 0.03 | 0.05 |
| RESIDENTIAL LF | 6414 | 9254 | 9624 | 10033 | 10255 | 10449 | 10647 | 10829 | 11011 | 11193 | _ | 11535 | 11686 |
| FOR CONSTRUCTION | 2676 | 2776 | 2637 | 3010 | 3077 | 3135 | 3194 | 3249 | 3353 | 3358 | | 3461 | 3506 |
| FGR OPERATIONS | 1784 | 1851 | 1929 | 2007 | 2051 | 2090 | 2129 | 2166 | 2202 | 2239 | | 2307 | 2337 |
| FOR IND. ENPLOYMEN | 4459 | 4627 | 4812 | 5017 | 9128 | 5225 | 5324 | 5415 | 9206 | 2596 | 2685 | 2768 | 5843 |
| M-X RELATED EMPLOYMENT | | | | | | | | | | | | | |
| SHELTER CONSTRUCTION | 0 | ٥ | 9 | 283 | 889 | 868 | 43H | 105 | 0 | 0 | ٥ | 0 | 0 |
| SHELTER ASS. & CKOUT | 0 | 0 | • | 0 | 0 | 0 | 0 | ٥ | ٥ | 0 | 0 | 0 | 0 |
| BASE CONSTRUCTION | ٥ | ٥ | 0 | 9 | 270 | 410 | 290 | 150 | 0 | 0 | ٥ | 0 | 0 |
| BASE ASS. & CKOUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ |
| UPERATIONS, MILITARY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DPERATIONS, CIVILIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 |
| INDIRECT EMPLOYMENT | 0 | 0 | 612 | 4136 | 9059 | 9911 | 8472 | 4896 | 1459 | 733 | 730 | 730 | 730 |
| TOTAL | 0 | 0 | 783 | 4461 | 9951 | 11188 | 9219 | 5151 | 1459 | 733 | 730 | 730 | 730 |
| K- CE INCIGRATION | | | | | | | | | | | | | |
| CONSTRUCTION LF | 0 | 0 | ٥ | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 |
| ASS AND CKOUT LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | ٥ | 0 | 0 |
| CIVILIAN OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | • | 0 | 0 |
| SECONDARY | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | ٥ | 0 | 0 | 0 | 0 | ٥ |
| ADDITIONAL INDIRECT | ٥ | 0 | 0 | 0 | 3898 | 4696 | 3148 | 0 | ۰, | ٥ | ٥ | ٥ | ٥ |
| TOTAL LF | 0 | 0 | 0 | 0 | 3848 | 4686 | 3148 | ٥ | ٥ | ٥ | ٥ | 0 | 0 |
| PPOJECTIONS WITH M-X | | | | | | | | | | | | | |
| POPULATION | 877477 | 910480 | 945894 | 987123 | 1017252 | 1039039 | 1054258 | 1065451 | 1083344 | 1101213 | 1118719 | 1134918 | 1149699 |
| CIV LASOR FORCE | 405394 | 420642 | 437465 | 456051 | 470037 | 479634 | 487121 | 492238 | 500505 | 509760 | 516848 | 524332 | 531161 |
| EMPLOYMENT LF CONCEP | 384314 | 378768 | 415497 | 436797 | 451850 | 461457 | 468025 | 471793 | 475938 | 483338 | 490702 | 497797 | 504271 |
| UNETTPLOYMENT | 21083 | 21874 | 21969 | 19254 | 19197 | 18197 | 19096 | 20445 | 24567 | 25722 | 26146 | 26535 | 26830 |
| UNESPLOYMENT RATE | 0.03 | 0 02 | 0 03 | 0 0 | 0,0 | *0 .0 | 0.04 | 0.04 | 0.03 | 0.03 | 0 03 | 0.03 | 0.05 |
| | | | : : : : | | | | | | | | | | 1 |

EMPLOYMENT, POPULATION. AND LABOR FORCE PROJECTIONS, WITH AND MITHOUT M-X, IN SALT LAKE/UTAH

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH BASE 1 AT BERYL, UT (TRON CO.) BASE 11 AT ELY, NV (MHITE PINE CO.)

| BASE II AT ELY, | NO CHAITE PINE CO. | INE CO. | | | | | | | | | | | |
|--------------------------|--------------------|---------------|---------|--------|-----------|---------|----------|---------|---------|-------------------|---------|----------|---------|
| VARIABLE | 1965 | 1983 | 1584 | 1983 | 1986 | 1987 | 1963 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| | | | | | | | | | | | | | |
| BASEL INE POPINATION | 077477 | 04010 | 763770 | 007103 | 98900 | 1038049 | 10475401 | 1049491 | 1002244 | 6101011 | 4110710 | 0.076.11 | 1140400 |
| | | | | | | | | | 1000 | | | 7111 | 11011 |
| LF FAKILCIFALLUS KAI | . i | 9 | 0 | 9 10 | 9 1 | 9 | 9 1 | 9 | 0 | 0 | 9 | 0 | 0.46 |
| | 402344 | 420642 | 437465 | - | 466139 | 474967 | 483973 | 472238 | 00000 | 203760 | 516848 | 324332 | 531161 |
| EMPLOYMENT: LF CONCEP | 384314 | 398768 | 414717 | - | 441899 | 450269 | 459305 | 466642 | 474479 | 482305 | 489972 | 497067 | 503541 |
| UNEMPLOYMENT | 21080 | 21874 | 22748 | | 24240 | 24698 | 25167 | 25596 | 26026 | 26435 | 26876 | 27265 | 27620 |
| UNEMPLOYMENT RATE | 0.0 | 0 | 0 | | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.03 | 0.03 | 0 | 0 |
| RESIDENTIAL LF | 8919 | 9254 | 9624 | | 10255 | 10449 | 10647 | 10829 | 11011 | 11193 | 11371 | 11535 | 11686 |
| FOR CONSTRUCTION | 2676 | 2776 | 2697 | 3010 | 3077 | 3135 | 3194 | 3249 | 3303 | 3338 | 3411 | 3461 | 3506 |
| FOR OPERATIONS | 1784 | 1831 | 1925 | | 2031 | 2090 | 2129 | 2166 | 2202 | 2239 | 2274 | 2307 | 2337 |
| FGR 18D EMPLOYMEN | 4439 | 4627 | 4812 | | 5128 | 5225 | 3324 | 5415 | 9206 | 2396 | 5683 | 9768 | 5843 |
| M-Y REI AYEN EMPI NYMENT | | | | | | | | | | | | | |
| SHELTER CONSTRUCTION | ٥ | 0 | 69 | 283 | 689 | 868 | 400 | 103 | c | c | C | o | c |
| SHELTER ASS. & CKOUT | 0 | • | 0 | 0 | 0 | 0 | 0 | • | 0 | 0 | 9 | 0 | 0 |
| BASE CONSTRUCTION | 86 | 95 | 115 | 8 | 3 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 |
| BASE ASS. & CKOUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | ٥ | ٥ | ٥ |
| OPERATIONS, MILITARY | | 0 | 0 | 0 | 0 | ٥ | 0 | • | 0 | 0 | • | 0 | 0 |
| OPERATIONS, CIVILIAN | | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | ٥ | 0 | 0 | 0 | 0 |
| INDIRECT EMPLOYMENT | 122 | 265 | 1159 | 4700 | 9462 | 10017 | 8611 | 5089 | 1542 | 778 | 773 | 773 | 773 |
| TOTAL | 180 | 360 | 1339 | 5083 | 10177 | 10943 | 8906 | 3194 | 1542 | 778 | 773 | 773 | 773 |
| M-X LF INMIGRATION | | | | | | | | | | | | | |
| CONSTRUCTION LF | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | ٥ | ٥ | ٥ | 0 | 0 |
| ASS. AND CKOUT LF | 0 | 0 | 0 | 0 | ٥ | ٥ | ٥ | 0 | 0 | ٥ | 0 | 0 | 0 |
| CIVILIAN OPS | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | ٥ | • | 0 | 0 | 0 |
| SECONDARY | ٥ | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 |
| ADDITIONAL INDIRECT | ٥ | ٥ | ٥ | 0 | 4334 | 4853 | 3287 | ٥ | ٥ | ٥ | ٥ | 0 | 0 |
| TOTAL LF | 0 | 0 | 0 | 0 | 4334 | 4833 | 3287 | 0 | • | 0 | 0 | ٥ | • |
| PROJECTIONS WITH M-X | | | | | | | | | | | | | |
| POPULATION | 877477 | 910480 | 946694 | 987123 | 1018180 | 1038393 | 1054553 | 1065451 | 1083344 | 1101213 | 1118719 | 1134918 | 1149699 |
| CIV. LABOR FORCE | 405394 | 420642 | 437465 | 456051 | 470473 | 479820 | 487260 | 492238 | 50000 | 203760 | 516848 | 524332 | 931161 |
| EMPLOYMENT LF CO: CEP | 384494 | 399128 | 416055 | 437421 | 432076 | 461214 | 467874 | 471836 | 476021 | 483083 | 490745 | 497840 | 504314 |
| UNERTRACTOR | 20402 | 21514 | 21410 | 18630 | 18397 | 18605 | 19386 | 20402 | 24484 | 25677 | 26103 | 26492 | 26847 |
| UNEIGHLOYMENT RATE | 0.03 | 0.0 | 0 | 0.04 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.03 | 0.03 | 0.0 | 0 03 |
| | | 1 7 1 2 1 1 1 | *** *** | | 111111111 | 1111111 | ******* | | | 7 1 1 1 1 1 1 1 1 | | | 111111 |

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, NITH AND WITHOUT M-X, IN SALT LAKE/UTAH

| ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH | BASE 1 AT BERYL, UT (IRON CO) | BASE II AT COYOTE SPRINGS, NV (CLARK CO.) | |
|--|--------------------------------|---|---|
| | | | , |

| VARIABLE | 1982 | 1963 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1661 | 1992 | 1993 | 1994 |
|---|------------|--------|--------|------------|---------|---------|---------|---------|---------|---------|----------|-------------|---------|
| BASEL INE POPULATION | 877477 | 910480 | 946834 | 987123 | 1008758 | 1028069 | 1047540 | 1065451 | 1083344 | 6101011 | 01/01/10 | 046 | 07071 |
| LF PARTICIPATION RAT | 0.46 | 0.46 | 0.45 | 0.46 | 0.46 | 0.46 | 0.45 | 0.46 | 0.46 | 0.46 | 0.46 | 0.45 | 0.46 |
| | 405394 | 420642 | 437465 | 455051 | 466139 | 474967 | 483973 | 492238 | 500005 | 509760 | 516848 | 524332 | 531161 |
| EMPLOYMENT: LF CONCEP | 384314 | 398768 | 414717 | 432336 | 441899 | 450269 | 458306 | - | 474479 | 482305 | 489972 | 497057 | 503541 |
| | 21080 | 21874 | 22748 | 23715 | 24240 | 24698 | 25167 | | 26026 | 26455 | 26876 | 27265 | 27620 |
| UNEMPLOYMENT RATE | 0.03 | 0.05 | 0.02 | 0.03 | 0.03 | 0.03 | 0.05 | 0.05 | 0.03 | 0 | 0.05 | 0.05 | 0 05 |
| RESIDENTIAL LF | 6919 | 9254 | 9624 | 10033 | 10255 | 10449 | 10647 | | 11011 | 11193 | 11371 | 11535 | 11686 |
| FOR CONSTRUCTION | 2676 | 2776 | 2697 | 3010 | 3077 | 3135 | 3154 | | 3303 | 3338 | 3411 | 3461 | 3506 |
| FCR OPERATIONS | 1784 | 1821 | 1925 | 2007 | 2051 | 2090 | 2127 | | 2202 | 2239 | 2274 | 2307 | 2337 |
| FOR IND. EMPLOYMEN | 4459 | 4627 | 4812 | 5017 | 5128 | 5225 | 9324 | | 2506 | 2596 | 2682 | 3768 | 5843 |
| 11-X RELATED EMPLOYHENT | | | | | | | | | | | | | |
| SHELTER CONSTRUCTION | | 0 | 62 | 285 | 653 | 898 | 458 | 105 | ٥ | 0 | 0 | 0 | c |
| SHELTER ASS. & CKOUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BASE CONSTRUCTION | | 9 | 115 | 100 | 9 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 |
| BASE ASS. & CKOUT | | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 |
| OPERATIONS, MILITARY | | 0 | 0 | 0 | ٥ | ٥ | ٥ | ٥ | 0 | ٥ | ٥ | 0 | 0 |
| GPERATIONS, CIVILIAN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | ٥ | 0 | ٥ | 0 |
| INDIRECT EMPLOYMENT | 155 | 265 | 1159 | 4682 | 9273 | 9724 | 8217 | 4700 | 1225 | 480 | 476 | 476 | 476 |
| T0TAL | 180 | 360 | 1339 | 2067 | 0666 | 10241 | 8674 | 4803 | 1225 | 480 | 476 | 476 | 476 |
| M-X LF INMIGRATION | | | | | | | | | | | | | |
| CONSTRUCTION LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ |
| ASS. AND CKOUT LF | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN DPS | Ö | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | • | 0 | 0 |
| SECCINDARY | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | ٥ | ٥ | • | • | C | · |
| ADDITIONAL INDIRECT | 0 | 0 | 0 | ٥ | 4148 | 4499 | 2893 | 0 | 0 | 0 | 0 | 0 | · |
| TOTAL LF | 0 | 0 | 0 | 0 | 4148 | 4499 | 2893 | 0 | • | • | 0 | 0 | 0 |
| PROJECTIONS WITH M-X | | | | | | | | | | | | | |
| POPULATION | 877477 | 910480 | 946894 | 987123 | 1017783 | 1037641 | 1053716 | 1065451 | 1083344 | 1101213 | 1118719 | 1134918 | 1149699 |
| CIV. LABOR FORCE | 405394 | 420642 | 437465 | 455051 | 470286 | 479467 | 486866 | 492238 | 500000 | 509760 | 516848 | 524332 | 531161 |
| THE CONCEPT OF THE CONCEPT OF THE CONTRACT OF | 354494 | 399128 | 416055 | 437403 | 491870 | 460860 | 467481 | 471447 | 475704 | 482789 | 49044B | 497543 | 504016 |
| LINEMPI CYMENT BATE | | 41014 | 21410 | 18548 | 18396 | 18607 | 19385 | 20791 | 24801 | 23975 | 26400 | 26789 | 27149 |
| |) ! } ! | > ! | > ! |) ! > ! | 5 | 5 | 600 | 5 | 5 | 0.00 | 0.00 | 0.03 | 0 |

EMPLOYMENT, POPULATION, AND LABGR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN SALT LAKE/UTAH

ALTERNATIVE 9: FULL DEPLOYMENT - NEVADA/UTAM BASE I AT MILFORD, UT (BEAVER CO.) BASE II AT ELY, NV (WMITE PINE CO.)

| VARIABLE | 1982 | 1983 | 1984 | 1982 | 1986 | 1987 | 1968 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------|--------|--------|----------------------------|---------|---------|---------|-------------------|----------------------------|---------|-------------|-------------|---------|---------|
| | 1 | 1 | 1 1 1 1 1 1 | ! | • | | |) 1 1 1 1 1 | ! ! | ! ! ! | ! ! ! | | |
| BASEL INE | | | | | | | | | | | | | |
| POPULATION | 877477 | 910480 | 946834 | 987123 | 1008958 | 1028068 | 1047560 | 1065451 | 1083344 | 1101213 | 1118719 | 1134918 | 1149699 |
| LF PARTICIPATION RAT | 0. 46 | 0.46 | 0.45 | 0.45 | 0.46 | 0.46 | 0.46 | 9. 6 | 0.46 | 0.46 | 0.46 | 0.46 | 0.46 |
| LABOR FORCE | 402394 | 420642 | 437465 | 455051 | 466139 | 474967 | 483973 | 492238 | 500505 | 508760 | 516848 | 524332 | 531161 |
| EMPLOYMENT: LF CONCEP | 384314 | 398768 | 414717 | 432336 | 441899 | 450269 | • | 466642 | 474479 | 482305 | 489972 | 497067 | 503541 |
| UNERPLOYMENT | 21080 | 21874 | 22749 | 23715 | 24240 | 24698 | • | 25596 | 26026 | 26455 | 26876 | 27265 | 27620 |
| UREMPLOYMENT RATE | 0.0 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.05 |
| RESIDENTIAL LF | 8919 | 9234 | 9624 | 10033 | 10255 | 10449 | | 10829 | 11011 | 11193 | 11371 | 11535 | 11686 |
| FOR CONSTRUCTION | 2676 | 2776 | 2837 | 3010 | 3077 | 3135 | | 3249 | 3303 | 3338 | 3411 | 3461 | 3506 |
| FCR OPERATIONS | 1784 | 1851 | 1925 | 2007 | 2051 | 2090 | 2129 | 2166 | 2202 | 2239 | 2274 | 2307 | 2337 |
| FOR IND. EMPLOYMEN | 4454 | 4627 | 4812 | 5017 | 5128 | 5225 | | 5415 | 9206 | 9666 | 2685 | 2768 | 5843 |
| M-K RELATED FMPLOYMENT | | | | | | | | | | | | | |
| SHELTER CONSTRUCTION | 0 | 0 | 9 | 283 | 693 | 898 | 458 | 105 | 0 | 0 | 0 | 0 | 0 |
| SHELTER ASS. & CKOUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BASE CONSTRUCTION | 115 | 190 | 230 | 800 | 250 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 |
| BASE ASS. & CKGUT | | 0 | 0 | • | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 |
| GPERATIONS, MILITARY | ٥ | 0 | 0 | 0 | • | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OPERATIONS, CIVILIAM | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT EMPLOYIENT | 141 | 306 | 1231 | 4799 | 9579 | 10192 | 8738 | 3230 | 1654 | 880 | 876 | 876 | 876 |
| TOTAL | | 446 | 1526 | 3284 | 10354 | 11060 | 9164 | 9335 | 1634 | 88 | 876 | 876 | 928 |
| R-K LF INMIGRATION | | | | | | | | | | | | | |
| CONSTRUCTION LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASS. AND CKOUT LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN OPS | 0 | 0 | 0 | 0 | 0 | • | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SECONDARY | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADDITICHAL INDIRECT | 0 | 0 | 0 | 0 | 4452 | 6967 | 3413 | ٥ | 0 | 0 | 0 | • | 0 |
| TOTAL LF | 0 | 0 | 0 | 0 | 4452 | 4968 | 3413 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROJECTIONS WITH M-X | 1 | | | | | | | | | | | | |
| CIC LABOR FORCE | 405394 | 420442 | 437464 | 4967123 | 470101 | 479637 | 1034821 487383 | 492238 | 108334 | 508760 | 514848 | 526332 | 531161 |
| EMPLOYMENT LF CONCEP | 364570 | 399264 | 416243 | 437620 | 452254 | 4:1329 | 46B0C3 | 471977 | 476133 | 463185 | 490848 | 497942 | 504416 |
| UREMPLOYMENT | 20824 | 21378 | 21222 | 18431 | 18336 | 969€ : | 19385 | 20261 | 24372 | 25575 | 26000 | 26390 | 26745 |
| UNEMPLOYMENT RATE | 0 03 | 0.0 | 000 | 0 | 000 | Č | 0 0 | 0 0 | 0 0 | 0 | 0 0 | 0.03 | 0 02 |

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| EMPLOYISMI, PCPULATION, AND LABOR FORCE PROJECTIONS, | WITH AND HITHOUT M-X, IN SALT LAKE/UTAH | |
|--|---|--|
| | | |

| VAPIABLE | 1962 | 1983 | 1584 | 1985 | 1986 | 1997 | 1988 | 6861 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------------|--------|-------------|---------------|---------|---------|---------------|---|---------------|---------------|------------|------------|------------|-------------|
| BASEL INE | | | | | | | | | | | | | |
| PODE ATTEN | 77777 | 010490 | 765770 | 501700 | areacc. | 1028049 | 1.047540 | 1045451 | 1083344 | 1101213 | 1118719 | 1134918 | 1149400 |
| I E PARTICIPATION DAT | 44 | 44 | 4 | 44 | 44.0 | 44 | 44 | 44.0 | 0.44 | 0.46 | 4 | 4.0 | 0.46 |
| | | 2 4 7 6 6 7 | | | | 1001 | 1 | | | 07600 | | | . 71 . 6 . |
| LABOR FUNCE | 40034 | 440044 | 1000 | 40000 | 1001 | 101414 | ツ / トゥロオ | ***** | 00000 | 000000 | 010000 | 76.00 | 101100 |
| EMPLOYEENT LF CONCEP | 384314 | 378/08 | /1/515 | サイドントロ | 441877 | 400ce | 408804 | 740004 | */**/* | 484303 | 4677/6 | 44/00/ | 203241 |
| JAGET OF MENT | 21083 | 21874 | 22748 | 23715 | 24240 | 24698 | 25167 | 25596 | 26026 | 26455 | 26976 | 27265 | 27620 |
| UNEMPLOYMENT RATE | 000 | 0.05 | 0 03 | 0.0 | 0.0 | 0.03 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0 | 0 |
| RESIDENTIAL LF | 6919 | 9254 | 9624 | 10033 | 10255 | 10449 | 10647 | 10829 | 11011 | 11193 | 11371 | 11535 | 11686 |
| FOR CONSTRUCTION | 2676 | 2776 | 2637 | 3010 | 3077 | 3135 | 3194 | 3249 | 3303 | 3358 | 3411 | 3461 | 3506 |
| FOR OFERATIONS | 1784 | 1851 | 1925 | 2007 | 2051 | 2090 | 2129 | 2166 | 2202 | 2239 | 2274 | 2307 | 2337 |
| FOR IND. EMPLOYMEN | 4459 | 4527 | 4812 | 5017 | 5128 | 5225 | 2324 | 5415 | 3206 | 2596 | 2685 | 5768 | 5843 |
| 183400 1883 0317 138 x=31 | | | | | | | | | | | | | |
| SHELL TED CONSTRUCTION | c | • | 87 | 286 | *** | 070 | 740 | | c | c | c | c | • |
| CHELTER AGG & CKOLT | c | c | 3 0 | 2 | 3 | } | 2 | | · | • • | • | • | c |
| BACK CONTRACTOR | | 9 | 000 | , | | • | • | • | • • | • | • • | • | |
| 1011000 0 000 00000 | 1 | | 9 | 3 | 3 | • | • | • | • | • | • | • | , (|
| BARRY AND S CADOL | ه د | • | • | • | • | > (| ۰ د | • | • | > 0 | • | • | • |
| CPERALIDIES, MILLIANY | ۰ د | o (| > (| 9 (| 9 (| 0 (| 9 (| > (| > (| 5 (| 5 (| 5 (| , |
| DEFENDINGS, CIVILIAN | 0 | 0 | • | 0 | 0 | 0 | 0 | 0 | ٥, | ָ | • | ָ י | • |
| INDIRECT EMPLOYISMT | 141 | 306 | 1231 | 4780 | 9393 | 9838 | 8343 | 4841 | 1337 | 983 | 578 | 578 | 378 |
| TOTAL | 236 | 496 | 1526 | 5265 | 10168 | 10706 | COBB | 4946 | 1337 | 383 | 578 | 378 | 2 78 |
| M-4 LF INMIGRATION | | | | | | | | | | | | | |
| CONSTRUCTION LF | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | Ó | 0 | 0 | 0 | 0 |
| ASS AND CHOUT LF | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | • |
| CIVILIAN OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SECCINDARY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADDITICHAL INDIRECT | 0 | 0 | 0 | 0 | 4263 | 4614 | 3019 | 0 | 0 | ٥ | ٥ | 0 | ٥ |
| TOTAL LF | 0 | 0 | • | 0 | 4265 | 4614 | 3019 | • | 0 | 0 | 0 | 0 | ٥ |
| MALE HALL STOLLOGGE | | | | | | | | | | | | | |
| PUPULATION | 877477 | 910480 | 946874 | 987123 | 1018033 | 1037885 | 1053983 | 1065451 | 10E3344 | 1101213 | 1118719 | 1134918 | 1149659 |
| CIV LASOR FORCE | 403394 | 420642 | 437455 | 456.051 | 470404 | 479581 | 486992 | 492238 | 50000 | 508760 | 516948 | 524332 | 531161 |
| EMPLOYMENT LF CONCEP | 384570 | 399264 | 415243 | 437602 | 452067 | 460975 | 467606 | 471588 | 475816 | 482388 | 490550 | 497645 | 504119 |
| INSPECTOU DYMENT | 20824 | 21378 | 01000 | 18449 | 18337 | 18604 | 10304 | 20430 | 246B9 | 25872 | 26298 | 26687 | 27042 |
| THE POLICE NAME OF THE | 6 | | | | | 1 | | | | | | | |
| | | | | 7 | 2 | ç | 200 | 0 | 5 | 6 | 6 | 6 | 6 |

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS. UITH AND WITHOUT M-X, IN SALT LAKE/UIAH

ALTERNATIVE BA SPLIT DEPLOYMENT (70/30) - NEVADA/UTAM BASE I AT COYOTE SPRINGS, NV (CLARK CO)

| U igen | 1962 | 1983 | 1934 | 1983 | 1986 | 1987 | 1963 | 1989 | 1990 | 1661 | 1992 | 1993 | 1994 |
|---|---|---|--|--|---|--|--|--|---|--|---|---|---|
| EASELINE POPULATION LF PARTICIPATION RAT LASUR FORCE EMPLOVIENT LF CONCEP UNEMPLOYMENT RATE RESIDENTIAL LF FESTOENTIAL LF FESTOENTIAL LF FESTOENTIAL LF FESTOENTIAL LF FESTOENTIAL LF FESTOENTER FESTOENTIAL LF FESTOENTIAL | 877477 0 46 405394 384314 21080 0 05 8919 2676 1784 | 910480 0.46 420642 378768 21874 0.05 9254 2776 1851 | 946874 0.46 437453 414717 22748 0.05 9624 2687 1523 | 987123 0.46 456951 432336 23715 0.05 10033 3010 2007 | 1008958 0. 46 466139 441899 24240 0. 05 10259 3077 2051 | 1028069 0 46 450269 245689 0 05 10449 3133 2090 5223 | 1047560 0.46 483973 458906 25167 0.05 10647 3194 2129 | 1065451 0 0.46 492238 466642 25596 0 0.829 10829 3249 2166 2166 | 1083344 10 46 500505 474479 26026 0 11011 11011 3303 2202 | 1101213 0.46 5.08760 482305 26455 0.05 11193 3358 2235 | 1118719 0 46 5 6848 484975 26876 0 05 11371 3411 2274 5685 | 1134918 1 0.46 524332 497067 2 265 0 0 11335 3461 23461 5768 | 149699 0. 46 531161 503541 503541 0. 05 11686 2337 5843 |
| M-K RELATED EMPLOYNENT SHELTER CONSTRUCTION SHELTER ASS. & CKOUT BASE CONSTRUCTION BASE ASS & CKGUT OPERATIONS, MILITARY OPERATIONS, CIVILIAN INDIRECT EMPLOYNENT TOTAL | 0000000 | 0000000 | 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 243 0 0 0 2747 2987 | 318 0 0 4036 4336 | 215 0 0 0 3721 3936 | 64 00 00 00 00 00 00 00 00 00 00 00 00 00 | 00000 | 00000000 | 00000 | 0000000 | 0000000 | 0000000 |
| M-1 LF INMIGRATION CONSTRUCTION LF ASS AND CNOUT LF CIVILIAN DPS SECONDARY ADDITICHAL INDIRECT TOTAL LF | 000000 | 00000 | 000000 | 000000 | 000000 | 000000 | 00000 | 00000 | 000000 | 000000 | 000000 | 00000 | 00000 |
| PROJECTIONS NITH M-X POPULATION CIV. LASOR FORCE EMPLOYMENT LF CONCEP UNERPLOYMENT UNERPLOYMENT | 877477 405394 384314 21080 | 910480 420642 398768 21874 0.05 | 945694 437455 415292 22173 0.09 | 987123 456051 435325 20726 0.05 | 1008758 466139 446253 19886 0.04 | 1028068 474967 454205 20762 0 04 | 1047560 483973 461439 22514 0.05 | 1055451 492238 467838 24400 0.05 | 1083344 \$00505 474673 25632 0.05 | 1101213 503760 482306 26454 0.05 | 516848 489972 26876 0 05 | 1134918 524332 497067 27265 0.05 | 1149699 931161 503541 27620 0.05 |

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EMPLOYMENT, POPULATION. AND LABOR FORCE PROJECTIONS, ULTH AND WITHOUT M-X, IN SALT LAKE/UTAH

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PRGPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE 1 AT COYOTE SPRINGS, NV (CLARK CO.)
BASE II AT MILFORD, UT (BEAVER CO.)

| VARIABLE | 1985 | 1983 | 1984 | 1982 | 1986 | 1987 | 1968 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|---|---|---|---|--|--|--|---|--|--|---|--|--|
| BASELINE POPULATION LF PARTICIPATION RAT LABUR FORCE EMPLOVMENT: LF CC4CEP | { | 907980 0.46 419487 397673 | 942941 0.46 435639 412985 | 980701 0.45 453284 429524 | 1001845 0. 46 462852 438784 | 1020860 0.46 471637 447112 | 1040976 0.46 480931 455923 | 1060249 0. 46 489835 464364 | 1079131 0.46 498559 472634 | - | - en - | 1130135 0. 46 522122 494972 | 1144685 0.46 528845 501345 |
| UNEMPLOYMENT RATE UMENLOYMENT RATE RESIDENTIAL LF RESIDENTIAL LONFOR CONSTRUCTIONFOR OPERATIONSFOR IND. EMPLOYMEN | 21046 0.05 8904 2671 1781 | 21814 0.03 9229 2769 1846 4614 | 22653 0.05 9584 2875 1917 4792 | 23360 0.05 9968 2990 1994 | 24058 0.05 10183 3055 2037 5091 | 24525 0.05 10376 3113 2075 5189 | 25008 0.05 10580 3174 2116 5290 | 25471 0.05 10776 3233 2155 5388 | 23923 0.03 10968 2390 2194 3484 | 26349 0.05 11148 3344 2230 5374 | 26765 0. 05 11324 3397 2265 5662 | 27150 0 05 11487 3446 2297 5743 | 27500 0.05 11635 3490 2327 3817 |
| M-X RELATED EMPLOYMENT SHELTER ASS. & CKNUT SHACE ASS. & CKNUT BASE CONSTRUCTION BASE ASS. & CKNUT OPERATIONS, CIVILIARY OPERATIONS, CIVILIARY TRUDIRECT EMPLOYMENT TOTAL | 0000000 | 0000000 | 64 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 285 00 20 00 0 0 0 0 4424 | 656 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 868 209 209 4384 10638 | 60 61 61 61 61 61 61 61 61 61 61 61 61 61 | 108 73 74 75 75 75 75 75 75 75 75 75 75 75 75 75 | 0000 111 441 441 | 44 | 4 4 0 0 0 0 0 8 8 | 4 4 0 0 0 0 0 0 0 0 0 | 4.50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| M-X LF IMMIGRATION CONSTRUCTION LF ASS. AND CKGUT LF CIVILIAN OPS SECONDARY ADDITIONAL INDIRECT TOTAL LF | 000000 | 00000 | 00000 | 000000 | 0 0 376 445 445 | 4397 4397 | 2813 2813 2813 | 000000 | 000000 | 000000 | 000000 | 00000 | 000000 |
| PROJECTIONS WITH M-X POPULATION CIV. LASON FORCE EMPLOYNENT LF CONCEP UNEMPLOYNENT UNEMPLOYNENT RATE | 876056 404739 383692 21046 0.05 | 907980 419467 397673 21814 0 05 | 942941 435639 413769 21874 0 05 | 980701 453084 433948 19135 0 04 | 1009854 466616 448430 18186 0.04 | 1030216 476035 457770 18265 0.04 | 1046961 483744 464628 19116 0 04 | 1060249 489835 469068 20767 0.04 | 1079131 498559 473783 24776 0.05 | 1096781 506713 482805 25908 0.05 | 1114038 514709 486382 26327 0.05 | 1130135 522122 495410 26712 0.05 | 1144655 528845 501783 27062 0.05 |

EMALONMENT, POPULATION. AND LABOR FORCE PROJECTIONS. UITH AND WITHOUT M-X. IN SALT LAKE/UTAH

ALTERNATIVE I FULL DEPLOYMENT - NEVADA/UTAH (L.) 1856 I AT COYOTE SPRINGS, NV (CLARK CO.) 1845E II AT BERYL, UT (IRON CO.)

| מראב זו או מבתורי כ | מו אמשוו ו | . 3 | 1 | | | | | , | 1 | 1 | 1 | 1 | 1 |
|--|------------|-------------|---------|--------|-----------|---------|---------|---------|---------|---------|---------|---------|------------|
| VAPIABLE | 1982 | 1983 | 1594 | 1985 | 1986 | 1997 | 1988 | 1989 | 1990 | 1661 | 1992 | 1993 | 1994 |
| | ! ! | ! ! ! | | | | | | | | | | | |
| PASELINE | 780770 | 000100 | 1100.00 | 10700 | 2001001 | 0.40000 | 1040374 | 1040349 | 1070121 | 1004701 | 22024 | 1130125 | 1144454 |
| NOT LESS IN | 900979 | 084/04 | 14674 | 10/05 | 240 | 200001 | 97.0 | 44 | 46,701 | 10,010, | 44 | 44 | 77 0 |
| | 404739 | 419487 | 435639 | 453264 | 402852 | 471637 | 480731 | 489835 | 498559 | 505713 | 514709 | 522122 | \$288.15 |
| CHORLO BY INCHASE SEL | C245AF | 247473 | 410004 | 400004 | 438784 | 447112 | 455973 | 464364 | 472434 | 4B0364 | 487944 | 494972 | 501345 |
| Transport of the second of the | 21046 | 21814 | 22653 | 23560 | 24068 | 24525 | 25008 | 25471 | 25925 | 26349 | 26765 | 27150 | 27500 |
| UNESTALLOVMENT RATE | 0 05 | 0 05 | 0 03 | 0 | 0.0 | 0 05 | 0 05 | 0 05 | 0 05 | 0 03 | 0 05 | 0 05 | 0 05 |
| RESIDENTIAL LF | 8301 | 9229 | 9584 | 6965 | 10183 | 10376 | 10582 | 10776 | 10969 | 11148 | 11324 | 11487 | 11635 |
| FCP CONSTRUCTION | 2671 | 2769 | 2875 | 0663 | 3055 | 3113 | 3174 | 3233 | 3290 | 3344 | 3397 | 3446 | 3440 |
| FER GPERATIONS | 1841 | 1846 | 1917 | 1994 | 2037 | 2075 | 2116 | 2155 | 2194 | 2230 | 2265 | 2297 | 2327 |
| FOR IND EMPLOYMEN | 4452 | 4614 | 4792 | 4984 | 3091 | 5183 | 2290 | 5388 | 5484 | 5574 | 5652 | 5743 | 5817 |
| M-X PELATED EMPLOYMENT | | | | | | | | | | | | | |
| SHELTER CONSTRUCTION | | 0 | 69 | 285 | 633 | 898 | 458 | 105 | 0 | 0 | 0 | 0 | 0 |
| SHELTER ASS & CKOUT | | 0 | ٥ | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 |
| BASE CENSTRUCTION | 0 | 0 | 0 | 01 | 89 | 103 | 73 | 38 | 0 | 0 | 0 | 0 | 0 |
| PASE ASS % CKCUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o |
| OPERATIONS, MILITARY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OPERATIONS, CIVILIAN | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | • | 0 |
| INDIRECT EMPLOYMENT | 0 | ٥ | 715 | 4116 | 8818 | 9512 | 8017 | 4432 | 1068 | 363 | 360 | 360 | 360 |
| TOTAL | 0 | 0 | 780 | 4411 | 9540 | 10482 | 8547 | 4575 | 1059 | 363 | 360 | 360 | 367 |
| MOTTAGE THE THE MAINTAGE AND THE MAINTAG | | | | | | | | | | | | | |
| ET NOTEDERACO | C | O | 0 | 0 | ٥ | 0 | 0 | 0 | ٥ | 0 | ٥ | 0 | 0 |
| ASS AT D CHOUT LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ |
| CIVILIAN OPS | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | O |
| SECCINDARY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADDITICHAL INDIRECT | 0 | 0 | 0 | 0 | 3726 | 4324 | 2726 | 0 | 0 | 0 | 0 | ٥ | 0 |
| TOTAL LF | 0 | 0 | 0 | 0 | 3726 | 4354 | 2726 | 0 | 0 | 0 | 0 | 0 | O |
| PROJECTIONS WITH MAX | | | | | | | | | | | | | |
| POPULATION | 876055 | 937980 | 942941 | 989701 | 1039773 | 1032059 | 1045777 | 1050249 | 1079131 | 1096781 | 1114098 | 1130135 | 1144685 |
| CIV LABOR FORCE | 404733 | 419467 | 435637 | 453084 | 446579 | 475961 | 463557 | *B9835 | 498559 | €05713 | 514709 | 522122 | 528845 |
| EMPLIONMENT LF CONCEP | 363652 | 397673 | 413765 | 400334 | 446354 | 457594 | 464 169 | 458938 | 473705 | 480727 | 486304 | 495332 | 501105 |
| CREET PLOVMENT | 21046 | 21814 | 21874 | 19150 | 18255 | 18367 | 19153 | 20877 | 24857 | 25986 | 26405 | | 27140 |
| CHEMPLOSMENT PATE | 0 05 | 0 03 | 0 | 0 | ر 40 د | 0 | 0 | 0 | 0 | 0 0 | က ဝ | 0 0 | ن د د د |
| | | | | | | | | | | | | | |

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EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN SALT LAKE/UTAH

ALTERNATIVE 2 FULL DEPLOYMENT - NEVADA/UTAM (L)
NASE 1 AT COVOTE SPRINGS, NV (CLARK CO)
NASE II AT DELTA, UT (MILLARD CO.)

| CASE II AL DELIN. O | | 200 | | | | | | | | | | 1 | |
|--|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| VARIABLE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1963 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| * | | ; | ! | | | | | | | | | | |
| BASEL INE | | | | | | | | | | | | | |
| | 876056 | 907980 | 942941 | 980701 | 1001845 | 1020850 | 1040976 | 1050249 | 1079131 | 1096781 | 1114038 | 1130135 | 1144685 |
| LF PARTICIPATION RAT | 0.46 | 0.46 | 0 46 | 0.45 | 0.46 | 0.45 | 0.45 | 0 46 | 0 46 | 0 46 | 0 | 0 | 0 46 |
| LABOR FURCE | 404733 | 419487 | 435637 | 453384 | 462852 | 471637 | 480931 | 489835 | 498559 | 506713 | 514709 | 522122 | 526815 |
| EMPLOYMENT, LF CONCEP | 383552 | 397673 | 412585 | 429524 | 438784 | 447112 | 455923 | 464364 | 472634 | 480364 | 487944 | 494972 | 501345 |
| UNETIPLOYMENT | 21046 | 21814 | 22653 | 23560 | 24058 | 24525 | 25009 | 25471 | 25925 | 26349 | 26765 | 27150 | 27500 |
| UNEMPLOYMENT RATE | 0 | 0.05 | 0.03 | 0.0 | 0.03 | 0.03 | 0.05 | 0.05 | 0 03 | 0.03 | 0 05 | 0 02 | 500 |
| RESIDENTIAL LF | 6904 | 9229 | 9584 | 6365 | 10183 | 10376 | 10580 | 10776 | 10969 | 11148 | 11324 | 11487 | 11635 |
| FGR CONSTRUCTION | 2671 | 2769 | 2875 | 2993 | 3098 | 3113 | 3174 | 3233 | 3290 | 3344 | 3397 | 3446 | 3490 |
| FOR OPERATIONS | 1841 | 1846 | 1917 | 1994 | 2037 | 2075 | 2116 | 2155 | 2194 | 2230 | 2265 | 2297 | 2327 |
| FOR 114D EMPLOYMEN | 4452 | 4614 | 4752 | 4964 | 3091 | 5183 | 2290 | 2388 | 5484 | 5374 | 2995 | 5743 | 5817 |
| 11-x RELATED EMPLOYMENT | | | | | | | | | | | | | |
| SHELTER CONSTRUCTION | 0 | 0 | 63 | 283 | 653 | 898 | 4.58 | 105 | ٥ | 0 | 0 | 0 | 0 |
| SHELTER ASS. & CKOUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ |
| BASE CONSTRUCTION | 0 | 0 | 0 | 40 | 270 | 410 | 290 | 150 | ٥ | 0 | 0 | 0 | 0 |
| BASE 45S & CKGUT | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 |
| CPERATIONS, MILITARY | 0 | 0 | 0 | ٥ | 0 | ٥ | 0 | 0 | ٥ | 0 | 0 | 0 | 0 |
| CPERATIONS, CIVILIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 |
| INDIRECT EMPLOYMENT | 0 | 0 | 713 | 4136 | 9059 | 9911 | 8472 | 4896 | 1459 | 733 | 730 | 730 | 730 |
| TOTAL | 0 | 0 | 780 | 4461 | 1666 | 11188 | 9219 | 5151 | 1439 | 733 | 730 | 730 | 730 |
| | | | | | | | | | | | | | |
| CONTRACTOR | c | c | • | • | c | c | c | c | c | c | c | 0 | C |
| 1 10 10 10 10 10 10 10 10 10 10 10 10 10 | • • | • | • | • | • | • | • | • | • • | c | · c | | |
| C1011 140 mps | c | c | c | | 0 | c | o | 0 | 0 | 0 | 0 | ٥ | 0 |
| ABS TRUES | C | c | c | c | 0 | C | 0 | 0 | • • | 0 | 0 | 0 | 0 |
| ADDITIONAL INDIRECT | 0 | 0 | 0 | 0 | 3934 | 4723 | 3181 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL LF | 0 | 0 | 0 | 0 | 3934 | 4723 | 3181 | 0 | 0 | • | 0 | 0 | O |
| PROJECTIONS WITH M- | | | | | | | | | | | | | |
| POPULATION | 876956 | 907980 | 942941 | 983701 | 1010216 | 1030909 | 1047745 | 1050249 | 1079131 | 1096781 | 1114088 | 1130135 | 1144685 |
| CIV LABOR FORCE | 404733 | 419487 | 435639 | 453084 | 466787 | 476369 | 484112 | 469835 | 498559 | 505713 | 514709 | 522125 | 528845 |
| EMPLOYMENT LF CCUCEP | 383692 | 397673 | 413755 | 4333984 | 448735 | 458301 | 465142 | 469514 | 474092 | 481097 | 488674 | 495702 | 302075 |
| Uniteral overall | 21045 | 21814 | 21874 | 19100 | 18352 | 18059 | 18770 | 20321 | 24467 | 23616 | 26035 | 26420 | 0//9/ |
| UNE THE COMMENT MATE | S S | 0 | 0.0 | 5 | 5 | 3 | ร้ ว | | 000 | 5 | 0 | | 2 |

EMPLOYMENT, PCPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN SALT LAKE/UTAH

ALTERNATIVE 3 FULL DEPLOYMENT - NEVADA/UTAM (L)
BASE I AT BERYL, UT (IRON CO)
BASE II AT ELV. NV (MMITE PINE CO)

| CARIABLE | 1965 | 1983 | 1694 | 1985 | 1986 | 1987 | 1963 | 1989 | 1990 | 1661 | 1992 | 1993 | 1994 |
|------------------------|----------------|--------|---------|----------|----------------|---------|---------|----------------|---------|---------|---------|---------|------------|
| | 876056 | 907980 | 942941 | 980701 | 1001845 | 1020860 | 1040976 | 1060249 | 1079131 | 1096781 | 1114088 | 1130135 | 1144685 |
| LF PARTICIPATION RAT | 0.46 404738 | 419487 | 438638 | 4533384 | 0 46 440830 | 471437 | 480931 | 0 46 489835 | 40846 | 0 46 | 0 46 | 46 | 45000.5 |
| EMPLOVMENT LF COXCEP | 383692 | 397673 | 412985 | 427524 | 438784 | 447112 | 495923 | 464364 | 472634 | 480364 | 487944 | 494972 | 501345 |
| | 21046 | 21814 | 22653 | 23560 | 24068 | 24525 | 23008 | 25471 | 25925 | 26349 | 26765 | 27150 | 27500 |
| UNEIPLOYMENT RATE | 0 0 | 0 03 | 0 0 | 0.05 | 0 03 | 0 0 | | 0 05 | 0 03 | 0 0 | 0 05 | 0 03 | 0 05 |
| RESIDENTIAL LF | 8904 | 6556 | 9594 | 6365 | 10183 | 10376 | _ | 10776 | 10968 | 11148 | 11324 | 11487 | 11635 |
| FC9 CONSTRUCTION | 2671 | 2769 | 2875 | 2990 | 3022 | 3113 | | 3233 | 3290 | 3344 | 3397 | 3446 | 3490 |
| FOR OPERATIONS | 1781 | 1846 | 1917 | 1954 | 2037 | 2079 | 2116 | 2155 | 2194 | 2230 | 2265 | 2297 | 2327 |
| FOR. IND. EMPLOYMEN | 4452 | 4614 | 4792 | 4984 | 2041 | 5188 | | 9388 | 2484 | 9974 | 2662 | 5743 | SB1 |
| N-A RELATED EMPLOYMENT | | | | | | | | | | | | | |
| SHELTER CONSTRUCTION | 0 | 0 | 69 | 285 | 655 | 898 | 458 | 103 | 0 | 0 | 0 | ٥ | 0 |
| CHELTER ASS & CHOUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BASE CONSTRUCTION | 90 | 6 | 115 | 100 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | O |
| BASE ASS & CKCUT | • | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OPERATIONS, MILITARY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OPERATIONS, CIVILIAN | 0 | 0 | ٥ | ۵ | ٥ | ٥ | ٥ | ٥ | ٥ | 0 | 0 | ٥ | 0 |
| INDIRECT EMPLOYMENT | 122 | 265 | 1159 | 4700 | 9462 | 1001 | 9611 | 9089 | 1542 | 778 | 773 | 773 | 773 |
| TOTAL | 180 | 360 | 1334 | 2083 | 10177 | 10945 | 9068 | 5194 | 1542 | 778 | 773 | 773 | 773 |
| N-Y LF INHIGHATION | | | | | | | | | | | | | |
| CONSTRUCTION LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASS AND CHOUT LF | ٥ | ٥ | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 |
| SECONDARY | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 |
| ADDITICHAL INDIRECT | 0 | 0 | 0 | 0 | 4370 | 4EB9 | 3320 | 0 | ٥ | 0 | 0 | 0 | ٥ |
| TOTA: LF | 0 | 0 | 0 | 0 | 4370 | 4889 | 3350 | 0 | 0 | c | 0 | O | U |
| PROJECTIONS WITH 19-X | | | | | | | | | | | | | |
| POPULATION | 876035 | 086206 | 942941 | 107086 | 1011143 | 1031263 | 1048341 | 1060249 | 1079131 | 1096781 | 1114098 | 1130135 | 1144665 |
| CIV CASUM FORCE | 4047,33 | 41400 | 437637 | + BOSO + | 46/923 | 476527 | 484251 | 489833 | 459554 | 505713 | 414104 | 522122 | 12034 |
| UNERFOLD YERNI | 70000 | 21454 | 71.41.4 | 10010 | 10701 | 100504 | 16580 | BCC734 | 6/12/4 | 24472 | 71/88 | 36374 | 202118 |
| UNEXPLOYMENT RATE | 500 | 500 | | , c | 40.0 | 40.0 | 90 | (NO) | | | |) TO C | |
| | , | , , | , | , | , |)) | , > | ; |) > |) |)) | ; | · · |

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EMPLOYEST, PEPULATION: AND LABGA FORCE PROJECTIONS. SITH AND WITHOUT M-X. IN SALT LAME/UTAH

ALTERATIVE 4 FULL DEPLOYMENT - REVADAZUTAM (L.) PAST 1 AT BERNE, UT (TROM CO.) SAST 11 AT CONOTE SPRINSS, NO (CLARK CO.)

| | | | | | | | | | | 1 1 1 1 | | | • |
|---|--------|--------|--------|--------|---------|---------|-----------------|-----------------|---------|---------|----------|---------|---------|
| VARIABLE | 1962 | 1983 | 1584 | 1983 | 1986 | 1691 | 1969 | 1989 | 1590 | 1661 | 1992 | 1993 | 1994 |
| • | i : | | | | | | : | | 1 | | | | : |
| SASELINE | | | | | | | | | | | | | |
| POPULATION | 876955 | 967980 | 942941 | 982701 | 1001845 | 1020860 | 1020869 1049976 | 1060249 1079131 | 1079131 | 1096781 | 1114038 | 1130135 | 1144685 |
| LE FAUTICIPATION RAT | 0 46 | 0 46 | 0 46 | 0 45 | 0 46 | 0 46 | 0 46 | 940 | 0 46 | 0.46 | 0 46 | 0 46 | 0 46 |
| LAPSA FURCE | 401723 | 419487 | 435637 | 453384 | 462852 | 471637 | 480931 | 489835 | 498559 | 505713 | 514709 | 522122 | 528845 |
| EMPLOVABUT LF CONCEP | 38086 | 397673 | 412925 | 429524 | 438784 | 447112 | 455923 | 464364 | 472634 | 480364 | 487944 | 494972 | 501345 |
| | 21046 | 21814 | 22653 | 23560 | 24068 | 24525 | 25008 | 25471 | 25925 | 26349 | 26765 | 27150 | 27500 |
| BIRG TARMOUGHERS | 0 0 | 0 05 | 0 0 | 0 0 | 0 0 | 0 0 | 0 03 | 0 0 | 0 05 | 0 05 | 000 | 0 05 | 0 05 |
| RESIDENTIAL LF | 6904 | 9229 | 1866 | 8965 | 10183 | 10376 | 10583 | 10776 | 10969 | 11148 | 11324 | 11487 | 11635 |
| FGP CONSTRUCTION | 2671 | 5769 | 2875 | 2990 | 3055 | 3113 | 3174 | 3233 | 3270 | 3344 | 1397 | 3446 | 3490 |
| FOR CHERATIONS | 1781 | 1846 | 1917 | 1994 | 2037 | 2075 | 2116 | 2155 | 2194 | 2230 | 2265 | 2297 | 2397 |
| FOR IND EMPLOYMEN | 4452 | 4614 | 4792 | 4984 | 5041 | 5183 | | 2368 | 5484 | 5574 | 2995 | 5743 | 5817 |
| THE NELLATED EMPLOYMENT | | | | | | | | | | | | | |
| PHELIER CONSTRUCTION | 0 | 0 | 69 | 285 | 635 | 898 | 458 | 105 | 0 | 0 | 0 | 0 | 0 |
| SHELTER ASS & CKGUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BASE CENSTRUCTION | 58 | 9 | 115 | 100 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BASE ASS & CHOUT | 0 | 0 | o | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEFRATIONS, MILITARY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DPERATIONS, CIVILIAN | 0 | 0 | 0 | O | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ¢ |
| INFIRECT EMPLOYMENT | 122 | 265 | 1159 | 4562 | 9275 | 9724 | 8217 | 4700 | 1225 | 480 | 476 | 476 | 476 |
| TOTA'. | 183 | 360 | 1339 | 5067 | 0666 | 10391 | 8674 | 4805 | 1225 | 480 | 476 | 476 | 476 |
| HALL TO THE STATE OF THE STATE | | | | | | | | | | | | | |
| FOR STRUCTION OF | 0 | 0 | 0 | 0 | ٥ | ٥ | 0 | 0 | 0 | 0 | ٥ | ٥ | 0 |
| 455 AND CHOUT LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o |
| CIVILIAN OPS | 0 | 0 | 0 | 0 | 0 | ٥ | ٥ | 0 | 0 | 0 | 0 | 0 | 0 |
| SECONDARY | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | ٥ | 0 |
| ADDITICHAL INDIRECT | 0 | c | 0 | 0 | 4184 | 4536 | 2927 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL LF | 0 | 0 | 0 | 0 | 4184 | 4536 | 2927 | 0 | 0 | 0 | 0 | 0 | O |
| PROJECTIONS WITH MAN | | | | | | | | | | | | | |
| FOFULATION | 876055 | 907980 | 942941 | 983701 | 1010747 | 1030510 | 1047203 | 1050249 | 1079131 | 1096781 | 11114088 | 1130135 | 1144685 |
| CIV LABOR FERCE | 404738 | 419487 | 435639 | 453384 | 467036 | 476173 | | 489835 | 453554 | 505713 | 514709 | 522122 | 528845 |
| EMPLOVINENT LF CONCEP | 383871 | 398033 | 414524 | 434590 | 448774 | 457703 | 164597 | 469169 | 473859 | 480844 | 48H420 | 495448 | 501820 |
| TABLEST GAMENT | 20867 | 21454 | 21315 | 16:94 | 16262 | 18479 | | 20666 | 24701 | 25869 | 26299 | 26674 | 27023 |
| URERPLOYMENT PATE | 0 | 0 05 | 0 0 | 100 | 0 0 | *0 0 | 0 | 0 0 | 0 05 | 0 03 | 0 05 | 0 03 | 0 03 |

EMPLOYNENT, POPULATION, AND LABGR FORCE PROJECTIONS. WITH AND WITHOUT H-X. IN SALT LAKE/UTAH

ALTERNATIVE 5 FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE 1 AT MILFORD, UT (BEAVER CO)
BASE 11 AT ELY, NV (WHITE PINE CO)

| BASE II AT ELY, NO | NO CHARTE PINE CO | 12 | | | | | | | | | | 1 | 1 |
|------------------------|-------------------|--------|---|--------|---------|---------|---------|---------|---|-----------------|---------|---------|---------|
| VAPIABLE | 1982 | 1983 | 1994 | 1982 | 1986 | 1987 | 1969 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| | | | | | | | | | | | | | |
| BASELINE POPU ATION | 876056 | 907980 | 942941 | 980701 | 1001845 | 1020860 | 1040976 | 1060249 | 1079131 | 1096781 | 1114088 | 1130135 | 1144685 |
| LF PARTICIPATICH RAT | 0.46 | 0 46 | 0 45 | 0 45 | 0.46 | 0.46 | 0 46 | 0.46 | 0.46 | 0.46 | 0 46 | 0.46 | 0.46 |
| LABON FORCE | 404739 | 419487 | 435637 | 453784 | 462852 | 471637 | 480931 | 489835 | 498559 | 506713 | 514709 | 522122 | 528845 |
| EMPLOYMENT LF CORCEP | 383492 | 397673 | 412985 | 429524 | 438784 | 447112 | 455923 | 464364 | 472634 | 480364 | 487944 | 494972 | 501345 |
| UREMPI DYMENT | 21046 | 21814 | 22653 | 23560 | 24068 | 24525 | 25008 | 25471 | 25925 | 26349 | 26765 | 27150 | 27500 |
| UNELPLOYMENT RATE | 0 02 | 0 05 | 0.03 | 0 05 | 0 03 | 0.05 | 0.05 | 0.05 | 0.05 | 0 0 | 0.05 | 0.05 | 0.05 |
| PESIDENTIAL LF | 8904 | 6556 | 9584 | 6965 | 10183 | 10376 | 10583 | 10776 | 10968 | 11148 | 11324 | 11487 | 11635 |
| FCR CONSTRUCTION | 2671 | 2769 | 2875 | 2990 | 3055 | 3113 | 3174 | 3233 | 3290 | 3344 | 3347 | 3446 | 3490 |
| FOR OPERATIONS | 1781 | 1846 | 1917 | 1994 | 2037 | 2075 | 2116 | 2155 | 2194 | 2230 | 2265 | 2297 | 2327 |
| FOG IND EMPLOYMEN | 4452 | 4614 | 4752 | 4984 | 2041 | 5183 | 2290 | 2388 | 5484 | 5574 | 2999 | 5743 | 5817 |
| M-X RELATED EMPLOYMENT | | | | | | | | | | | | | |
| SHELTER CONSTRUCTION | 0 | 0 | 69 | 282 | 629 | 898 | 458 | 105 | 0 | 0 | 0 | 0 | 0 |
| SHELTER ASS & CKOUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BASE CONSTRUCTION | 115 | 190 | 230 | 200 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BASE ASS & CKCUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | • | 0 | 0 | 0 |
| OPERATIONS, MILITARY | 0 | ٥ | 0 | 0 | ٥ | ٥ | ٥ | 0 | ٥ | 0 | 0 | 0 | 0 |
| CPERATIONS, CIVILIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | ٥ | 0 |
| INDIRECT EMPLOYIENT | 141 | 306 | 1231 | 4759 | 9579 | 10192 | 8736 | 5230 | 1654 | 980 | 876 | 876 | 876 |
| TOTAL | 236 | 446 | 1526 | 5284 | 10354 | 11060 | 9194 | 2332 | 1654 | 880 | 976 | 876 | 876 |
| M- (LF INMIGRATION | | | | | | | | | | | | | |
| CONSTRUCTION LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASS, AND CKOUT LF | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o | 0 | 0 | 0 |
| SECUIDARY | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADDITIONAL INDIRECT | 0 | c | 0 | 0 | 4488 | 5004 | 3446 | ٥ | 0 | 0 | 0 | 0 | 0 |
| TOTAL LF | 0 | 0 | 0 | 0 | 4488 | 2004 | 3446 | 0 | ٥ | 0 | 0 | 0 | O |
| PROJECTIONS WITH H-X | | | | | | | | | | | | | |
| POPULATION | 876055 | 907990 | 942941 | 980701 | 1011393 | 1031507 | 1048308 | 1060249 | 1079131 | 1096781 | 1114088 | 1130135 | 1144685 |
| CIV LABOR FORCE | 404738 | 419487 | 433633 | 453084 | 457340 | 476642 | 484377 | 489835 | 448559 | 505713 | 514/09 | 522122 | 048886 |
| LUCKE CONCEP | 383448 | 348164 | 414511 | 434809 | 449138 | 459172 | 465116 | 46969B | 2474 | 441244 04440 | 71000 | 445849 | 0.29700 |
| UNEMPLOYMENT RATE | 0,00 | 0.05 | 0 03 | 0 0 | 0 0 | 0.40 | 1420 | 200 | 0.00 | 0.03 | 0.03 | 0 05 | 0 05 |
| | | | ; | ; | | | | | , | | | | |

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS. UITH AND MITHOUT M-X. IN SALT LAKE/UTAH

ALTERNATIVE & FULL DEPLOYMENT - NEVADAZUTAM (L.) BASE I AT MILFORD. UT (BEAVER CO.) BASE II AT COYOTE SPRINGS. NV (CLARK CO.)

| SASE II AT COYOTE S | SPRINGS. | NO CCLARA CO | ~ DD x | | | | | | | | | | |
|------------------------|----------|--------------|--|----------|-----------|-----------------------|---------|---------|---------|--|---|---------------|---------|
| VARIABLE | 1962 | 1983 | 1534 | 1985 | 1986 | 1597 | 1963 | 1989 | 1990 | 1991 | 1932 | 1993 | 1994 |
| 1. | | | | : | | ; ; ; ; ; | ! | 1 | | ! ! ! | 1 | 1 | : |
| BASELINE POPU ATTOU | 874054 | 90,7980 | 942941 | 980701 | 1001845 | 1020850 | 1040376 | 1050249 | 1079131 | 1096781 | 1114038 | 1130135 | 1144685 |
| PAG TOTAL STATE OF CO. | 200 | 2 | 1 | 1 | | 200 | 1 | 44. | | 100 | 45.0 | 70.0 | 71 |
| * | 9 1 | 0 10 | ָר מָר מָר מָר מָר מְרָ מְרָ מְרָ מְרָ מ | 0.00 | | 0 0 0 | 000 | 000 | | 0 10 10 10 10 10 10 10 10 10 10 10 10 10 | 0 | 0000 | 2700078 |
| LARCA PURCE | 10.40 | 195417 | 433634 | # DC CC# | 40 /B / V | 1501/6 | 164094 | 1000 | 448004 | 51/606 | 10 T | Je et 1 e. e. | 040040 |
| EMPLOVMENT LF CONCEP | 383652 | 397673 | 412595 | 423524 | 438784 | 447112 | 455923 | 464364 | 472634 | 480364 | 487944 | 494972 | 5013-15 |
| UNEMPLOYMENT | 21046 | 21814 | 22653 | 23560 | 24058 | 24525 | 25008 | 25471 | 25925 | 26349 | 26765 | 27150 | 27500 |
| UNEMPLOYMENT RATE | 0 05 | 0 05 | 0 05 | 0 05 | 0 03 | 0 05 | 0.05 | 0.05 | 0 05 | 0 05 | 0 05 | 0 05 | 0.05 |
| RESIDENTIAL LF | 6904 | 9229 | 9594 | 6366 | 10183 | 10376 | 10580 | 10776 | 10968 | 11148 | 11324 | 11487 | 11635 |
| FOR CONSTRUCTION | 2671 | 2769 | 2875 | 0662 | 3055 | 3113 | 3174 | 3233 | 3240 | 3344 | 3397 | 3446 | 3490 |
| FCR OPERATIONS | 1781 | 1846 | 1917 | 1994 | 2037 | 2075 | 2116 | 2155 | 2194 | 2230 | 2265 | 2297 | 2327 |
| FOR IND EMPLOYMEN | 4452 | 4614 | 4792 | 4984 | 5091 | 5183 | 5290 | 5388 | 5484 | 5574 | 5662 | 5743 | 5817 |
| V-Y BELATED EMPLOYMENT | | | | | | | | | | | | | |
| MOTION CONSTRUCTION | O | 0 | 92 | 285 | 655 | 898 | 458 | 105 | 0 | 0 | 0 | 0 | o |
| SHELTER ASS & CKOUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | O | 0 | 0 |
| BASE CONSTRUCTION | | 190 | 230 | 200 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BASE 455 % CKCUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CPERATIONS, MILITARY | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OPERATIONS, CIVILIAN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT EMPLOYMENT | 141 | 306 | 1231 | 4780 | 6363 | 9639 | 8343 | 4841 | 1337 | 583 | 578 | 578 | 578 |
| TOTAL | 255 | 496 | 1526 | 5265 | 10168 | 10706 | C088 | 4946 | 1337 | 583 | 578 | 578 | 878 |
| M-Y IF IMITCRATION | | | | | | | | | | | | | |
| CONSTRUCTION LF | ٥ | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASS. AND CKOUT LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | ٥ |
| SECGNDARY | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADDITIONAL INDIRECT | 0 | 0 | 0 | 0 | 4301 | 4650 | 3052 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL LF | 0 | 0 | 0 | 0 | 4301 | 4650 | 3025 | ٥ | 0 | 0 | ٥ | 0 | 0 |
| K-M HILM SNOTTOBOOM | | | | | | | | | | | | | |
| POPULATION | 876055 | 967980 | 942941 | 980701 | 1010997 | 1032755 | 1047470 | 1050249 | 1079131 | 1096781 | 1114038 | 1130135 | 1144685 |
| CIV LABOR FORCE | 404739 | 419487 | 432639 | 453064 | 467154 | 476288 | 483983 | 489835 | 458559 | 505713 | 514709 | 522122 | 5288.15 |
| EMPLOYMENT LF COMCEP | 383948 | 398169 | 414511 | 434769 | 446952 | 457818 | 464723 | 469310 | 473971 | 480947 | 488522 | 495550 | 501923 |
| UNESTRUCTURE ST. | 20793 | 21318 | 21158 | 18273 | 1F202 | 18470 | 15260 | 20525 | 245E | 25766 | 26187 | 26572 | 26922 |
| CREEFPLOYMENT RATE | SO 0 | 0 02 | 000 | 0 | 0 0 | * 0 | 0 | 0 | 0 05 | 0 02 | 0 | 0 | 0 02 |

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, UITH AND WITHOUT M-X, IN SALT LAKE/UTAH

ALTERNATIVE BA SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (L.) 8ASE I AT COYDTE SPRINGS, NV (CLARK CD.)

| VARIABLE | 1962 | 1983 | 1984 | 1985 | 1986 | 1987 | 1963 | 1989 | 1990 | 1991 | 1992 | £561 | 1994 |
|--|--------|--------------------|---------|--------|-------------------|---------|---|---------|-----------------|---------|--|--------------|----------|
| BASELINE | | | | | | | | | | | | | |
| | 876055 | 907980 | 942941 | 983761 | 1001815 | 1020860 | 1040776 | 1060249 | 1079131 | 1096781 | 1114098 | 1135135 | 11446 |
| TAKE TOTAL TOTAL | 0 0 | 9 1 | 2 1 4 0 | 0 40 | 0 1 | 0 1 | 4,000 | 94.0 | 0 45 | 9 4 6 | 0 46 | 0 40 | 0 |
| LABLA FURCE | 77.404 | /B+/1+ | F00004 | 400004 | 40000 | 4/16:3/ | 440431 | 484833 | 448004 | 206/13 | 70/710 | 50 = 1 c. c. | 0.4.D.4. |
| EMPLOYABLE CONCEPT | 363652 | 397673 | 412956 | 427524 | 438784 | 2447112 | 45568 5000 5000 5000 5000 5000 5000 5000 | 464364 | 472634 | 480364 | 497914 | 24972 | 501345 |
| NEXT POLICES | 0 0 0 | 1014 | 7 0 | 70000 | 0 4 0 0 1 0 | 100 | 1000 C | 1/50 | 60460 | 4004 | 40/60 | 200 | 10/2 |
| DURE TABLET AND DESCRIPTION OF THE PROPERTY OF | 0 03 | 000 | 0.00 | 0.03 | 0 0 | 60.0 | 0 0 | 000 | 0 02 | 0 | 0 0 | 000 | 0 |
| RESIDENTIAL LA | 6304 | 4554 | 496 | 9968 | 10183 | 10376 | 10580 | 10776 | 10968 | 11148 | 11324 | 11487 | 11635 |
| THE COMPANY OF THE PARTY OF THE | 100 | 70 C | 0,00 | 0 40 | 0000 | 1 1 L | 4/15 | 146 |) (4) (4) | 4 6 6 6 | \ \n,\n,\n,\n,\n,\n,\n,\n,\n,\n,\n,\n,\n,\ | 7 0 |) to (|
| FOR IND EMPLOYMEN | 4452 | 4614 | 4792 | 4984 | 5091 | 5188 | 5290 | 5368 | 5484 | 5574 | 5662 5662 | 5743 | 5817 |
| M-* RELATED EMPLOYMENT | | | | | | | | | | | | | |
| SHELTER CONSTRUCTION | 0 | 0 | 40 | 243 | 318 | 215 | 40 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHELTER ASS & CADUT | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BASE CENSTRUCTION | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | ၀ |
| BASE ASS & CKGUT | 0 | 0 | 0 | o | o | 0 | 0 | 0 | 0 | 0 | 0 | 0 | O |
| OPERATIONS, MILITARY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 |
| OPERATIONS, CIVILIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT EMPLOYMENT | ٥ | 0 | 536 | 2747 | 4036 | 3721 | 2612 | 1196 | 195 | ** | 0 | 0 | 0 |
| TUTAL | 0 | 0 | 576 | 5963 | 4324 | 3936 | 2652 | 1196 | 195 | - | 0 | 0 | 0 |
| N-X LF INMIGRATION | | | | | | | | | | | | | |
| CONSTRUCTION LF | 0 | 0 | 0 | 0 | 0 | 0 | o | ٥ | 0 | ٥ | 0 | 0 | 0 |
| ASS AND CKOUT LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 |
| CIVILIAN OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c |
| SECONDARY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADDITICHAL INDIRECT | ٥ | O | 0 | 0 | 0 | 0 | O | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | O |
| PPOJECTIONS WITH M-X | | | | | | | | | | | | | |
| FOPULATION | 876956 | 0857.06 | 942941 | 102086 | 1001815 | 102025 | 1040976 | 1050249 | | 1096781 | 1114088 | 1130135 | 1144685 |
| | 404733 | 413487 | 435437 | 453364 | 462855 | 471637 | 480731 | 487835 | 498559 | 506713 | 514709 | 522122 | 258845 |
| EMPLOYMENT LF CONCEP | 363652 | 397673 | 413551 | 402513 | 413138 | 451048 | 458575 | 465559 | 472823 | 480365 | 467944 | 494972 | 50134 |
| UNEST DE CAMERIT | 21045 | | 25078 | 1.50% | 19714 | 20567 | 22355 | 242.76 | 25731 | 26348 | 26765 | | 27500 |
| UNET PLOYMENT PATE | 80 O | <u>ن</u> ن ن | 500 | 0 05 | 0 04 | ó o | 0 02 | 0 05 | 0 05 | 000 | 0 02 | 0 03 | ် 0 |

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE REBIDENT LABOR FORCE, AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE FOR SALT LAME/UTAH

**

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE 1 AT COYOTE SPRINGS, NV (CLARK CD.)
BASE II AT MILFORD, UT (BEAVER CD.)

| 1,482 1,983 1,984 1,985 1,986 1,987 | 1,782 | 1983 | 1984 | 1985 | 1986 | 1782 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|-------|------|------|------|-------------|--|-------|-------|-------|-------|-------|-------|-------|
| TOTAL CIVILIAN M-X-RELATED EMPLOYMENT | 0 | 0 | 780 | 4424 | 9645 | 10658 | 8706 | 4705 | 1149 | ‡ | 438 | 804 | 438 |
| AVAILABLE RESIDENT LABOR FORCE | 8904 | 9229 | 9384 | 8966 | 10183 | 10376 | 10580 | 10776 | 10968 | 11146 | 11324 | 11487 | 11635 |
| NET CIVILIAN LABOR FORCE IMPACT | 0 | 0 | 0 | 0 | 3764 | 4397 | 2813 | 0 | -0 | 0 | o | ٥ | ٥ |
| | | | | | ! ! ! | | | | | | | | |

SOURCE: HOR SCIENCES, 31-DCT-80

TOTAL CIVILIAN H-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE, AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE FOR SALT LAKE/UTAH

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE 1 AT COYOTE SPRINGS, NV (CLARK CD.)
BASE 11 AT BERYL, UT (IRON CD.)

| 1992 1991 1994 1985 1987 1988 1998 1999 1991 1992 1993 1994 | 1982 | 1983 | 1983 1984 1985 | 1985 | 1986 | 1987 | 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1994 | 1989 | 1990 | 1991 | 1991 1992 1993 | 1993 | 1994 |
|---|----------------------------------|------|----------------|----------|--------|------------|---|-------|-------|-------|----------------|-------|-------|
| TOTAL CIVILIAN M-X-RELATED EMPLOYMENT | 0 | 0 | 780 | 780 4411 | 9540 | 9540 10482 | 8547 | 4575 | 1068 | 363 | 360 | 360 | 360 |
| AVAILABLE RESIDENT LABOR FORCE | 8904 | 4224 | 9584 | 8966 | 10183 | 10376 | 10380 | 10776 | 10968 | 11148 | 11324 | 11487 | 11635 |
| NET CIVILIAN LABOR FORCE IMPACT | 0 0 0 0 3726 4324 2726 0 0 0 0 0 | 0 | 0 | ٥ | 0 3726 | 4324 | 2726 | 0 | 0 | ٥ | 0 | ٥ | ٥ |

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE REBIDENT LABOR FORCE, AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE FOR SALT LAME/UTAM

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH (L.)
BAGE I AT COYDTE SPRINGS, NV (CLARK CO.)
BAGE II AT DELTA, UT (MILLARD CO.)

| | 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 | 1983 | 1984 | 1985 | 1986 | 1987 | 1986 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|--|------|------|------|-------|-------|-------|-------|-------|-------|--|-------|-------|
| TOTAL CIVILIAN M-X-RELATED EMPLOYMENT | 0 | 0 | 780 | 4461 | 9951 | 11188 | 9219 | 5151 | 1499 | 733 | 0 0 780 4461 9951 11188 9219 5151 1459 733 730 730 730 | 730 | 730 |
| AVAILABLE RESIDENT LABOR FORCE | 8904 | 4224 | 9384 | 8966 | 10183 | 10376 | 10580 | 10776 | 10968 | 11148 | 11324 | 11487 | 11635 |
| NET CIVILIAN LABOR FORCE IMPACT | ٥ | 0 | 0 | 0 | 3934 | 4723 | 3161 | ٥ | ٥ | ٥ | 0 0 0 0 3934 4723 3181 0 0 0 0 0 | ٥ | 0 |

SOURCE: HDR SCIENCES, 31-0CT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE, AND NET CIVILIAN LABOR FORCE THPACT BY PLACE OF RESIDENCE FOR SALT LAKE/UTAH

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT BERYL, UT (IRON CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

| | 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|--|------|------|------|-------|-------|-------|-------|-------|-------|-------|--|-------|
| TOTAL CIVILIAN H-X-RELATED EMPLOYMENT | 180 | 360 | 1339 | 3085 | 10177 | 10945 | 8906 | 5194 | 1542 | 87.4 | 577 | 180 360 1339 5085 10177 10945 9068 5194 1542 778 773 773 773 | 773 |
| AVAILABLE RESIDENT LABOR FORCE | B904 | 9229 | 9364 | 8966 | 10183 | 10376 | 10580 | 10776 | 10968 | 11148 | 11324 | 11487 | 11635 |
| NET CIVILIAN LABOR FORCE IMPACT | 0 | ۰ | 0 | ٥ | 4370 | 4889 | 3350 | 0 | 0 | ٥ | 0 | 0 0 0 0 | ٥ |

BOURCE: HOR SCIENCES, 31-OCT-BO

A STATE OF THE PARTY OF THE PAR

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE, AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE FOR SALT LAKE/UTAH

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT BERYL, UT (IRON CO.)
BASE II AT COYOTE SPRINGS, NV (CLARK CO.) TOTAL CIVILIAN M-X-RELATED EMPLOYMENT AVAILABLE RESIDENT LABOR FORCE

NET CIVILIAN LABOR FORCE IMPACT

SOURCE: HDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE REBIDENT LABOR FORCE, AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF REBIDENCE FOR BALT LAKE/UTAH

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH (L)
BABE I AT HILFDRD, UT (BEAVER CD.)
BABE II AT ELY, NV (MHITE PINE CD.)

| 1982 1983 1984 1985 1987 1988 1989 1990 1991 1992 1994 | 1982 | 1983 | 1984 | 1985 | 9861 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|------|------|------|------|-------|--|-------|-------|-------|--------|-------|-------|-------|
| TOTAL CIVILIAN M-X-RELATED EMPLOYMENT | 536 | 496 | 1526 | 5284 | 10354 | 256 496 1526 5284 10354 11060 9194 5335 1634 880 876 876 876 | 9194 | 5335 | 1694 | 0 6 | 876 | 976 | 876 |
| AVAILABLE REBIDENT LABOR FORCE | 1068 | 9229 | 4964 | 8966 | 10183 | 10376 | 10580 | 10776 | 10968 | 11148 | 11324 | 11487 | 11635 |
| NET CIVILIAN LABOR FORCE IMPACT | • | 0 | • | 0 | 4488 | 9004 | 3446 | • | • | 0 | ٥ | ٥ | • |

HDR 8CIENCES, 31-0CT-80 BOURCE:

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE REBIDENT LABOR FORCE, AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE FOR BALT LAKE/UTAH

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT MILFORD, UT (BEAVER CO.)
BASE II AT COYOTE SPRINGS, NV (CLARK CO.)

| *************************************** | | | • | | ,000, | | | 000 | 0000 | 1001 | 000 | 6003 | 1001 |
|--|---------|------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | 2 | 5941 | 1762 1764 1765 1766 1767 1768 1767 1767 1772 1772 1772 1772 1772 1772 | CB4.T | 9841 | /8/1 | 1,400 | 1484 | 2 | 7.4. | 1776 | | |
| TOTAL CIVILIAN M-X-RELATED EMPLOYMENT | 526 | 496 | 1526 | 5265 | 10168 | 10706 | 0088 | 4946 | 1337 | 583 | 578 | 578 | 578 |
| AVAILABLE RESIDENT LABOR FORCE | 8904 | 9229 | 9384 | 8966 | 10183 | 10376 | 10580 | 10776 | 10968 | 11148 | 11324 | 11487 | 11635 |
| NET CIVILIAN LABOR FORCE IMPACT | • | 0 | 0 | 0 | 4301 | 4650 | 3025 | 0 | o | 0 | 0 | ٥ | 0 |
| SCHOOLE: NOW SCIENCES, 31-OCT-80 | . 31-0C | 08- | EE. 31-0C1-B0 | | | | | | | | | | |

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE, AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE FOR SALT LAKE/UTAH

ALTERNATIVE BA: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (L) BASE I AT COYOTE SPRINGS, NV (CLARK CD.)

| | 1982 1983 1984 1985 1986 1987 1988 1990 1991 1992 1993 1994 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|---|------|------|------|-------|-------|-------|-------|-------|-------|--|-------|-------|
| TOTAL CIVILIAN M-X-RELATED EMPLOYMENT | 0 | 0 | 576 | 2989 | 4324 | 3936 | 2652 | 1196 | 199 | 1 | 0 0 576 2989 4354 3936 2652 1196 195 1 0 0 0 | ٥ | ٥ |
| AVAILABLE RESIDENT LABOR FORCE | 8904 | 9229 | 9364 | 8966 | 10183 | 10376 | 10380 | 10776 | 10968 | 11148 | 11324 | 11487 | 11635 |
| NET CIVILIAN LABOR FORCE IMPACT | 0 | 0 | ۰ | 0 | • | 0 | 0 | 0 | 0 | 0 | 0 | • | • |

SOURCE: HDR SCIENCES, 31-DCT-80

PRJJ-ECTED BASELINE POPULATION AND CUMULATIVE M-X RELATED IN-MIGRATION BY ALTERNATIVE, IN SALT LAKE/UTAM ASSUMING HIGH BASELINE

Š

| | 1993 1994 | 987123 1008958 1028068 1047560 1065451 1083344 1101213 1118719 1134918 1149699 | 0 7932 9278 5914 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 | 0 0 1134918 1149699 | 0.0 | 6698 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 0.0 | 6993 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 | 6156 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.0 | 0 0 0 | |
|-----|--------------------------|--|--|---------------|---|---------------|---|---------------|---|---------------|---|---------------|---|--------------------|
| | 1992 | 1118719 1 | 0 1118711 | 0.0 | 0 1118711 | 0.0 | 0 1118719 1 | 0.0 | 0 1118711 | 0.0 | 0 1118711 | 0 0 | 0 1118711 | 1 |
| | 1991 | 1101213 | 01101213 | 0.0 | 0 0 0 1118719 | 0.0 | 01101213 | 0.0 | 01101213 | Ö | 01101213 | 0.0 | 0 0 0 0 1065451 1083344 1101213 | , |
| - | 1990 | 1083344 | 0 1083344 | 0.0 | 0 1083344 | 0.0 | 0 1083344 | 0.0 | 0 1083344 | 0.0 | 0 1083344 | 0.0 | 0 | 1 |
| | 1989 | 1065451 | 0 1065451 | 0.0 | 0 0 1065451 1083344 | 0.0 | 0 1065451 | 0.0 | 0 1065451 | 0.0 | 0 1065451 | 0 | | |
| | 1988 | 1047560 | 5914 1053474 | 0.0 | 5729 1053289 | Ö | | 0.6 | | 0.7 | | 0.6 | 7261 1054821 | 1 |
| | 1987 | 1028068 | 9278 1037346 | 0.0 | 9121 1037189 | 0 | 9971 1038039 | 1.0 | 10325 1038393 | 1.0 | 0 8825 9573 987123 1017783 1037641 | 0 | 10569 1038637 | |
| | 1986 | 1008958 | 7932 1016890 | 9.0 | 0 7851 987123 1016809 | 0.8 | 0 8294 987123 1017252 | 9.0 | 0 9222 987123 1018180 | 6.0 | 8825 1017783 | 0.9 | 9471 1018429 | 1 |
| | 1985 | 987123 | 0 987123 | 0.0 | 987123 | 0 | 987123 | 0.0 | 0 987123 | 0 | 0 987123 | 0 | 0 987123 | , |
| 1 1 | 1984 | 946894 | 0 946894 | 0.0 | 0 946894 | 0.0 | 0 946894 | 0.0 | 0 946894 | 0.0 | 0 946894 | 0 | 0 946894 | 1 |
| | 1983 | 910480 | 0 910480 | 0 0 | 910480 | 0.0 | 0 910480 | 0.0 | 910480 | 0 0 | 0 910480 | 0.0 | 0 910480 | |
| | 1982 | 877477 | 0877477 | 0.0 | 0877477 | 0 | 0 877477 | 0.0 | 0877477 | 0 | 0 877477 | 0 | 0 877477 | , |
| | ALTERNATIVE / POPULATION | BASELINE POPULATION | PROPUSED ACTION M-x IN-MIGRATION TOTAL POPULATION | FROM BASELINE | ALTERNATIVE 1 H-x IN-MIGRATION TOTAL POPULATION | FROM BASELINE | ALIERNATIVE 2 M-X IN-MIGRATION TOTAL POPULATION | FROM BASELINE | ALTERNATIVE 3 H-X IN-MIGRATION TOTAL POPULATION | FROM BASELINE | HITERNATIVE 4 H-X IN-HIGRATION TOTAL POPULATION | FROM BASELINE | ALTERNATIVE S N-x IN-MICRATION TOTAL POPULATION | PERCENT DIFFERENCE |

| 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | | | | | | | |
|---|----------|--------|--------|--------|---------|---------|------------|---------|---------|---------|---------|--|---------|
| H-X IN-MICRATION | 0 | 0 | 0 | 0 | 9075 | 9817 | 6423 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL POPULATION | 877477 | 910480 | 946894 | 987123 | 1018033 | 1037885 | 1053983 | 1065451 | 1083344 | 1101213 | 1118719 | 910480 946894 987123 1018033 1037885 1053983 1065451 1083344 1101213 1118719 1134918 1149699 | 1149699 |
| PERCENT DIFFERENCE FROM BASELINE | o o | 0.0 | 0.0 | o o | 0.9 | 1.0 | 9 . | o o | 0 | 0.0 | 0 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | o 0 |
| ALTERNATIVE BA | • | • | (| (| • | ć | C | • | • | Ċ | • | • | • |
| TOTAL POPULATION | 877477 | 910480 | 946894 | 987123 | 1008958 | 1028068 | 1047560 | 1065451 | 1083344 | 1101213 | 1118719 | 910480 946894 987123 1008958 1028068 1047560 1065451 1083344 1101213 1118712 1134918 1149699 | 1149699 |
| PERCENT DIFFERENCE | | | | | c | c | c | c | o | c | d | | c |
| | | | | Š | | | | | | | | | 3 1 |
| COLCOCAL SOCIATION OF THE CO. | 4-166-00 | | | | | | | | | | | | |

PROJECTED BASELINE POPULATION AND CUMULATIVE M-X RELATED IN-MIGRATION BY ALTERNATIVE, IN SALT LAKE/UTAM ASSUMING TREND BASELINE

| PASELINE POPULATION 876056 907980 942941 980701 1001845 1020660 1040976 1060249 1079131 10962781 1114088 1130139 1144689 PASELINE P | ALTERNATIVE / POPULATION | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|---|----------------------|--|-------------|-------------|-----------------|-----------------|-----------------|--------------|--------------|--|--------------|----------------------------------|---------|
| DNA ORATION ORATION | CLINE POPULATION | 876056 | 907980 | 942941 | 980701 | 1001845 | 1020860 | 1040976 | 1060249 | 1079131 | 1096781 | 1114088 | 1130135 | 1144685 |
| FFERENCE | DEED ACTION H-X IN-HIGRATION TOTAL POPULATION | 0 876056 | 0 907980 | 942941 | 0 980701 | 8009 1009854 | 9356 1030216 | 5985 1046961 | 000249 | 0 1079131 | 5985 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 1114088 | 0 1130135 | 114 |
| GRATION 0 0 0 ULATION 875636 907980 942941 SELINE 0.0 0.0 0.0 GRATION 876036 907980 942941 IFFERENCE 0.0 0.0 0.0 SELINE 0.0 0.0 0.0 ULATION 876036 907980 942941 IFFERENCE 0.0 0.0 0.0 SELINE 0.0 0.0 0.0 ORATION 876036 907980 942941 IFFERENCE 0.0 0.0 0.0 SELINE 0.0 0.0 0.0 ORATION 876036 907980 942941 SELINE 0.0 0.0 0.0 OLATION 876036 907980 942941 SELINE 0.0 0.0 0.0 | PERCENT DIFFERENCE FROM BASELINE | 0 0 | | 0.0 | 0.0 | | | | 0 | 0 | 0 0 | 0 | 0 0 | |
| SELINE | RNATIVE 1 H-X IN-MIGRATION TOTAL POPULATION | 0 87 605 6 | | 0 942941 | 0 980701 | 7928 1009773 | 9199 1030059 | 5801 1046777 | 01060249 | 0 1079131 | 0 1096781 | 0 1114088 | 0 1130135 | = = |
| GRATION 0 0 0 ULATION 875036 907980 942941 SELINE 0.0 0.0 0.0 ORATION 0 0 0 ULATION 875036 907980 942941 SELINE 0.0 0 0 OLATION 875036 907980 942941 SELINE 0.0 0 0 ORATION 876036 907980 942941 ORATION 876036 907980 942941 SELINE 0.0 0.0 0.0 ORATION 876036 907980 942941 SELINE 0.0 0.0 0.0 | PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | | 9.0 | 0 | 0 | 0.0 | 0 | 0 0 | _ |
| SELINE | HATIVE 2 H-X IN-MIGRATION TOTAL POPULATION | 0 87 60 56 | 0 0 0 0 0 0 0 0 0 | 942941 | 0 980701 | 8371 1010216 | | 6769 1047745 | 0 0 10001 | | 0 1096781 | | 0 0 0 1114088 1130135 1144685 | 11 |
| GRATION 0 0 0 ULATION 874036 907980 942941 SELINE 0.0 0.0 0.0 ORATION 0 0 0 0 ULATION 876036 907980 942941 942941 SELINE 0.0 0 0 0 0 ULATION 876036 907980 942941 0 0 ULATION 876036 907980 942941 0 0 0 SELINE 0 0 0 0 0 0 0 | FENCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | | 0.7 | 0.0 | 0 | 0.0 | 0 | 0.0 | |
| SELINE | H-X IN-MIGRATION | 0 876056 | 0 0 0 0 0 0 0 0 0 0 | 942941 | 0 980701 | 929B 1011143 | 10403 | 7065 1048041 | 0 | 0 1619701 | 0 1096781 | 0 1114088 | 01130135 | ì |
| 0RATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0 0 | 0.9 | | 0.7 | 0.0 | 0 | 0.0 | 0 | 0 | |
| SELINE 0.0 0.0 0.0 0.9 0.9 0.9 0.9 0.9 0.9 0.9 | RNATIVE 4 M-X IN-MIGRATION TOTAL POPULATION | 0 876056 | 0 | 942941 | 0 980701 | B902 1010747 | 9650 1030510 | 6227 1047203 | 0 | 0 1079131 | 0 1096781 | 0 1114088 | 0 1130135 | Ì |
| DRATION 0 0 0 0 9548 10647 ULATION 876056 907980 942941 980701 1011393 1031507 IFFERENCE 0.0 0.0 0.0 1.0 1.0 | PERCENT DIFFERENCE FROM BASELINE | 0 | 0.0 | 0.0 | 0.0 | 0 | | 9.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | |
| 0.0 0.0 0.0 1.0 1.0 | RNATIVE 5 H-X IN-MIGRATION TOTAL POPULATION | 0 87 6 036 | 0 907980 | 942941 | 0 980701 | 954B 1011393 | 1047 | 7332 1048308 | 0 1060249 | 0 1079131 | 7332 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 1114088 | 0 1130135 | |
| | PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0 | 0.0 | 0.0 | | | 0.7 | 0.0 | 0 | 0 | o | 0 | |

| ALTENNATIVE & H-X IN-MIGRATION | 0 | 0 | 0 | 0 | 9152 | 9895 | 6494 | 0 | ٥ | 0 | 0 | ٥ | 0 |
|-------------------------------------|----------|--------|--------|------------------|---------------------------------|------------------|---------|--|---------|------------------|---------|---------|---------|
| TOTAL POPULATION | 876056 | 907980 | 942941 | 980701 | 1010997 | 1030755 | 1047470 | 907980 942941 980701 1010997 1030755 1047470 1060249 1079131 1096781 1114088 1130135 1144685 | 1079131 | 1096781 | 1114088 | 1130135 | 1144685 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 9.0 | 1.0 | 9.6 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE BA M-X IN-MIGRATION | 0 | 0 | 0 | 0 | 0 | 0 | • | 0 | o | o | o | o | c |
| TOTAL POPULATION | 876056 | 907980 | 942941 | 980701 | 1001845 | 1020860 | 1040976 | 907980 942941 980701 1001845 1020860 1040976 1060249 1079131 1096781 1114088 1130135 1144685 | 1079131 | 1096781 | 1114088 | 1130135 | 1144685 |
| FROM BASELINE | 0.0 | o o | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOURCE: HDR SCIENCES, 4-DEC-BO | 4-DEC-B0 | i |] | ! ! ! ! | i i i i i i i | : ! ! ! | | 1 1 1 2 2 3 4 4 4 4 4 5 5 5 5 5 | · | ! ! ! ! | | 1 | |

PROJECTED BASELINE POPULATION, M-X RELATED POPULATION CHANGE, AND CUMULATIVE POPULATION CHANGE RELATED TO M-X AND OTHER PROJECTS, BY ALTERNATIVE, IN SALT LAKE/UTAH

| LATION GROWTH (TG) | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| WITH OTHER PRJCTS (HG) 6 % HG ABOVE TG | 876056 877477 0 2 | 907980 910480 0.3 | 942941 946894 0 4 | 980701 987123 0 7 | 1001845 1008958 0. 7 | 1020860 1028068 0.7 | 1040976 1047560 0.6 | 1060249 1065451 0.5 | 1079131 1083344 0.4 | 1096781 1101213 0.4 | 1114088 1118719 0 4 | 1130135 1134918 0.4 | 1144685 1149699 0.4 |
| PROPOSED ACTION M-X INMIG WITH TG | 0 0 | C | 0 0 | | 8008 | 9356 | 5985 | | 0 0 | | | 0 0 | 00 |
| A ABUVE IG BASELINE M-X INMIG WITH HG | o o | o 0 | o | 00 | 7932 | 9278 9278 | 5914 | 00 | 5 O | 5 | 5 | 00 | 5 |
| M-X + OTHER PROJECTS % ABOVE TG BASELINE | 1421 | 2500 | 3953 | 6422 | 15045 | 16486 1. 6 | 1249B 1.2 | 5202 0.5 | 4213 0.4 | 4432 | 4631 | 4783 | 5014 |
| ALIERNATIVE 1 M-X INMIG WITH TG | ٥ | 0 | 0 | C | 7928 | 9199 | 5801 | 0 | 0 | | 0 | C | 0 |
| % ABOVE TO BASELINE | 0 0 | 0.0 | 0.0 | 0 | 0.8 | 0.9 | 9 0 | 0.0 | 0.0 | 0 0 | 0.0 | 0 0 | 0 |
| M-X INMIG. WITH HG M-X + OTHER PROJECTS | 0 | 0000 | 0 2455 | 0 44 | 7851 | 9121 | 5729 | 000% | 0 4213 | | 0 4 631 | 0 4783 | 5014 |
| % ABOVE TO BASELINE | 0.5 | 0.3 | 0.4 | 0.7 | 1.5 | 1 6 | 1 2 | 0.5 | 0 | 0.4 | 0.4 | 0.4 | 4 0 |
| ALIERNATIVE 2 M-x Inmig With TG | c | o | c | c | R37.1 | 10048 | 6769 | o | ¢ | C | 0 | c | 0 |
| % ABOVE TO BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 1 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| M-X INMIG. WITH HG | ٥: | 0 0 | 0 0 | 0 0 | 8294 | 9971 | 8699 | 0 0 | 0 [| 0 [| 0; | 0 0 | 0 |
| % ABOVE TO BASELINE | 0.2 | 0 0 | 0.4 | 0.0 | 1.5 | 1.7 | 1.3 | 0 5 | 0.4 | 4.0 | 0.4 | 0.4 | 0 4 |
| ALTERNATIVE 3 M-X INMIG. WITH TO | 0 | 0 | 0 | 0 | 9298 | 10403 | 7065 | 0 | | C | C | 0 | 0 |
| % ABOVE TO BASELINE | 0.0 | 0.0 | o c | 0.0 | 0.9 | 1.0 | 0.7 | 0.0 | o | 0.0 | 0.0 | 0.0 | 0.0 |
| M-X INMIG WITH HG | 0 | ٥ | 0 | C | 6555 | 10325 | 6669 | C | | 0 | 0 | 0 | 0 |
| M-X + OTHER PROJECTS % ABOVE TG BASELINE | 1421 0. 2 | 2500 | 3953 | 6422 | 16335 | 17533 | 13577 | 5202 0.3 | 4213 0. 4 | 4432 0.4 | 4631 0.4 | 4783 0.4 | 5014 |
| ALTERNATIVE 4 M-X INMIG WITH TG | 0 | o | 0 | 0 | 8902 | 9650 | 6227 | 0 | 0 | | C | 0 | D |
| ABOVE | 0.0 | 0.0 | 0.0 | 0 0 | 0.9 | 0.0 | 9.0 | 0.0 | 0.0 | Ö | 0.0 | 0.0 | 0 |
| M-X INMIG. WITH HG | 0 | 0 | 0 | ٥ | 8825 | 9573 | 6156 | 0 | 0 | | 0 | 0 | 0 |
| M-X + OTHER PROJECTS | 1421 | 2200 | 3953 | 6422 | 15938 | 16781 | 12740 | 5202 0 | 4213 | 4432 | 4631 | 4 /83 | 0014 |

| LERNALIVE D | | | | | | | | | | | | | |
|-------------------------------|------|------|-------------|------|-------|-------|-------------|------|-----------------------|---|------|-------------|---|
| M-X INMIG WITH TG | ¢ | 0 | 0 | င | 9548 | 10647 | 7332 | 0 | С | 0 | c | | 0 |
| % ABOVE TG BASELINE | 0 0 | 0 0 | 0 0 | 0 | 1.0 | 1 0 | ^ 0 | 0.0 | 0.0 | 0 0 | 0 0 | | 0 0 |
| M-X INMIG WITH HG | 0 | С | 0 | 0 | 9471 | 10569 | 7261 | 0 | c | 0 | 0 | c | 0 |
| M-X + OTHER PROJECTS | 1421 | 2500 | 3953 | 6422 | 16584 | 17777 | 13845 | 5202 | 4213 | 4432 | 4631 | | 5014 |
| % ABOVE TG BASELINE | 0.2 | 0 3 | 0.4 | 0 7 | 1. 7 | 1 7 | 1 3 | 0 2 | 0 4 | 0 4 | ¢ | | 4 |
| TERNATIVE 6 | | | | | | | | | | | | | |
| M-X INMIG. WITH TG | c | c | c | c | 9152 | 5686 | 6494 | 0 | c | ၁ | ၁ | | С |
| % ABOVE TG BASELINE | 0 | 0 0 | 00 | 0 | 0 | 0 1 | د د د | 0 | 0 | 0.0 | 0.0 | | 0 |
| M-X INMIG WITH HG | С | 0 | 0 | c | 9075 | 9817 | 6423 | С | 0 | С | 0 | | С |
| M-X + OTHER PROJECTS | 1421 | 2500 | 3953 | 6432 | 16188 | 17025 | 13007 | 5202 | 4213 | 4432 | 4631 | 4783 | 5014 |
| % ABOVE TG BASELINE | 0 | 0 3 | 0.4 | 0 | 1 6 | 1 7 | 1 2 | 0 2 | v 0 | 0 | 0.4 | | • |
| TERNATIVE BA | | | | | | | | | | | | | |
| M-X INMIG. WITH TG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % ABOVE TG BASELINE | 0.0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| M-X INMIG WITH HG | c | 0 | 0 | ٥ | ٥ | 0 | 0 | 0 | 0 | o | 0 | 0 | 0 |
| M-X + OTHER PROJECTS | 1421 | 2500 | 3953 | 6422 | 7113 | 7208 | 6584 | 5202 | 4213 | 4432 | 4631 | 4783 | 5014 |
| % ABOVE TG BASELINE | 0.5 | 0.3 | 0.4 | 0.7 | 0.7 | 0.7 | 9.0 | 0 0 | 4 | 4 | 0.4 | 0.4 | 0.4 |
| NIBOR HOD SCIENCES - ANDOLOGO | | 1 | 1 1 1 1 1 1 | | 1 | | | | ! ! ! ! ! | 1 | | 1 1 1 1 1 1 | !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!! |

PROJECTED CUMJLATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * BY ALTERNATIVE, IN SALT LAKE/UTAM ASSUMING HIGH BASELINE

| ALTERNATIVE /CATEGORIES | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | £661 | 1994 |
|------------------------------------|------|------|------|------|------|-------|------|------|------|------|------|------|------|
| PROPOSED ACTION | | | | | | | | | | | | | |
| BASE CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | С | 0 | 0 | 0 | 0 | 0 |
| CLUSTER CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ၁ | 0 | 0 | 0 | 0 | 0 |
| ASSEMBLY & CHECKOUT | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | ၁ | 0 | 0 |
| MILITARY OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | ၁ |
| CIVILIAN OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT | 0 | 0 | 0 | 0 | 7932 | 9278 | 5914 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 7932 | 9278 | 5914 | 0 | 0 | 0 | 0 | 0 | 0 |
| ALTERNATIOE 1 | | | | | | | | | | | | | |
| BASE CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | ٥ | 0 | 0 |
| CLUSTER CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSEMBLY & CHECKOUT | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 |
| MILITARY OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o | 0 | 0 |
| | 0 | 0 | 0 | 0 | 7851 | 9121 | 5729 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | Ö | 7851 | 9121 | 5729 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| ALTERNATIVE Z RASF CONSTRUCTION | c | 0 | 0 | c | ٥ | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLUSTER CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSEMBLY & CHECKOUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MILITARY OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN DPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o | 0 | 0 |
| INDIRECT | 0 | 0 | 0 | 0 | 8294 | 9971 | 8699 | 0 | 0 | 0 | 0 | ٥ | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 8294 | 9971 | 8699 | 0 | 0 | 0 | 0 | 0 | 0 |
| AL TERNATIVE 3 | | | | | | | | | , | | ı | i | |
| BASE CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLUSTER CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSEMBLY & CHECKOUT | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MILITARY OPERATIONS | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN OPERATIONS | 0 | 0 | 0 | 0 | ၁ | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 (|
| INDIRECT | 0 (| 0 (| 0 (| 0 1 | 9222 | 10325 | 6669 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| TOTAL | 0 | 5 | 5 | 0 | 7555 | 10355 | 6443 | 2 | > | > | > | > | > |

| ALTERNATIVE 4 BASE CONSTRUCTION | 0 | 0 | 0 | c | C | 0 | 0 | C | C t | 0 | 0 (| 0 (| 0 0 |
|---------------------------------|---|---|---|---|----------|-------|------|---|-----|---|-----|-----|-----|
| CLUSTER CONSTRUCTION | 0 | 0 | 0 | 0 | c | 0 | c | 0 | c | 0 | С | 0 | 0 : |
| ASSEMBLY & CHECKOUT | 0 | 0 | 0 | 0 | o | 0 | 0 | c | 0 | 0 | ٥ | 0 | 0 |
| MILITARY OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Þ | 0 | 0 |
| CIVILIAN OPERATIONS | c | 0 | 0 | 0 | c | 0 | 0 | o | 0 | 0 | 0 | 0 | 0 |
| INDIRECT | 0 | 0 | 0 | C | 8025 | 9573 | 6156 | 0 | 0 | 0 | c | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 8825 | 9573 | 6156 | 0 | 0 | 0 | c | 0 | 0 |
| ALTERNATIVE 5 | | | | | | | | | | | | | |
| BASE CONSTRUCTION | o | 0 | 0 | 0 | 3 | 0 | 0 | c | O | 0 | c | 0 | 0 |
| CLUSTER CONSTRUCTION | 0 | c | 0 | 0 | ٥ | 0 | c | 0 | ၁ | c | ၁ | ٥ | 0 |
| ASSEMBLY & CHECKOUT | 0 | ٥ | c | 0 | С | C | 0 | 0 | 0 | 0 | 0 | c | 0 |
| MILITARY OPERATIONS | c | c | 0 | c | c | 0 | ၁ | c | c | c | С | 0 | 0 |
| CIVILIAN OPERATIONS | c | c | c | 0 | 2 | 0 | С | c | ٥ | 0 | 0 | 0 | 0 |
| INDIRECT | c | 0 | o | c | 1446 | 10569 | 7261 | ٥ | c | 0 | 0 | ၁ | Ç |
| TOTAL | c | c | 0 | င | 9471 | 10569 | 7261 | ο | С | 0 | С | ၁ | 0 |
| A SULTANGUE IN | | | | | | | | | | | | | |
| BASE CONSTRUCTION | c | c | C | 0 | 3 | 0 | ٥ | ε | ٥ | 2 | 5 | 0 | 0 |
| CLUSTER CONSTRUCTION | 0 | c | 0 | 0 | 0 | 0 | 0 | С | 0 | 0 | 0 | o | 0 |
| ASSEMBLY & CHECKOUT | c | 0 | 0 | 0 | 0 | 0 | 0 | c | c | 0 | 0 | 0 | 0 |
| MILITARY OPERATIONS | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | ٥ | ٥ | ٥ | 0 | 0 | 0 |
| CIVILIAN OPERATIONS | 0 | 0 | 0 | c | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 | 0 |
| INDIRECT | 0 | 0 | 0 | 0 | 9075 | 9817 | 6423 | 0 | 0 | 0 | c | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 9075 | 9817 | 6423 | 0 | 0 | 0 | 0 | 0 | 0 |
| ALTERNATIVE 8A | | | | | | | | | | | | | |
| BASE CONSTRUCTION | 0 | 0 | 0 | 0 | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLUSTER CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSEMBLY & CHECKOUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ၁ | 0 | 0 |
| MILITARY OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 | ٥ | 0 | 0 |
| CIVILIAN OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | င | 0 | 0 |
| INDIRECT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 | 0 |
| TOTAL | 0 | ၁ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD. SOURCE: HDR SCIENCES, 1-NOV-80

PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY,* BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING TREND BASELINE

| ALTERNATIVE /CATEGORIES | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 6861 | 1990 | 1661 | 1992 | 1993 | 1994 |
|-------------------------|---------------|------|------|------|------|-------|------|------|---------------|------|----------|------|------|
| PROPOSED ACTION | Ċ | ć | c | c | ¢ | ¢ | c | Ċ | Ċ | c | Ċ | ć | • |
| SASE CONSTRUCTION | > 0 | 0 | 0 0 | 0 | 5 6 | 0 0 | 0 | 0 0 | > 0 | 0 | . | 0 | 0 |
| ASSEMBLY & CHECKOLT | c | 0 | 0 | c | 0 | • | 0 | 0 | > C | 0 | o c | 0 | c |
| MILITARY OPERATIONS | c | o | c | 0 | 0 | c | c | c | 0 | 0 | c | 0 | c |
| | 0 | 0 | ٥ | 0 | 3 | 0 | 0 | o | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 8008 | 9326 | 5985 | 0 | o | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | B003 | 9326 | 5982 | 0 | 0 | 0 | 0 | 0 | 0 |
| AL TERNATIVE 1 | | | | | | | | | | | | | |
| BASE CONSTRUCTION | 0 | o | 0 | 0 | ٥ | 0 | 0 | c | 0 | 0 | 0 | 0 | 0 |
| CLUSTER CONSTRUCTION | 0 | 0 | 0 | 0 | ၁ | 0 | ٥ | 0 | 0 | 0 | ٥ | 0 | 0 |
| ASSEMBLY & CHECKOUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 | 0 |
| MILITARY OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN OPERATIONS | 0 | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ |
| INDIRECT | ٥ | 0 | 0 | 0 | 7928 | 9199 | 5801 | 0 | 0 | 0 | o | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 7928 | 6616 | 5801 | 0 | 0 | 0 | 0 | 0 | 0 |
| ALTERNATIVE 2 | | | | | | | | | | | | | |
| BASE CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLUSTER CONSTRUCTION | 0 | 0 | 0 | 0 | ၁ | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | ٥ |
| ASSEMBLY & CHECKOUT | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | o | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 |
| CIVILIAN OPERATIONS | 0 | c | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 |
| INDIRECT | 0 | 0 | 0 | 0 | 8371 | 10048 | 6769 | 0 | ٥ | ٥ | 0 | ٥ | ٥ |
| TOTAL | 0 | 0 | 0 | 0 | 8371 | 10048 | 6979 | 0 | 0 | 0 | c | 0 | 0 |
| ALTERNATIVE 3 | | | | | | | | | | | | | |
| BASE CONSTRUCTION | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLUSTER CONSTRUCTION | 0 | 0 | 0 | ٥ | ٥ | 0 | c | ٥ | 0 | 0 | c | 0 | ٥ |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 | 0 | 0 | 0 | 0 |
| MILITARY OPERATIONS | 0 | 0 | ٥ | 0 | ٥ | 0 | 0 | 0 | o | 0 | 0 | 0 | 0 |
| CIVILIAN OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT | 0 | 0 | 0 | 0 | 9298 | 10403 | 7065 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 9526 | 10403 | 7065 | 0 | 0 | 0 | 0 | c | 0 |

| ALTERNATIVE 4 | | | | | | | | | | | | | |
|---|----------|--------|---|-------|------|-------|-------|---|----|-----|----|---|---------------|
| BASE CONSTRUCTION | ٥ | ٥ | 0 | 0 | c | 0 | c | 0 | 0 | 0 | C | | \sim |
| CLUSIER CONSTRUCTION | c | 0 | 0 | ၁ | c | 0 | c | 0 | 0 | 0 | ٥ | | \sim |
| ASSEMBLY & CHECKOUT | ၁ | С | ٥ | ۵ | ၁ | ٥ | ٥ | a | 0 | 0 | c | | \sim |
| MILITARY OPERATIONS | c | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | ~ |
| CIVILIAN OPERATIONS | 0 | c | 0 | c | 0 | 0 | 0 | c | 0 | c | ٥ | | _ |
| INDIRECT | 0 | c | c | c | 8902 | 7650 | (523) | 0 | c | 0 | 0 | 0 | 0 |
| TOTAL | C | 0 | O | 0 | 8305 | 0596 | 6227 | 0 | 0 | 0 | O | | _ |
| ALTERNATIVE S | | | | | | | | | | | | | |
| BASE CONSTRUCTION | c | ٥ | 0 | 0 | 0 | ٥ | ၁ | 0 | 0 | 0 | O | 0 | $\hat{}$ |
| CLUSTER CONSTRUCTION | ၁ | Q | ٥ | C | 3 | 0 | 0 | ٥ | 0 | 0 | c | | 0 |
| ASSEMBLY & CHECKOUT | ၁ | ٦ | ¢ | c | င | 0 | င | 0 | c | 0 | 0 | | _ |
| MILITARY OPERATIONS | С | 5 | 0 | c | c | 0 | 0 | c | c | ٥ | c | | $\overline{}$ |
| CIVILIAN OPERATIONS | ¢ | ¢ | c | c | o | 0 | 0 | 0 | O | ٥ | 0 | | _ |
| INDIRECT | c | c | C | ¢ | 954B | 10647 | 7332 | 0 | 0 | 0 | 0 | | _ |
| TOTAL | c | С | 0 | c | 9548 | 10647 | 7332 | ၁ | 0 | 0 | 0 | | _ |
| AL TERNATIVE A | | | | | | | | | | | | | |
| BASE CONSTRUCTION | 0 | 0 | C | c | 0 | Q | 0 | 0 | 0 | c | 0 | | _ |
| CLUSTER CONSTRUCTION | 0 | 0 | 0 | 0 | ۵. | .0 | 0 | .0 | .0 | , 0 | .0 | | , 0 |
| ASSEMBLY & CHECKOUT | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | ٥ | 0 | 0 | | 0 |
| MILITARY OPERATIONS | c | c | ٥ | 0 | ٥ | ٥ | ٥ | ၁ | 0 | 0 | 0 | | Ω |
| CIVILIAN DPERATIONS | ٥ | ၁ | 0 | 0 | 0 | ٥ | ٥ | 0 | 0 | 0 | 0 | | 0 |
| INDIRECT | ٥ | ٥ | 0 | 0 | 9152 | 9895 | 6494 | ٥ | ٥ | 0 | c | | Ω |
| TOTAL | ٥ | 0 | 0 | 0 | 9152 | 9895 | 6494 | a | 0 | 0 | 0 | | 0 |
| ALTERNATIVE BA | | | | | | | | | | | | | |
| BASE CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CLUSTER CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | C | | 0 |
| ASSEMBLY & CHECKOUT | ¢ | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| MILITARY OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | o | c | c | 0 | c | | 0 |
| CIVILIAN OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | | 0 |
| INDIRECT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | | \circ |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 111111111111111111111111111111111111111 | 11111111 | ****** | | 1 1 1 | | 1 | | 1 | 1 | | | | 1 |

*EMPLDYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD. SOURCE: HDR SCIENCES, 1-NOV-80

PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PLACE OF RESIDENCE, BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING HIGH BASELINE

| PROPOGED ACTION CAMPS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 986 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|----------|------|------|------|---------------|------|------------|------|
| TON CAMPS S. BASE HUNITIES O. O | | | | | | | | |
| S BASE TON CAMPS TON | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | • |
| TON CAMPS | | 0 | ٥ | 0 | 0 | ٥ | 0 | 0 |
| TON CAMPS S BASE HUNITIES HUNITIES O | | 5914 | 0 | 0 | 0 | 0 | 0 | 0 |
| S BASE MUNITIES MUNITIES | | 5914 | 0 | 0 | 0 | 0 | 0 | 0 |
| CAMPS CAMPS CO CO CO CO CO CO CO C | | | | | | | | |
| TON CAMPS | | c | c | c | c | c | c | |
| TON CAMPS | | 0 | 0 | 0 | o | 0 0 | 0 | 9 6 |
| TON CAMPS | | 5729 | ó | 0 | 0 | 0 | | |
| TON CAMPS O | 1 9121 | 5729 | 0 | 0 | 0 | 0 | 0 | |
| ION CAMPS S BASE OUNTIES O | | | | | | | | |
| S BASE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 0 | 0 | 0 | ٥ | ٥ | ٥ | Ĭ |
| TON CAMPS | | 0 | 0 | 0 | 0 | 0 | 0 | |
| TON CAMPS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 4 9971 | 8699 | 0 | 0 | 0 | 0 | 0 | |
| ION CAMPS 5. BASE 10N CAMPS 6. 0 0 0 0 7. 0 0 0 7. 0 0 0 8. BASE 10N CAMPS 9. 0 0 0 9. 0 0 10N CAMPS 9. 0 0 | | 8699 | 0 | 0 | 0 | 0 | 0 | ٥ |
| S BASE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | |
| S BASE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | Ü |
| MUNITIES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | Ŭ |
| ION CAMPS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2 10325 | £669 | 0 | 0 | 0 | 0 | 0 | • |
| 10N CAMPS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 6669 | 0 | 0 | 0 | 0 | 0 | Ŭ |
| TION CAMPS O 0 0 0 INST BASE O 0 0 0 0 O 0 0 0 O 0 0 0 TION CAMPS O 0 0 0 0 O 0 0 0 O 0 0 0 O 0 0 0 O 0 0 0 O 0 0 0 0 | | | | | | | | |
| NS BASE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 0 | 0 | 0 | 0 | c | 0 | _ |
| FICIN CAMPS | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 TION CAMPS 0 0 0 0 0 | | 6136 | 0 | 0 | 0 | 0 | c | |
| STION CAMPS 0 0 0 0 0 | 5 9573 | 6136 | 0 | 0 | 0 | 0 | 0 | • |
| 0 0 | | | | | | | | |
| | 0 0 | 0 (| 0 (| 0 | 0 (| 0 (| 0 | • |
| | | 9 | 0 (| 0 0 | 0 0 | 0 (| 0 (| 0 (|
| | | 7241 | 0 | 0 | > c | 0 | o 0 | |

| ALTERNATIVE 6 CONSTRUCTION CAMPS 0 OPERATIONS BASE 0 LOCAL COMMUNITIES 0 | ALTERNATIVE BA CONSTRUCTION CAMPS OPERATIONS BASE OCIOCAL COMMUNITIES |
|--|---|
| 0000 | 0000 |
| 0000 | 0000 |
| 0000 | 0000 |
| 0 0 7075 7075 | 0000 |
| 0 0 9817 9817 | 0000 |
| 0 0 6423 6423 | 0000 |
| 0000 | 0000 |
| 0000 | 0000 |
| 0000 | 0000 |
| 0000 | 0000 |
| 0000 | 0000 |
| 0000 | 0000 |

TOTAL 0

PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PLACE OF RESIDENCE, BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING TREND BASELINE

| COMPANIES CONTINUAL CAMPS CONTINUAL CAMPS | PLACE OF RESIDENCE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|--------------------|------|------|------|------|------|-------|------|------|------|------|------|------|------|
| ION CAMPS O | PROPUSED ACTION | | | | | | | | | | | | | |
| S. BASE MINITIES O O O O O O O O O O O O O | CONSTRUCTION CAMPS | 0 | 0 | 0 | c | o | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ |
| NAMITIES | OPERATIONS BASE | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 |
| TON CAMPS O | LOCAL COMMUNITIES | 0 | 0 | 0 | 0 | 8008 | 9326 | 5985 | 0 | 0 | 0 | 0 | 0 | 0 |
| S BASE MUNITIES O | TOTAL | 0 | 0 | 0 | 0 | 8008 | 9326 | 5982 | 0 | 0 | 0 | 0 | 0 | 0 |
| ION CAMPS O | ALTERNATIVE 1 | | | | | | | | | | | | | |
| BASE ON CAMPS ON ON CAMPS ON O | CONSTRUCTION CAMPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HONITIES 0 0 7928 9199 5801 0 0 HONITIES 0 0 0 7928 9199 5801 0 | OPERATIONS BASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 | ٥ |
| ION CAMPS O | LOCAL COMMUNITIES | 0 | 0 | 0 | 0 | 7928 | 9199 | 5801 | 0 | 0 | 0 | 0 | 0 | 0 |
| ION CAMPS 0 | TOTAL | 0 | 0 | 0 | 0 | 7928 | 9199 | 5801 | 0 | 0 | 0 | 0 | 0 | 0 |
| ION CAMPS 0 | ALTERNATIVE 2 | | | | | | | | | | | | | |
| BASE O O O O O O O O O O O O O | CONSTRUCTION CAMPS | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 |
| TON CAMPS 0 0 0 8371 10048 6769 0 0 0 TON CAMPS 0< | OPERATIONS BASE | 0 | 0 | 0 | c | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DN CAMPS | LDCAL COMMUNITIES | 0 | 0 | 0 | 0 | 8371 | 10048 | 6769 | 0 | 0 | 0 | 0 | 0 | 0 |
| ION CAMPS 0 | TOTAL | ٥ | 0 | 0 | 0 | 8371 | 10048 | 6929 | 0 | 0 | 0 | 0 | 0 | 0 |
| ION CAMPS 0 | ALTERNATIVE 3 | | | | | | | | | | | | | |
| S BASE O | CONSTRUCTION CAMPS | 0 | 0 | 0 | ٥ | 0 | ٥ | 0 | ٥ | 0 | 0 | 0 | 0 | 0 |
| TON CAMPS 0 0 929B 10403 7045 0 | OPERATIONS BASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 |
| IDN CAMPS 0 0 0 929B 10403 7045 0 | LOCAL COMMUNITIES | 0 | 0 | 0 | 0 | 9298 | 10403 | 7065 | 0 | 0 | 0 | 0 | 0 | 0 |
| S BASE O O O O O O O O O O O O O O O O O O O | TOTAL | 0 | 0 | 0 | 0 | 9298 | 10403 | 7065 | 0 | 0 | 0 | 0 | 0 | 0 |
| ION CAMPS 0 | ALTERNATIVE 4 | | | | | | | | | | | | | |
| S BASE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CONSTRUCTION CAMPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HUNITIES 0 0 0 8902 9450 6227 0 0 0 FIDN CAMPS 0 </td <td>OPERATIONS BASE</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>٥</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> | OPERATIONS BASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 |
| ON CAMPS O 0 0 0 8902 9650 6227 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | LOCAL COMMUNITIES | c | 0 | 0 | 0 | 8902 | 9650 | 6227 | 0 | 0 | 0 | c | 0 | 0 |
| TON CAMPS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL | 0 | 0 | 0 | 0 | 8902 | 9650 | 6227 | 0 | 0 | 0 | 0 | 0 | 0 |
| MPS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ALIERNATIVE S | | | | | | | | | | | | | |
| ES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CONSTRUCTION CAMPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ၁ | 0 | 0 | c | 0 | 0 |
| 0 0 0 0 9548 10647 7332 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OPERATIONS BASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| . 0 0 0 9548 10647 7332 0 0 0 | LDCAL COMMUNITIES | c | 0 | 0 | ٥ | 9548 | 10647 | 7332 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 0 | c | 0 | 0 | 9548 | 10647 | 7332 | 0 | 0 | 0 | 0 | 0 | 0 |

| ALTERNATIVE 6 CONSTRUCTION CAMPS OPERATIONS BASE LOCAL COMMUNITIES TOTAL | 0000 | 0000 | 0000 | 0000 | 0 0 9152 9152 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 6494 6494 | 0000 | 2000 | 0000 | 0000 | 0000 | 0000 |
|---|------|------|------|------|------------------------|---|------------------------|------|------|------|------|------|------|
| AL LERNATIVE BA CONSTRUCTION CAMPS OPERATIONS BASE LOCAL COMMUNITIES | 0000 | 000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 |

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CUMULATIVE M-X RELATED HOUSEHOLDS EXPECTED TO RESIDE IN LOCAL COMMUNITIES, BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING HIGH BASELINE

| ALTERNATIVE / EXPECTED SQURCE OF NEED | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|--------|--------|--------|--------|--------|--------|--------|----------|---------------|------------|----------|------------|---------------|
| BASELINE HOUSEHOLDS | 268341 | 278434 | 289570 | 301872 | 308549 | 314393 | 320354 | 325826 | 331297 | 336762 | 342115 | 347069 | 351589 |
| | | | | | | | | | | | | | |
| ACTUBED ACTION | (| • | • | c | c | c | c | c | C | 5 | C | 0 | 0 |
| CUNSTRUCTION MUCHER | ۰ د | ۰ د | • | 0 | • | • | • | • | • | o C | | • | |
| MILITARY OPERATIONS | 0 | 0 | > | > ' | י כ | ۱ ح | יכ | • | > 0 | • | • | | |
| CIVILIAN OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ۰ د | י כ | ۰ د |
| INDIRECT WORKER | 0 | 0 | 0 | С | 2833 | 3314 | 2112 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 2833 | 3314 | 2112 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| FROM BASELINE | 0.0 | 0 0 | 0 0 | 0 0 | 0 | 1 1 | 0 7 | 0 | 0 | 0.0 | 0.0 | 0 0 | 0 0 |
| ALTERNATIOE 1 | | | | | | | | | | | | | |
| CONCIDITION FORCE | c | c | C | C | C | С | C | 0 | 0 | 0 | 0 | 0 | ٥ |
| MILITARY DEFENTIONS | 0 | 0 | c | c | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ |
| STOTING OFFICE OFFICE OF TANKE | c | · C | ·c | c | C | c | C | 0 | 0 | ٥ | 0 | 0 | ٥ |
| TRATEGORY COMMENTS | · c | · c | c | c | 2804 | 3258 | 2046 | 0 | 0 | 0 | 0 | 0 | 0 |
| DATA MAK OF ATER | • | c | c | o | 2804 | 3258 | 2046 | 0 | 0 | 0 | 0 | 0 | С |
| DESCRIPTION OF STREET | • | • | > | , | | |) | , | | ۲ | | | |
| FROM BASELINE | 0 | 0 | 0 | 0 | 6 0 | 1 0 | 9 0 | 0 | 0 | 0 | 0 | 0.0 | 0 |
| | | | | | | | | | | | | | |
| ALTERNATIVE 2 | | | | 1 | • | • | • | • | • | • | • | • | • |
| CONSTRUCTION WORKER | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | > (| ۰ د | 0 (| 9 | 0 |
| MILITARY UPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 1 | 0 (| 0 (| 0 (| 0 | 0 |
| CIVILIAM OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 1 | O 1 | 0 (| - | • |
| INDIRECT WORKER | 0 | 0 | 0 | 0 | 2962 | 3561 | 2392 | 0 | 0 | 0 | 0 (| 0 1 | 0 (|
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 2962 | 3561 | 2362 | 0 | 0 | ٥ | 0 | 0 | > |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| FROM BASELINE | 0.0 | 0 | 0 | 0 | 0 | | 0 7 | 0 | 0 | 0 | 0 | o o | 5 |
| ALTERNATIVE 3 | | | | | | : | , | • | • | • | • | • | • |
| CONSTRUCTION WORKER | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | יכ | - 1 | - |
| MILITARY OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | > (|
| CIVILIAN OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 1 | > |
| INDIRECT WORKER | 0 | 0 | 0 | 0 | 3294 | 3688 | 2498 | 0 | 0 | 0 | 0 | ٥ | 0 (|
| TOTAL M-X RELATED | C | 0 | 0 | 0 | 3294 | 989E | 2498 | 0 | 0 | 0 | c | 0 | • |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| FROM BASELINE | 0 | 0 | 0 0 | 0 0 | | 2 | 8 0 | 0 0 | 0 | 0.0 | 0 | 0 | 0 |
| ALTERNATIVE 4 | 1 | • | ı | (| , | (| (| • | c | 5 | c | c | c |
| CONSTRUCTION WORKER | 0 | 0 | ٥ | 0 | 0 | > | 0 | יכ | יכ | יכ | • | | , |
| MILITARY OPFRATIONS | C | 0 | 0 | 0 | c | 0 | 0 | 0 | 0 | 0 1 | - |) (| • |
| CIVILIAN OPERATIONS | 0 | 0 | o | 0 | 0 | | 0 | 0 | 0 | С | 0 | 0 | 9 (|
| INDIRECT WORKER | 0 | 0 | 0 | c | 3152 | 3419 | 2199 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 3152 | ~ | 2199 | 0 | 0 | 0 | 0 | 0 | • |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| MILLIAMY OPERATIONS CIVILIAM OPERATIONS O TOTAL MAXER O TOTAL MAX RELATED O | | 0 0 | 0 (| c | 0 0 | 0 (| 0 0 | 0 0 | 0 | 0 0 | 00 |
|---|-------|-----|------|------|------|-----|-----|-----|-----|-----|----|
| | 00 | 00 | 00 | 00 | 00 | 0 0 | 0 | 0 | 00 | o | • |
| | | n | 3383 | 3775 | 2593 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | • | 3383 | 3773 | 2593 | 0 | 0 | 0 | • | 0 | 0 |
| 0 0 0 | 0 0 0 | 0 0 | 1 1 | 1 2 | B 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 |
| | | | | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ى | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ |
| INDIRECT WORKER 0 | 0 | 0 | 3241 | 3506 | 2294 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 3241 | 3206 | 2294 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 1 | | | | 1 | | | 1 | | | |
| 0.0 | 0.0 | 0 | | | 0.7 | 0 | 0 | 0 | 0 | 0 0 | 0 |
| | | | | | | | | | | | |
| CONSTRUCTION WORKER 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN OPERATIONS 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | ٥ | ٥ | 0 | 0 | ٥ | 0 | ٥ | 0 |
| PERCENT DIFFERENCE | | ć | ç | 0 | 6 | • | • | ć | 0 | ć | • |

SOURCE: HDR SCIENCES, 9-DEC-80

CUMULATIVE M-X RELATED HOUSEHOLDS EXPECTED TO RESIDE IN LOCAL COMMUNITIES, BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING TREND BASELINE

| ALTERNATIVE / EXPECTED SOURCE OF NEED | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| BASELINE HOUSEHOLDS | 267907 | 277669 | 288361 | 299908 | 306374 | 312189 | 318341 | 324235 | 330008 | 335407 | 340699 | 345607 | 350056 |
| PROPOSED ACTION | | | | | | | | | | | | | |
| CONSTRUCTION WORKER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MILITARY OPERATIONS | 0 | 0 | 0 | o | 0 | 0 | ٥ | 0 | ٥ | ٥ | 0 | 0 | 0 |
| CIVILIAN OPERATIONS | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | o | 0 | C | 0 |
| INDIRECT WORKER | 0 | 0 | 0 | 0 | 2960 | 3341 | 2138 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 2860 | 3341 | 2138 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| FROM BASELINE | 0 0 | 0 0 | 0.0 | 0.0 | 0 4 | | 0.7 | 0 0 | 0.0 | 0 0 | 0 0 | 0 0 | 0 |
| ALTERNATIVE 1 | | | | | | | | | | | | | |
| CONSTRUCTION WORKER | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | o |
| MILITARY OPERATIONS | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN OPERATIONS | 0 | 0 | 0 | 0 | ٥ | C | 0 | 0 | 0 | c | 0 | c | 0 |
| INDIRECT WORKER | 0 | 0 | 0 | 0 | 2831 | 3285 | 2072 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 2831 | 3285 | 2072 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| FROM BASELINE | 0 0 | 0 | 0 | 0 | 0 | 1 1 | 0 7 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 |
| ALTERNATIVE 2 | | | | | | | | | | | | | |
| CONSTRUCTION WORKER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MILITARY OPERATIONS | 0 | 0 | 0 | 0 | c | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| CIVILIAN OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT WORKER | 0 | 0 | 0 | 0 | 2990 | 3589 | 2418 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 2990 | 3589 | 2418 | 0 | 0 | ٥ | 0 | c | 0 |
| PERCENT DIFFERENCE | | | | | | • | | | | | | | |
| FRUM PASELINE | 0 | 0 | 0 | 0 | 0 7 | - | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| ALTERNATIVE 3 | | | | | | | | | | | | | |
| CONSTRUCTION WORKER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MILITARY OPERATIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ၁ | 0 |
| CIVILIAN OPERATIONS | 0 | 0 | 0 | 0 | 0 | ၁ | 0 | 0 | 0 | 0 | 0 | C | 0 |
| INDIRECT WORKER | 0 | 0 | 0 | 0 | 3321 | 3715 | 2523 | 0 | 0 | 0 | 0 | c | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 3321 | 3715 | 2523 | 0 | 0 | 0 | 0 | c | 0 |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| FROM BASELINE | 0 | 0 0 | 0 | 0 0 | 1 1 | 1.2 | 80 | 0 | 0 | 0 | 0 0 | 0 | 0 0 |
| ALTERNATIVE 4 | | | | | | | | | | | | | |
| CUNSTRUCTION WORKER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| MILITARY OPERATIONS | 0 | 0 | 0 | 0 | С | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 |
| CIVILIAN OPERATIONS | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ |
| INDIRECT WORKER | 0 | 0 | 0 | 0 | 3179 | 3446 | 2224 | 0 | 0 | 0 | ٥ | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 3179 | 3445 | 2224 | 0 | ٥ | o | 0 | 0 | 0 |
| PERCENT DIFFERENCE | | | | | | , | | | | | | | |
| FRUM BASELINE | 0 | 0 | 0 0 | 0 | 0 | - | 0 / | 0 | 0 | 0 0 | 0 | 0 0 | 0 |

| 0 |
|--|
| 0 0 0 0 10 3803 10 3803 |
| |
| 0 0 0 0 0 0 03 2619 0 03 2619 0 |
| 2619 0 2619 0 2619 0 |
| 0 2619 2619 2619 |
| 2619 0 0 2619 0 0 |

SOURCE HDR SCIENCES, 9-DEC-80

CUMULATIVE M-X RELATED HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES BY HOUSING TYPE, BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING HIGH BASELINE

| S | | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 0661 | 1991 | 2661 | 1993 | 1994 |
|---|-----------------------|--------|--------|--------|--------|--------|---------|--------|--------|----------|--------|--------|--------|--------|
| The color The | BASELINE REQUIREMENTS | 281758 | 292355 | 304048 | 316966 | 323977 | 330113 | 336372 | 342117 | 347862 | 353600 | 359221 | 364423 | 369169 |
| MATILY UNITS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PROPOSED ACTION | | | | | | | | | | | | | |
| MILLY UNITY | CINCIF FAMILY LINITS | • | c | c | c | 0 | C | 0 | 0 | С | C | C | 0 | 0 |
| COMES OPERATION OP | SILVI > LEANT LEANT | · c | c | c | · c | 0 | c | 0 | c | C | o | c | 0 | 0 |
| S S S S S S S S S S | MUDIT E HOME | • | | • • | • | 2975 | 3479 | 2218 | C | | c | C | ٥ | C |
| BASELINE 281758 292355 304048 316966 326952 3335952 338590 342117 347862 393600 359221 364423 | TOTAL MAY DOLATED | • | 9 0 | • | • | 2475 | 3479 | 22.00 | · C | C | · C | C | C | C |
| 1 | M-X PLUS BASELINE | 281758 | _ | 304048 | 316966 | 326952 | 333592 | 338590 | 17 | 347862 | 353600 | 359221 | 364423 | 369169 |
| MATILY UNITS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ALTERNATIVE 1 | | | | | | | | | | | | | |
| | SING E FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | C | 0 | 0 |
| FELATED 0 | MILITIFICANTI V UNITS | c | 0 | 0 | c | 0 | 0 | ٥ | 0 | 0 | ٥ | 0 | 0 | 0 |
| RELATED 0 0 0 2944 3420 214B 0 | MOBILE HOMES | c | 0 | 0 | ٥ | 2944 | 3420 | 2148 | 0 | 0 | 0 | 0 | 0 | 0 |
| ILLY UNITS 0 | TOTAL M-X RELATED | ٥ | ٥ | 0 | ٥ | 2944 | 3420 | 2148 | c | 0 | 0 | C | ٥ | 0 |
| ILLY UNITS | M-X PLUS BASELINE | 281758 | | 304048 | 316966 | 326921 | 333\$33 | 338520 | 342117 | 347862 | 353600 | 359221 | 364423 | 369169 |
| ILV UNITS | ALTERNATIVE 2 | | | | | | | | | | | | | |
| ILY UNITS | SINGLE FAMILY UNITS | ٥ | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | c | 0 | 0 | ٥ | ٥ |
| FELATED 0 | MULTI-FAMILY UNITS | ٥ | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| RELATED 0 0 0 3110 3739 2512 0 | MOBILE HOMES | 0 | 0 | 0 | 0 | 3110 | 3739 | 2512 | ٥ | 0 | 0 | 0 | 0 | 0 |
| A | TOTAL M-X RELATED | 0 | 0 | 0 | ٥ | 3110 | 3739 | 2512 | 0 | 0 | 0 | 0 | 0 | 0 |
| ILV UNITS | M-X PLUS BASELINE | 281758 | | 304048 | 316966 | 327087 | 333825 | 338884 | 342117 | 347862 | 323600 | 359221 | 364423 | 369169 |
| ILY UNITS | ALTERNATIVE 3 | | | | | | | | | | | | | |
| ILY UNITS | SINGLE FAMILY UNITS | 0 | 0 | ٥ | ٥ | ٥ | ٥ | 0 | ٥ | ٥ | 0 | 0 | 0 | 0 |
| FELATED | MULTI-FAMILY UNITS | ٥ | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RELATED | MOBILE HOMES | ٥ | ٥ | ٥ | ٥ | 3458 | 3872 | 2622 | 0 | 0 | ٥ | o | 0 | 0 |
| ASELINE 281758 292353 304048 316946 327435 333985 338994 342117 347862 353600 35921 364423 ILLY UNITS 0 | TOTAL M-X RELATED | 0 | C | 0 | 0 | 3458 | 3872 | 2622 | 0 | 0 | 0 | 0 | ٥ | 0 |
| IILY UNITS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | M-X PLUS BASELINE | 281758 | 5 | 304048 | 316966 | 327435 | 333985 | 338994 | 342117 | 347862 | 323600 | 359221 | 364423 | 369169 |
| S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ALTERNATIVE 4 | | | | | | | | | | | | | |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SINGLE FAMILY UNITS | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MULTI-FAMILY UNITS | 0 | 0 | 0 | ٥ | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MOBILE HOMES | ٥ | ٥ | 0 | 0 | 3309 | 3540 | 5309 | 0 | 0 | 0 | 0 | 0 | ٥ |
| 281758 292355 304048 316966 327286 333703 338681 342117 347862 353600 359221 364423 | TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 3304 | 3590 | 2309 | 0 | 0 | ٥ | ٥ | 0 | 0 |
| | M-X PLUS BASELINE | 281738 | | 30404B | 316966 | 327286 | 333703 | 338681 | 342117 | 347862 | 353600 | 359221 | 364423 | 369169 |

| ALTERNATIVE 5 | | | | | | | | | | | | | |
|--------------------------------|-----------|---|--------|--------|----------|--------|--------|--------|--------|--------|----------|--------|--------|
| SINCLE FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTI-FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 | ٥ | 0 | 0 | ٥ |
| MOBILE HOMES | 0 | 0 | 0 | 0 | 3552 | 2963 | 2723 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 3552 | 3963 | 2723 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 281758 29 | 292355 | 304048 | 316966 | 327529 | 334076 | 334042 | 342117 | 347862 | 323600 | 359221 | 364423 | 369169 |
| ALTERNATIVE 6 | | | | | | | | | | | | | |
| SINGLE FAMILY UNITS | 0 | ٥ | 0 | 0 | C | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 |
| MULTI-FAMILY UNITS | c | c | 0 | c | S | 0 | С | С | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | C | 0 | 0 | 0 | 3403 | 1890 | 2409 | 0 | 0 | 0 | 0 | 0 | • |
| TOTAL M-X RELATED | С | 0 | 0 | c | 3403 | 3681 | 2409 | 0 | 0 | ٥ | ٥ | 0 | ٥ |
| M-X PLUS BASELINE | 281738 29 | 292335 | 30404B | 316966 | 327380 | 333794 | 338781 | 342117 | 347862 | 323600 | 359221 | 364423 | 367169 |
| ALTERNATIVE BA | | | | | | | | | | | | | |
| SINCLE FAMILY UNITS | 0 | ٥ | С | С | ٥ | 0 | ٥ | ٥ | С | c | c | ٥ | 0 |
| MULTI-FAMILY UNITS | c | 0 | ၁ | 0 | c | ၁ | 0 | ၁ | 0 | 0 | ၁ | 0 | 0 |
| MOBILE HOMES | c | 0 | c | ٥ | 0 | 0 | С | 0 | c | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | ٥ | C | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | ٥ | ٥ |
| M-X PLUS BASELINE | 281738 29 | 292355 | 304048 | 316966 | 323977 | 330113 | 336372 | 342117 | 347862 | 353600 | 359221 | 364423 | 369169 |
| SOURCE: HDR SCIENCES, 1-NOV-80 | -NDV-80 | !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!! | 1 | | | | | | ! | | | | 1 |

CUMULATIVE M-X RELATED HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES BY HOUSING TYPE, BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING TREND BASELINE

| STRICE FAMILY UNITS Column | ALTERNATIVE / HOUSING TYPE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| FULLINE PULLINE PUL | BASELINE REQUIREMENTS | 281302 | - | 302779 | 314903 | 321693 | 327799 | 334258 | 340446 | 346509 | 352177 | 357734 | 362887 | 367559 |
| Valuatis 0 | PROPOSED ACTION | | | | | | | | | | | | | |
| ILLY UNITS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SINCLE FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| REALISE 0 </td <td>MULTI-FAMILY UNITS</td> <td>٥</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>c</td> <td>0</td> <td>0</td> <td>၁</td> <td>0</td> <td>٥</td> | MULTI-FAMILY UNITS | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 | 0 | ၁ | 0 | ٥ |
| RELATED 0 0 3003 3509 2244 0 | MOBILE HOMES | 0 | 0 | 0 | 0 | 3003 | 3509 | 2244 | 0 | 0 | 0 | ٥ | 0 | 0 |
| RELATED 201302 291353 302779 314903 324596 331308 3345302 340446 346509 352177 357734 362887 367534 HILV UNITS 0 <td>TOTAL M-X RELATED</td> <td>٥</td> <td>0</td> <td>0</td> <td>0</td> <td>3003</td> <td>3509</td> <td>2244</td> <td>٥</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> | TOTAL M-X RELATED | ٥ | 0 | 0 | 0 | 3003 | 3509 | 2244 | ٥ | 0 | 0 | 0 | 0 | 0 |
| HILF UNITS 0 | M-X PLUS BASELINE | 281302 | 291553 | 302779 | 314903 | 324696 | 331308 | 336502 | 340446 | 346509 | 352177 | 357734 | 362887 | 367559 |
| ILLY UNITS | ALTERNATIVE 1 | | | | | | | | | | | | | |
| ILY UNITS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SINGLE FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| REALISE 0 0 0 2973 3450 2175 0 | MULTI-FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 |
| RELATED 0 | MOBILE HOMES | 0 | 0 | 0 | 0 | 2973 | 3450 | 2175 | 0 | 0 | 0 | C | 0 | ٥ |
| ASSELINE 281302 291553 302779 314903 324666 331249 336433 340446 346509 352177 357734 362887 367534 362887 367534 367534 367534 362887 367534 36753 | TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 2973 | 3450 | 2175 | 0 | 0 | 0 | 0 | 0 | 0 |
| LILY UNITS 0 | M-X PLUS BASELINE | 281302 | 15 | 302779 | 314903 | 324666 | 331249 | 336433 | 340446 | 346509 | 352177 | _ | 362887 | 367559 |
| LIV UNITS 0 | AL TERNATIVE 2 | | | | | | | | | | | | | |
| ILV UNITS 0 | SINGLE FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEST Color | MULTI-FAMILY UNITS | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | c | 0 | 0 | С | 0 | 0 |
| RELATED 0 0 0 3137 3768 2538 0 | MOBILE HOMES | 0 | 0 | 0 | 0 | 3139 | 3768 | 2538 | 0 | 0 | 0 | C | c | ٥ |
| MASELINE 281302 291553 302779 314903 324832 331567 336796 346509 352177 357734 362887 36755 MILV UNITS 0 | TOTAL M-X RELATED | 0 | С | 0 | 0 | 3139 | 3768 | 2538 | 0 | 0 | 0 | | 0 | ٥ |
| MILY UNITS 0 | M-X PLUS BASELINE | 281302 | 15 | | 314903 | 324832 | 331567 | 336796 | 340446 | 346509 | 352177 | 357734 | 362887 | 367559 |
| ILY UNITS 0 0 0 0 0 0 0 0 0 | ALTERNATIVE 3 | | | | | | | | | | | | | |
| FE FE FE FE FE FE FE FE | SINGLE FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | 0 | 0 |
| HES 0 0 0 3487 3901 2649 0 <t< td=""><td>MULTI-FAMILY UNITS</td><td>0</td><td>0</td><td>٥</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<> | MULTI-FAMILY UNITS | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RELATED 0 0 0 3487 3901 2649 0 | MOBILE HOMES | 0 | 0 | 0 | 0 | 3487 | 3901 | 5649 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSELINE 281302 291553 302779 314903 325180 331700 336907 340446 346509 352177 357734 362887 36755 41LY UNITS 0 <td>TOTAL M-X RELATED</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>3487</td> <td>3901</td> <td>2649</td> <td>0</td> <td>0</td> <td>0</td> <td>٥</td> <td>0</td> <td>0</td> | TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 3487 | 3901 | 2649 | 0 | 0 | 0 | ٥ | 0 | 0 |
| 11LY UNITS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | M-X PLUS BASELINE | 281302 | 291553 | 302779 | 314903 | 325180 | 331700 | 336907 | 340446 | 346509 | 352177 | 357734 | 362887 | 367559 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ALTERNATIVE 4 | | | | | | | | | | | 1 | | 1 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SINGLE FAMILY UNITS | 0 | C | 0 | 0 | C | 0 | 0 | С | 0 | 0 | 0 | 0 | 0 |
| 0 0 0 0 3338 3619 2335 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MULTI-FAMILY UNITS | 0 | 0 | 0 | 0 | c | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 0 0 0 3338 3619 2335 0 0 0 0 0 0 0 0 0 0 0 0 0 281302 291553 302779 314903 325031 331418 336593 340446 346509 352177 357734 362887 36755 | MOBILE HOMES | 0 | 0 | 0 | 0 | 3338 | 3619 | 2335 | 0 | 0 | 0 | C | 0 | 0 |
| 281302 291553 302779 314903 325031 331418 336593 340446 346509 352177 357734 362887 | TOTAL M-X RELATED | 0 | | 0 | c | 3338 | 3619 | 2335 | 0 | 0 | 0 | 0 | 0 | 0 |
| | M-X PLUS BASELINE | 281302 | 15 | 302779 | 314903 | 325031 | 331418 | 336593 | 340446 | 346509 | 352177 | | 362887 | 367559 |

| ALIERNATIVE 5 | | | | | | | | | | | | | |
|---------------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|--------|--------|--------|
| SINGLE FAMILY UNITS | С | 0 | 0 | 0 | O | 0 | 0 | 0 | c | C | C | c | c |
| MULTI-FAMILY UNITS | С | ٥ | 0 | С | С | 0 | С | С | C | 0 | 0 | c | C |
| MOBILE HOMES | c | 0 | 0 | 0 | 3580 | 3973 | 2750 | 0 | 0 | 0 | C | c | c |
| TOTAL M-X RELATED | 0 | C | 0 | c | 3580 | 3993 | 2750 | C | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 281302 29 | 291553 | 302779 | 314903 | 325273 | 331792 | 337008 | 340446 | 346509 | 352177 35 | 357734 | 362887 | 367559 |
| AL TERNATIVE 6 | | | | | | | | | | | | | |
| SINGLE FAMILY UNITS | c | ٥ | С | 0 | С | 0 | ٥ | С | 0 | 0 | 0 | C | 0 |
| MULTI-FAMILY UNITS | c | ٥ | 0 | 0 | 0 | c | 0 | 0 | o | 0 | 0 | C | c |
| MOBILE HOMES | 0 | 0 | 0 | ٥ | 3432 | 3711 | 2435 | 0 | C | 0 | 0 | 0 | c |
| TOTAL M-X RELATED | С | 0 | С | 0 | 3437 | 3711 | 2435 | 0 | 0 | C | 0 | C | c |
| M-X PLUS BASELINE | 281302 29 | | 302779 | 314903 | 325125 | 331510 | 336693 | 340446 | 346509 | 352177 | 357734 | 362887 | 367559 |
| AL TERNATIVE BA | | | | | | | | | | | | | |
| SINGLE FAMILY UNITS | 0 | 0 | С | ε | ٥ | 0 | ٥ | 0 | C | c | 0 | c | 5 |
| MULTI-FAMILY UNITS | 0 | 0 | 0 | c | ٤ | 0 | С | . С | : C | 0 | c | c | c |
| MOBILE HOMES | С | 0 | 0 | ၁ | ٥ | C | 0 | 0 | c | С | 0 | c | : C |
| TOTAL M-X RELATED | 0 | 0 | C | С | ၁ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 281302 291 | 291553 | 302779 | 314903 | 321693 | 327799 | 334258 | 340446 | 346509 | 352177 | 357734 | 362887 | 367559 |

SOURCE: HDR SCIENCES, 1-NOV-80

NET ANNUAL M-X RELATED HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES BY HOUSING TYPE, BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING HIGH BASELINE

| un un | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|--------|-------|-------|-------|-------|------|-------|-------|------|------|------|------|------|
| PROPOSED ACTION SINGLE FAMILY UNITS | 281758 | 10597 | 11692 | 12917 | 7011 | 6136 | 6258 | 5744 | 5745 | 5737 | 5621 | 5201 | 4746 |
| SINGLE FAMILY UNITS | , | 1 | | í | | , | 1 | | | | 4 | 4 | • |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | ٥ | 0 |
| MULTI-FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | 0 | 0 | 0 | 0 | 2975 | 504 | -1261 | -2218 | 0 | ٥ | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 2975 | 504 | -1261 | -2218 | 0 | ٥ | 0 | 0 | 0 |
| M-X PLUS BASELINE 26 | 281758 | 10597 | 11692 | 12917 | 9866 | 6640 | 4997 | 3526 | 5745 | 5737 | 5621 | 5201 | 4746 |
| AL TERNATIVE 1 | | | | | | | | | | | | | |
| SINCLE FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | ٥ | 0 | 0 | 0 |
| MULTI-FAMILY UNITS | 0 | ٥ | 0 | 0 | c | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | 0 | 0 | 0 | ٥ | 2944 | 476 | -1272 | -2148 | 0 | 0 | С | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | ٥ | 0 | 2944 | 476 | -1272 | -2148 | 0 | 0 | 0 | 0 | ٥ |
| M-X PLUS BASELINE 26 | 281758 | 10597 | 11692 | 12917 | 9955 | 6612 | 4986 | 3246 | 5745 | 5737 | 5621 | 5201 | 4746 |
| ALTERNATIVE 2 | | | | | | | | | | | | | |
| SINGLE FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 | 0 | 0 | 0 | 0 | ٥ |
| MULTI-FAMILY UNITS | 0 | 0 | 0 | 0 | c | 0 | ٥ | ٥ | 0 | ٥ | 0 | ٥ | 0 |
| MOBILE HOMES | 0 | 0 | 0 | 0 | 3110 | 629 | -1227 | -2512 | 0 | 0 | 0 | 0 | 0 |
| LATED | 0 | ٥ | 0 | | 3110 | 629 | -1227 | -2512 | | 0 | ၁ | 0 | 0 |
| M-X PLUS BASELINE ZE | 281758 | 10597 | 11692 | 12917 | 10121 | 6765 | 5031 | 3232 | 5745 | 5737 | 5621 | 5201 | 4746 |
| ALTERNATIVE 3 | | | | | | | | | | | | | |
| SINGLE FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 |
| MULTI-FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | 0 | 0 | 0 | 0 | 3458 | 414 | -1250 | -2622 | 0 | 0 | 0 | ٥ | ٥ |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 3458 | 414 | -1250 | -2622 | 0 | 0 | 0 | ٥ | ٥ |
| M-X PLUS BASELINE 26 | 281758 | 10597 | 11692 | 12917 | 10469 | 6550 | 5008 | 3122 | 5745 | 5737 | 5621 | 5201 | 4746 |
| ALIERNATIVE 4 | | | | | | | | | | | | | |
| SINGLE FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | ٥ | ٥ | 0 | 0 | ٥ |
| MULTI-FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | ٥ | 0 | 0 | ٥ | 3309 | 281 | -1281 | -2309 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 3309 | 281 | -1281 | -2309 | 0 | 0 | 0 | ٥ | 0 |
| M-X PLUS BASELINE 28 | 281758 | 10597 | 11692 | 12917 | 10320 | 6417 | 4977 | 3435 | 5745 | 5737 | 5621 | 5201 | 4746 |

| ALTERNATIVE S | | | | | | | | | | | | | |
|---------------------|--------|-------|-------|-------|-------|------|-------|-------|------|------|------|------|------|
| SINGLE FAMILY UNITS | С | 0 | 0 | | 0 | 0 | 0 | С | 0 | | 0 | | 0 |
| MULTI-FAMILY UNITS | 0 | 0 | c | | c | 0 | 0 | c | c | | 0 | | 0 |
| MOBILE HOMES | c | С | 0 | | 3552 | 411 | -1240 | -2723 | 0 | | 0 | | 0 |
| TOTAL M-X RELATED | c | 0 | 0 | | 3525 | 411 | -1240 | -2723 | 0 | | 0 | | C |
| M-X PLUS BASELINE | 281758 | 10597 | 11692 | 12917 | 10563 | 6547 | 5018 | 3021 | 5745 | 2737 | 5621 | 5201 | 4746 |
| AL LERNATIVE 6 | | | | | | | | | | | | | |
| SINGLE FAMILY UNITS | 0 | С | | | ٥ | 0 | 0 | ٥ | Э | | 2 | ၁ | 0 |
| MULTI-FAMILY UNITS | С | С | | þ | ٥ | 0 | ο | c | C | | 0 | 0 | 0 |
| MOBILE HOMES | 5 | 0 | | | 3403 | 278 | -1272 | -2409 | 0 | | 0 | 0 | 0 |
| TOTAL M-X RELATED | С | С | | | 3403 | 278 | -1272 | -2409 | 0 | | С | 0 | 0 |
| M-X PLUS BASELINE | 281759 | | 11692 | | 10414 | 6414 | 4986 | 3332 | 5745 | 5737 | 5621 | 5201 | 4746 |
| AL TERNATIVE BA | | | | | | | | | | | | | |
| SINCLE FAMILY UNITS | С | 0 | С | | | | | ٥ | 0 | 0 | c | С | С |
| MULTI-FAMILY UNITS | C | c | С | | | | | · 0 | 3 | 3 | ٥ | C | ٥ |
| MOBILE HOMES | c | 0 | ٥ | | | | | 0 | С | С | С | 0 | 0 |
| TOTAL M-X RELATED | 0 | c | 0 | | | | | 0 | 0 | 0 | c | C | C |
| M-X PLUS BASELINE | 281758 | 10597 | 11692 | 12917 | 7011 | 6136 | 6258 | 5744 | 5745 | 5737 | 5621 | 5201 | 4746 |

NET ANNUAL M-X RELATED HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES BY HOUSING TYPE, BY ALTERNATIVE, IN SALT LAKE/UIAH ASSUMING TREND BASELINE

| ALTERNATIVE / HOUSING TYPE | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 0661 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------|----------------|---------|-----------|---------|-------|------|---------------|-------|-------|--------|------|------------------|--------|
| BASELINE REQUIREMENTS | 281302 | 10250 | 11226 | 12124 | 6189 | 6105 | 6459 | 6188 | 6909 | 5667 | 5557 | 5152 | 4672 |
| PROPOSED ACTION | c | c | c | c | c | c | c | c | c | c | c | c | c |
| MULTI-FAMILY UNITS | 0 | 0 | 0 | 0 | : 0 | ٥٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | 0 | 0 | 0 | 0 | 3003 | 306 | -1265 | -2244 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | ٥ | ٥ | 3003 | 206 | -1265 | -2244 | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 281302 | 10250 | 11226 | 12124 | 6792 | 6611 | 5194 | 3944 | 6909 | 2667 | 5557 | 5152 | 4672 |
| ALTERNATIVE 1 | | | | | | | | | | | | | |
| SINGLE FAMILY UNITS | 0 | ٥ | 0 | ٥ | 0 | 0 | o | ٥ | 0 | 0 | 0 | 0 | 0 |
| MULTI-FAMILY UNITS | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | 0 | 0 | 0 | 0 | 2973 | 477 | -1275 | -2175 | 0 | 0 | o | ၁ | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | | 2973 | 477 | -1275 | -2175 | ٥ | 0 | 0 | | ٥ |
| M-X PLUS BASELINE | 281302 | 10250 | 11226 | 12124 | 9762 | 6582 | 5184 | 4013 | 6909 | 2667 | 5557 | 5152 | 4672 |
| AL TERNATIVE 2 | | | | | | | | | | | | | |
| SINGLE FAMILY UNITS | 0 | С | 0 | 0 | c | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTI-FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | ٥ | ٥ | 0 | 0 | 3139 | 629 | -1230 | -2538 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 3139 | 659 | -1230 | -2538 | 0 | 0 | 0 | 0 | 0 |
| M-x PLUS BASELINE | 281302 | 10250 | 11226 | 12124 | 9856 | 6734 | 5229 | 3650 | 6909 | 2667 | 5557 | 5152 | 4672 |
| ALIERNATIVE 3 | | | | | | | | | | | | | |
| SINGLE FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTI-FAMILY UNITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | ٥ | 0 | 0 | 0 | 3487 | 414 | -1252 | -2649 | 0 | a | 0 | 0 | 0 |
| TOTAL M-X RELATED | o | 0 | 0 | 0 | 3487 | 414 | -1252 | -2649 | 0 | 0 | С | 0 | c |
| M-X PLUS BASELINE | 281302 | 10250 | 11226 | 12124 | 10276 | 6519 | 5207 | 3539 | 6909 | 2667 | 5557 | 5152 | 4672 |
| ALIERNATIVE 4 | | | | | | | | | | | | | |
| SINGLE FAMILY UNITS | 0 | С | 0 | 0 | С | 0 | 0 | c | o | 0 | c | o | 0 |
| MULTI-FAMILY UNITS | ٥ | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | 0 | 0 (| 0 (| 0 1 | 3338 | 281 | -1284 | -2335 | 0 (| 0 (| 0 : | 0 (| 0 (|
| M-V DINS BASE INS | 00000 | 0 01001 | 2,7,7 | 0 6 | 3338 | 182 | -1284 5175 | -2335 | 0 707 | 0 2772 | 14 C | 7. 1.0 1.0 | 0 4472 |
| THE PROPERTIES | 40130 6 | ומ | 1 1 6 6 0 | 7 1 2 1 | 10167 | 0220 | 0110 | 5000 | 5000 | 2000 | 1000 | 3010 | 101 |

| AL TERNATIVE 5 | | | | | | | | | | | , | | 1 |
|---------------------|--------|-------|-------|-------|---------------|------|-------|-------|---------|------|------|------|------|
| SINGLE FAMILY UNITS | 0 | ٥ | 0 | ٥ | a | 0 | | 0 | ٥ | 0 | С | 0 | 0 |
| STING Y HARTIT HIM | c | 0 | 0 | 0 | 0 | 0 | | 0 | c | 0 | c | 0 | 0 |
| MODITE HOMES | C | 0 | 0 | 0 | 3580 | 413 | | -2750 | 0 | 0 | 0 | 0 | 0 |
| TOTAL MAY RELATED | o C | C | c | 0 | 3580 | 413 | | -2750 | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 281302 | 10250 | 11226 | 12124 | 10369 | 6518 | 5216 | 3438 | £909 | 2667 | 5557 | 5152 | 4672 |
| AL JERNATIVE 6 | | | | | | | | | | | | | |
| SINGLE FAMILY UNITS | C | 0 | 0 | | c | 0 | င | С | 0 | 0 | c | 0 | 0 |
| MULTI-FAMILY UNITS | 0 | 0 | 0 | | c | С | 0 | С | 0 | 0 | С | 0 | 0 |
| MOBILE HOMES | 0 | 0 | 0 | | 3437 | 279 | -1276 | -2435 | 0 | 0 | С | c | c |
| TOTAL M-X RELATED | 0 | 0 | 0 | | 3432 | 513 | -1276 | -2435 | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 281302 | 10250 | 11225 | 12124 | 10221 | 6384 | 5183 | 3753 | 6909 | 2995 | 5557 | 5152 | 4672 |
| AL TERNATIVE BA | | | | | | | | | | | | | |
| SINGLE FAMILY UNITS | 0 | c | o | 0 | | С | С | c | c | c | 0 | 0 | 0 |
| MULTI-FAMILY UNITS | ٥ | o | 0 | c | | 0 | С | 0 | c | 0 | 3 | c | 0 |
| MOBILE HÖMES | 0 | 0 | С | 0 | | 0 | 0 | c | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | | 0 | c | 0 | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 281302 | 10250 | 11226 | 12124 | 6249 | 6105 | 6459 | 6188 | £909 | 2667 | 5557 | 5152 | 4672 |
| | | , |] | | 1 1 1 1 1 1 1 | | 1 | | 1111111 | | | | 1 |

CUMULATIVE BASELINE HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES, AND CUMULATIVE TOTAL HOUSING UNIT REQUIREMENTS RELATED TO M-X AND OTHER PROJECTS, BY ALTERNATIVE, IN SALT LAKE/UTAH

| | 1 | FB41 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------|----------|----------|--------|--------|--------|--------|--------|--------|-----------------|---------------|----------------|-------------|--------|
| BASELINE REQUIREMENTS | 0 | () () | 5,000 | 0 | | 000 | | 9 | 0 | | | 50000 | 70 |
| WITH OTHER DRUCTS (HG) | 281302 | 241034 | 304048 | 314903 | 323973 | 330113 | 334538 | 340446 | 346004 34786 | | 359001 | 366'BB/ | 349149 |
| % HG ABOVE TG | 6.0 | 0.3 | 0.0 | 0.7 | 0.7 | 0.7 | 0.6 | 0 | 4.0 | 0.4 | | 0.4 | 0 |
| PROPOSED ACTION | | | | | | | | | | | | | |
| M-X HOUSING WITH TG | 0 | ٥ | 0 | 0 | 3003 | 3509 | 2244 | С | 0 | 0 | 0 | 0 | C |
| % ABOVE TG BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | H .H | 0.7 | 0 | 0.0 | 0 0 | 0.0 | 0.0 | 0.0 |
| M-X HOUSING WITH HG | 0 | 0 | 0 | 0 | 2975 | 3479 | 2218 | 0 | 0 | ٥ | 0 | 0 | 0 |
| M-X + OTHER PROJECTS | 456 | 805 | 1269 | 2062 | 5259 | 5793 | 4332 | 1670 | 1352 | 1423 | 1487 | 1535 | 1610 |
| % ABOVE TO BASELINE | 0.0 | 0 0 | 0.4 | 0.7 | 1 6 | 1.8 | 1.3 | 0.5 | 0.4 | 0.4 | 0.4 | 0.4 | 0. |
| AL JERNATIVE 1 | | | | | | | | | | | | | |
| M-X HOUSING WITH TG | 0 | 0 | 0 | 0 | 2973 | 3450 | 2175 | 0 | 0 | 0 | ٥ | 0 | ٥ |
| % ABOVE TO BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 6 0 | 1.1 | 0.7 | 0.0 | 0.0 | 0.0 | 0 0 | 0.0 | 0 |
| M-X HOUSING WITH HG | 0 | 0 | 0 | 0 | 2944 | 3420 | 2148 | 0 | ٥ | 0 | o | ٥ | 0 |
| M-X + OTHER PROJECTS | 456 | 805 | 1269 | 2062 | 5228 | 5734 | 4262 | 1670 | 1352 | 1423 | 1487 | 1535 | 1610 |
| % ABOVE TG BASELINE | 0.5 | Ø.0 | 0.4 | 0.7 | 1.6 | 1.7 | 1.3 | 0 | 0.4 | 0.4 | 0, 4 | 4 .0 | 0 |
| ALIERNATIVE 2 | | | | | | | | | | | | | |
| M-X HOUSING WITH TG | ٥ | 0 | 0 | 0 | 3139 | 3768 | 2538 | 0 | 0 | 0 | o | 0 | 0 |
| % ABOVE TO BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 1.1 | 8 ·O | o | 0.0 | 0.0 | 0 0 | 0.0 | 0 |
| M-X HOUSING WITH HG | 0 | 0 | 0 | 0 | 3110 | 3739 | 2512 | 0 | 0 | 0 | C | ٥ | 0 |
| M-X + OTHER PROJECTS | 456 | 802 | 1269 | 2002 | 5394 | 6053 | 4626 | 1670 | 1352 | 1423 | 1487 | 1535 | 1610 |
| % ABOVE TO BASELINE | O | о Э | 0 4 | 0.7 | 1.7 | 1.8 | 1. 4 | 0.5 | O. 4 | ▼ ⊙ | ◆ .o | C 4 | Ö |
| AL TERNATIVE 3 | | | | | | | | | | | | | |
| M-X HOUSING WITH TO | 0 | 0 | 0 | 0 | 3487 | 3901 | 2649 | 0 | 0 | 0 | 0 | 0 | ٥ |
| % ABOVE TO BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.2 | 8 0 | 0.0 | 0.0 | 0.0 | 0 0 | 0.0 | 0.0 |
| M-X HOUSING WITH HG | 0 | 0 | 0 | 0 | 3458 | 3872 | 2622 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-X + OTHER PROJECTS | 456 | 802 | 1269 | 2062 | 5742 | 6186 | 4736 | 1670 | 1352 | 1423 | 1487 | 1533 | 1610 |
| % ABOVE TO BASELINE | 0.2 | 0.3 | 0.4 | 0.7 | 1.8 | 1.9 | 1. 4 | 0.3 | 0.4 | 0.4 | 0.4 | Ġ. | ď. |
| AL TERNATIVE 4 | | | | | | | | | | | | | |
| M-X HOUSING WITH TG | 0 | 0 | 0 | 0 | 3338 | 3619 | 2335 | 0 | 0 | ٥ | C | 0 | 0 |
| % ABOVE TO BASELINE | 0.0 | 0 0 | 0 0 | 0.0 | 1.0 | 1.1 | 0.7 | 0.0 | 0.0 | 0.0 | 0 0 | 0.0 | 0 |
| M-X HOUSING WITH HG | 0 | 0 | 0 | 0 | 3309 | 3590 | 5309 | 0 | ٥ | ٥ | 0 | 0 | 0 |
| M-X + OTHER PROJECTS | 456 | 805 | 1269 | 2062 | 5593 | 5904 | 4423 | 1670 | 1352 | 1423 | 1487 | 1535 | 1610 |
| 2 ARONF TO RASELINE | c | (| • | • | | | | | • | | | | |

| | 3432 3432 3432 3432 3432 | 3993 1. 2 3963 6277 1. 9 | 2750 0.8 2723 4837 1.4 | 0 0.0 0 1670 0.5 | 0 0 | 000 | 0 0 | 00 | 00 |
|---------------------------------------|--------------------------------------|---|------------------------------------|------------------------------|---|--|---|---|---|
| | 3432 3432 1 8 3432 1.1 | 1. 2 3963 6277 1. 9 3711 | 0.8 2723 4837 1.4 | 0 0 0 0 1670 0 5 | 00 0 | 0 0 | 0.0 | 0 | 0 |
| | 3552 5836 1 8 3432 1.1 | 3963 6277 1.9 | 2723 4837 1 4 2435 | 0 1670 0.5 | 0 66. | • | | > | |
| | 5836 1 8 3432 1 1 | 1.9 | 4837 1 4 2435 | 1670 0. 5 | 1283 | > | 0 | ٥ | 0 |
| | 3432 1.1 | 3711 | 1 4 | 0 ت | 477 | 1423 | 1487 | 1535 | 1610 |
| | 3432 | 3711 | 2435 | | 0.4 | 0.4 | 6.0 | 0.4 | 0.4 |
| | 3432 | 3711 | 2435 | | | | | | |
| | 1.1 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0000 | | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 0 | 0.0 |
| | מי | 3681 | 5409 | ٥ | 0 | 0 | ٥ | 0 | 0 |
| | 2687 | 5665 | 4523 | 1670 | 1352 | 1423 | 1487 | 1535 | 1610 |
| | J. G | 8 | ±. 4 | 0.5 | 0 4 | 4.0 | 4.0 | 0, 4 | 0.4 |
| | | | | | | | | | |
| | 0 | 0 | 0 | o | 0 | 0 | 0 | 0 | 0 |
| | 0.0 | 0.0 | 0.0 | 0 0 | 0 0 | 0.0 | 0 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2284 | 2314 | 2114 | 1670 | 1352 | 1 423 | 1487 | 1535 | 1610 |
| | 0.7 | 0.7 | 9.0 | O. 55 | 4 .0 | 0.4 | 0.4 | 0.4 | 0.4 |
| | | | 1 | |]] | | - | | |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 25 0 0 | 1.1 3403 3687 1.8 0.0 0.0 2284 0.7 | | | 3711 1. 1 3681 5995 1. 8 0. 0 0. 2314 0. 7 | 3711 2435 1.1 0.7 3681 2469 5995 4523 1.8 1.4 0.0 0 0 2314 2114 0.7 0.6 | 3711 2435 0 1.1 0.7 0.0 3681 2469 0 5995 4523 1670 1.8 1.4 0.5 0.0 0.0 0.0 0.0 0.0 0.0 2314 2114 1670 0.7 0.6 | 3711 2435 0 0 0 1.1 0.7 0.0 0.0 3681 2469 0 0 0 5995 4523 1670 1352 1.8 1.4 0.5 0.4 0 0 0 0 0 0 0 0 0 0 0 0 2314 2114 1670 1352 0.7 0.6 0.5 | 3711 2435 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

CUMULATIVE M-X RELATED LAND REQUIREMENTS (ACRES) BY USE CATEGORY, BY ALTERNATIVE IN SALT LAKE/UTAH ASSUMING HIGH BASELINE

| PROPOSED ACTION PERMANENT HOMES MOBILE HOMES SUBTOTAL RETAIL/COMM./INDUS. STS. AND HAYS | 111111 | | 1984 | CB41 | 2067 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|--------|---|------|------|------|------|------|------|------|------|------|------|------|
| PERMANENT HOMES MOBILE HOMES SUBTOTAL RETAIL/COMM. / INDUS. STS. AND HAYS | | | | | | | | | | | | | |
| MOBILE HOMES SUBTOTAL RETAIL/COMM: INDUS. STS. AND HAYS | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBTOTAL RETAIL/COMM /INDUS STS AND HWYS BIRE AND HAYS | 0 | 0 | 0 | 0 | 595 | 969 | 444 | 0 | 0 | 0 | 0 | 0 | 0 |
| RETAIL/COMM. / INDUS. STS. AND HWYS | 0 | 0 | 0 | 0 | 595 | 969 | 444 | 0 | 0 | 0 | 0 | 0 | 0 |
| STS. AND HMYS | 0 | 0 | 7 | 37 | 85 | 92 | 72 | 37 | 01 | n | n | n | n |
| DIEDITO / TAICTTY ITTONIAL | 0 | 0 | 0 | 0 | 411 | 480 | 306 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12101 1011 1111 1201 | 0 | 0 | 0 | 0 | 115 | 134 | 98 | 0 | 0 | 0 | 0 | 0 | ٥ |
| TOTAL | 0 | 0 | 7 | 37 | 1203 | 1402 | 908 | 37 | 01 | m | e | က | က |
| ALTERNATIVE 1 | | | | | | | | | | | | | |
| PERMANENT HOMES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | 0 | 0 | 0 | 0 | 589 | 684 | 430 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBTOTAL | 0 | 0 | 0 | 0 | 589 | 684 | 430 | 0 | 0 | 0 | 0 | 0 | ٥ |
| RETAIL/COMM. / INDUS. | 0 | 0 | 7 | 37 | 79 | 89 | 71 | 37 | 80 | m | e | က | n |
| STS. AND HWYS | 0 | 0 | ٥ | 0 | 405 | 470 | 296 | 0 | ٥ | 0 | 0 | 0 | 0 |
| PUBLIC/INSTITUTIONAL | 0 | 0 | 0 | 0 | 113 | 131 | 85 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 7 | 37 | 1186 | 1374 | 879 | 37 | ₩ | က | n | n | ო |
| ALTERNATIVE 2 | | | | | | | | | | | | | |
| PERMANENT HOMES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | 0 | 0 | 0 | 0 | 622 | 748 | 505 | 0 | 0 | 0 | ٥ | 0 | 0 |
| SUBTOTAL | 0 | 0 | 0 | 0 | 622 | 748 | 505 | 0 | 0 | 0 | 0 | 0 | 0 |
| RETAIL/COMM. / INDUS. | 0 | 0 | 7 | 37 | 84 | 96 | 78 | 42 | 11 | 49 | 9 | 9 | 9 |
| STS. AND HWYS | 0 | 0 | 0 | 0 | 428 | 515 | 347 | 0 | 0 | 0 | 0 | 0 | 0 |
| PUBLIC/INSTITUTIONAL | ٥ | 0 | 0 | 0 | 120 | 144 | 98 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 7 | 37 | 1254 | 1505 | 1025 | 42 | 11 | 9 | 9 | 9 | 4 |
| ALIERNATIVE 3 | | | | | | | | | | | | | |
| PERMANENT HOMES | 0 | 0 | 0 | 0 | c | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | 0 | 0 | 0 | 0 | C69 | 774 | 524 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBTUTAL | 0 | 0 | 0 | 0 | 269 | 774 | 524 | c | 0 | 0 | c | ٥ | 0 |
| RETAIL/COMM. / INDUS. | U; | 4 | 12 | 42 | 82 | 26 | 74 | 41 | 12 | • | 9 | • | 9 |
| STS. AND HWYS | 0 | 0 | 0 | 0 | 476 | 534 | 361 | 0 | 0 | 0 | ٥ | 0 | 0 |
| PUBLIC/INSTITUTIONAL | 0 | 0 | ٥ | 0 | 133 | 148 | 101 | 0 | 0 | 0 | ٥ | 0 | ٥ |
| TOTAL | CV | 4 | 12 | 42 | 1386 | 1548 | 1060 | 41 | 12 | • | 4 | 9 | • |

| ALTERNATIVE 4 PERMANENT HOMES MOBILE HOMES | 000 | 000 | 00: | 000 | 0 | 718 | 0 462 | 00 | 00 | 00 | 00 | 00 | 00 |
|--|-----|-----|-----|------------|-----------|-----------|-----------|-----|------------|------------|------------|------------|------------|
| SUBIUIAL RETAIL/COMM./INDUS. | ວ໙ | o 4 | 0 2 | o ₹ | 662 BA | 718 90 | 462 71 | 0 B | o <u>o</u> | 0 M | 0 M | o m | 0 M |
| STS. AND HWYS | 0 | c | 0 | 0 | 457 | 495 | 317 | 0 | o | 0 | С | 0 | 0 |
| PUBLIC/INSTITUTIONAL | c | 0 | 0 | 0 | 127 | 138 | 88 | С | 0 | o | 0 | 0 | 0 |
| TOTAL. | ດ | 4 | 15 | 45 | 1330 | 1441 | 938 | 38 | 10 | ၉ | e | ო | ო |
| AL TERNATIVE 5 | | | | | | | | | | | | | |
| PERMANENT HOMES | ٥ | С | 0 | 0 | 0 | 0 | c | ၁ | 0 | 0 | 0 | c | 0 |
| MOBILE HOMES | 0 | င | 0 | ၁ | 710 | 793 | 545 | 0 | 0 | 0 | ٥ | 0 | 0 |
| SUBTOTAL | 0 | 0 | 0 | 0 | 710 | 793 | 545 | 0 | c | 0 | 0 | 0 | 0 |
| RETAIL/COMM. / INDUS. | E | ព | 14 | 45 | 87 | 46 | 76 | 43 | 13 | 7 | 7 | 7 | 7 |
| STS. AND HWYS | o | ၁ | 0 | c | 490 | 546 | 376 | 0 | ၁ | 0 | ၁ | 0 | 0 |
| PUBLIC/INSTITUTIONAL | c | c | 0 | 0 | 136 | 153 | 104 | 0. | 0 | 0 | c | 0 | 0 |
| TOTAL | æ | ខ | ۲, | 45 | 1423 | 1586 | 1101 | 43 | 13 | 7 | 7 | 7 | 7 |
| AL TERNATIVE & | | | | | | | | | | | | | |
| PERMANENT HOMES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | 0 | 0 | 0 | 0 | 681 | 736 | 482 | 0 | 0 | 0 | 0 | ٥ | 0 |
| SUBTOTAL | ٥ | 0 | 0 | 0 | 681 | 736 | 482 | 0 | 0 | 0 | 0 | 0 | 0 |
| RETAIL/COMM. /INDUS. | ო | ស | 14 | 45 | 98 | 91 | 73 | 40 | 10 | 4 | 4 | 4 | 4 |
| STS. AND HWYS | ٥ | 0 | 0 | 0 | 470 | 206 | 332 | С | 0 | 0 | c | 0 | 0 |
| PUBLIC/INSTITUTIONAL | 0 | 0 | 0 | 0 | 131 | 142 | 93 | 0 | 0 | 0 | 0 | o | ၁ |
| TOTAL | ຕ | ស | 14 | 45 | 1368 | 1475 | 980 | 4 | 10 | 4 | * | 4 | 4 |
| AL TERNATIVE BA | | | | | | | | | | | | | |
| PERMANENT HOMES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ó | ٥ | 0 | 0 | 0 | 0 |
| MOBILE HOMES | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 | 0 |
| SUBTUTAL | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ |
| RETAIL/COMM. / INDUS. | ٥ | 0 | 'n | 25 | 37 | 33 | 21 | 10 | - | 0 | 0 | 0 | 0 |
| STS. AND HWYS | c | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c |
| PUBLIC/INSTITUTIONAL | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | c | c | ın | 25 | 37 | 8 | 21 | 10 | - | 0 | 0 | 0 | 0 |
| | | | | | | | | 1 | | 1 | | | 1 |

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CUMMLATIVE M-X RELATED LAND REQUIREMENTS (ACRES) BY USE CATEGORY, BY ALTERNATIVE IN SALT LAKE/UTAH ASSUMING TREND BASELINE

| PROPOSED ACTION PERMANENT HOMES MOBILE HOM | ALTERNATIVE / LAND USE CATEGURY | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|------------------------------------|------|------|------|-----------|------|------|------|------|----------|------|------|------|------|
| HOMES HIGHER HOWES HILLYINDUS. HILLYINDU | PROPOSED ACTION | | | | | | | | | | | | | |
| HUNES HICKS HI | PERMANENT HOMES | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HINTELS STITUTIONAL O O O O O O O O O O O O O | MOBILE HOMES | ٥ | 0 | 0 | 0 | 601 | 702 | 449 | ٥ | 0 | 0 | 0 | 0 | 0 |
| HAVES HAVE HAVE HAVE HAVE HOWES | SUBTOTAL | ٥ | ٥ | 0 | 0 | 601 | 702 | 449 | ٥ | 0 | 0 | 0 | 0 | 0 |
| HOPPES HOPPES | RETAIL/COMM. / INDUS. | ٥ | 0 | 7 | 37 | 85 | 92 | 72 | 37 | 10 | 6 | e | က | n |
| FITTUTIONAL 0 0 0 0 115 134 86 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | STS. AND HWYS | 0 | 0 | 0 | ٥ | 413 | 483 | 304 | 0 | 0 | 0 | 0 | c | 0 |
| HOMES HENOMES HOWE | PUBLIC/INSTITUTIONAL | 0 | ٥ | 0 | 0 | 115 | 134 | 98 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOMES HO | TOTAL | 0 | 0 | 7 | 25 | 1211 | 1411 | 916 | 37 | 10 | က | e | ო | е |
| HOMES HOMES HOMES HOMES HES HANS HANS HANS HOMES | ALTERNATIVE 1 | | | | | | | | | | | | | |
| MES 0 0 595 690 435 0 0 0 0 995 690 435 0 | PERMANENT HOMES | 0 | 0 | 0 | ٥ | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHYS HHYS HHYS HHYS HHYS HHYS HHYS HHYS | MOBILE HOMES | ٥ | 0 | 0 | 0 | 595 | 069 | 435 | 0 | ٥ | 0 | c | 0 | 0 |
| MM. /INDUS. 0 0 7 37 79 89 71 37 8 3 HAYS STITUTIONAL 0 0 0 0 115 133 8H9 37 8 3 HOMES 0 0 0 0 115 1388 8H9 37 8 3 HOMES 0 0 0 0 0 1388 8H9 37 8 3 MM. /INDUS. 0 0 0 0 628 754 508 0 0 0 MM. /INDUS. 0 0 0 0 433 520 349 0 0 HOMES 0 0 0 0 433 520 349 0 0 HOMES 0 0 0 0 0 433 520 349 0 0 HOMES 0 0 0 0 0 433 520 349 0 0 HOMES 0 0 0 0 0 433 520 349 0 0 HOMES 0 0 0 0 0 433 520 349 0 0 HOMES 0 0 0 0 0 433 520 349 0 0 HOMES 0 0 0 0 0 433 520 349 0 0 HOMES 0 0 0 0 0 120 145 9H 0 0 HOMES 0 0 0 0 0 120 145 9H 0 0 HOMES 0 0 0 0 0 120 145 145 1617 1033 42 11 6 HOMES 0 0 0 0 0 697 780 530 0 0 HOMES 0 0 0 0 0 697 780 530 0 0 HAYS 0 0 0 0 0 697 780 530 0 0 HAYS 0 0 0 0 0 697 780 538 345 0 0 HAYS 0 0 0 0 0 0 697 780 530 0 0 HAYS 0 0 0 0 0 0 697 780 538 345 0 0 HAYS 0 0 0 0 0 134 151 102 6 | SUBTOTAL | ٥ | ٥ | 0 | 0 | 595 | 069 | 435 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAVS STITUTIONAL O O O O O O O O O O O O O | RETAIL/COMM. / INDUS. | 0 | 0 | 7 | 37 | 79 | 83 | 71 | 37 | 60 | ო | e, | 6 | က |
| HOMES O O O O O O O O O O O O O O O O O O O | STS. AND HWYS | 0 | ٥ | 0 | 0 | 411 | 476 | 568 | 0 | 0 | 0 | ٥ | 0 | 0 |
| HOMES HOMES HOMES HOMES HES HOMES HES HOMES HES HOMES H | PUBLIC/INSTITUTIONAL | 0 | 0 | ٥ | 0 | 115 | 133 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOMES HES HES HES HES HES HES HES | TOTAL | 0 | 0 | 7 | 37 | 1200 | 1388 | 688 | 37 | © | င | e | n | М |
| HOMES MES MES MES MILLINDUS. MILLINDU | ALTERNATIVE 2 | | | | | | | | | | | | | |
| MES 0 0 628 754 508 0 0 0 0 628 754 508 0 | PERMANENT HOMES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MH. / INDUS. 0 0 0 0 628 754 508 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MOBILE HOMES | 0 | 0 | 0 | 0 | 829 | 754 | 208 | 0 | 0 | 0 | 0 | 0 | 0 |
| MM. /INDUS. 0 0 7 37 84 98 78 42 11 6 HWYS STITUTIONAL 0 0 0 0 433 520 349 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SUBTOTAL | 0 | 0 | 0 | 0 | 62B | 754 | 508 | 0 | 0 | 0 | 0 | 0 | 0 |
| HMYS STITUTIONAL O O O O O O O O O O O O O | RETAIL/COMM. / INDUS. | 0 | 0 | 7 | 37 | 84 | 86 | 78 | 42 | 11 | 9 | 9 | 9 | • |
| STITUTIONAL 0 0 0 0 120 145 98 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | STS. AND HWYS | 0 | ٥ | 0 | 0 | 433 | 520 | 349 | 0 | 0 | 0 | 0 | 0 | ٥ |
| HOMES HOMES HOMES HOMES HOMES HOMES HISTORIONAL HI | PUBLIC/INSTITUTIONAL | 0 | 0 | 0 | 0 | 120 | 145 | 86 | 0 | 0 | 0 | 0 | ٥ | 0 |
| HOMES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL | 0 | 0 | 7 | 37 | 1265 | 1517 | 1033 | 42 | 11 | 9 | 9 | 9 | 9 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ALTERNATIVE 3 | | | | | | | | | | | 1 | ı | |
| 0 0 0 697 780 530 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PERMANENT HOMES | ၁ | C | 0 | 0 | c | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 0 0 697 780 530 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MOBILE HOMES | 0 | 0 | 0 | 0 | 769 | 780 | 230 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 4 12 42 85 92 74 41 12 6 6 6 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 | SUBTOTAL | 0 | 0 | 0 | 0 | 269 | 780 | 530 | 0 | 0 | 0 | 0 | ٥ | 0 |
| 0 0 0 0 480 538 345 0 0 0 0 0 0 0 0 0 0 0 0 0 0 134 151 102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | RETAIL/COMM / INDUS. | C | 4 | 12 | 42 | 85 | 26 | 74 | 41 | 12 | 9 | 9 | 9 | 9 |
| 0 0 0 0 134 151 102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | STS. AND HWYS | С | ٥ | 0 | 0 | 480 | 538 | 365 | 0 | 0 | 0 | ٥ | 0 | 0 |
| 2 4 12 42 1396 1561 1071 41 12 6 | PUBLIC/INSTITUTIONAL | ٥ | 0 | 0 | 0 | 134 | 151 | 102 | 0 | 0 | 0 | ٥ | 0 | 0 |
| | TOTAL | c | 4 | 12 | 42 | 1396 | 1561 | 1071 | 4 | 12 | • | 4 | 9 | • |

| ALTERNATIVE 4 PERMANENT HOMES | 0 | 0 | 0 | o | 0 | 0 | 0 | c | 0 | 0 | c | 0 | 0 |
|-------------------------------|-----|----|----|----|------|------|------|----|----|---|---|---|----|
| MOBILE HOMES | c | 0 | 0 | 0 | 999 | 724 | 467 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBTOTAL | c | 0 | 0 | 0 | 668 | 724 | 467 | 0 | ٥ | 0 | 0 | 0 | 0 |
| RETAIL/COMM./INDUS | ເາ | 4 | 12 | 42 | ВА | 90 | 71 | 38 | 01 | е | 8 | n | ຕ |
| STS. AND HWYS | 0 | 0 | 0 | 0 | 459 | 499 | 321 | С | 0 | 0 | С | 0 | 0 |
| PUBLIC/INSTITUTIONAL | 0 | 0 | 0 | 0 | 130 | 141 | 68 | 0 | 0 | 0 | ٥ | 0 | 0 |
| TOTAL | Ci. | 4 | 12 | 42 | 1341 | 1454 | 948 | 38 | 10 | Ð | e | ຕ | ო |
| ALTERNATIVE 5 | | | | | | | | | | | | | |
| PERMANENT HONES | c | 0 | ٥ | 0 | 0 | 0 | c | 0 | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | c | С | o | 0 | 716 | 799 | 550 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBTOTAL | С | c | c | 0 | 716 | 199 | 550 | С | င | 0 | c | c | 0 |
| RETAIL/COMM. / INDUS | ಣ | IJ | 14 | 45 | 8 | 7.4 | 76 | 43 | 5 | ^ | | 7 | 7 |
| STS. AND HWYS | c | င | 0 | 0 | 493 | 550 | 378 | 0 | 0 | 0 | c | 0 | C |
| PUBLIC/INSTITUTIONAL | С | c | 0 | c | 138 | 155 | 106 | 0 | D | 0 | 0 | 0 | 0 |
| TOTAL | æ | | 14 | 45 | 1434 | 1598 | 1110 | 43 | 5 | 7 | 7 | 7 | 7 |
| AL TERNATIVE 6 | | | | | | | | | | | | | |
| PERMANENT HOMES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | c | c | 0 |
| MOBILE HOMES | ٥ | 0 | 0 | 0 | 989 | 742 | 487 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBTUTAL | 0 | 0 | 0 | c | 989 | 742 | 487 | 0 | 0 | 0 | 0 | 0 | 0 |
| RETAIL/COMM. / INDUS. | ო | ស | 14 | 45 | 98 | 91 | 73 | 40 | 10 | 4 | 4 | 4 | 4 |
| STS. AND HWYS | 0 | 0 | 0 | ٥ | 473 | 511 | 336 | ٥ | 0 | 0 | ٥ | ٥ | 0 |
| PUBLIC/INSTITUTIONAL | 0 | ၁ | 0 | 0 | 133 | 144 | 93 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | က | Ŋ | 14 | 45 | 1378 | 1488 | 686 | 40 | 10 | 4 | 4 | 4 | 4 |
| ALTERNATIVE BA | | | | | | | | | | | | | |
| PERMANENT HOMES | c | 0 | 0 | 0 | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOBILE HOMES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 | 0 |
| SUBTOTAL | o | 0 | o | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RETAIL/COMM. / INDUS. | ٥ | 0 | ī | 25 | 37 | 33 | 21 | 10 | - | 0 | 0 | 0 | 0 |
| STS. AND HWYS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 | 0 | 0 | 0 |
| PUBLIC/INSTITUTIONAL | 0 | 0 | 0 | 0 | c | 0 | 0 | c | 0 | 0 | 0 | 0 | 0 |
| TOTAL | C | c | 5 | 25 | 37 | 33 | 21 | 10 | - | 0 | 0 | 0 | ١٥ |

PROJECTED M-X RELATED LAND REQUIREMENTS FOR PARKS AND PLAYGROUNDS, BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING HIGH BASELINE

| ALTERNATIVE / LAND REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|------|------|------|------|---------------------|----------------------|-----------------------|------|------|------|------|------|------|
| PROPOSED ACTION LAYGROUNDS NEIGHBORHOOD PARKS COMMUNITY PARKS TOTAL | 0000 | 0000 | 0000 | 0000 | 8 10 30 50 | 9 12 37 58 | 6 8 8 3 8 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 |
| ALTERNATIVE 1 PLAYGROUNDS NEIGHBORHOOD PARKS COMMUNITY PARKS TOTAL | 2000 | 0000 | 0000 | 0000 | B 10 31 49 | 9 12 36 57 | 6 7 23 36 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 |
| ALTERNATIVE 2 PLAYGROUNDS NEIGHBORHOOD PARKS COMMUNITY PARKS TOTAL | 0000 | 2000 | 0000 | 0000 | 8 11 33 52 | 10 13 40 63 | 7 97 43 | 0000 | 0000 | 0000 | 2200 | 0000 | 0000 |
| ALIERNATIVE 3 PLAYGROUNDS NEIGHBORHOOD PARKS COMMUNITY PARKS TOTAL | 0000 | 0000 | 0000 | 0000 | 9 12 37 58 | 10 13 41 64 | 7 9 88 44 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 |
| ALTERNATIVE 4 PLAYCROUNDS NEIGHBORHOOD PARKS COMMUNITY PARKS TOTAL | 0000 | 0000 | 0000 | 0000 | 9 35 55 | 10 12 38 60 | 6 25 39 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 |
| ALTERNATIVE 5 PLAYGROUNDS NEIGHBORHOOD PARKS COMMUNITY PARKS TOTAL | 0000 | 0000 | 0000 | 0000 | 9 12 38 59 | 11 14 42 67 | 7 9 9 8 8 | 0000 | 0000 | 0000 | 0000 | 0000 | 0000 |

| AITY PARKS 0 0 0 0 0 0 0 0 0 0 0 | ALTERNATIVE 6 PLAYCROUNDS NEIGHBORHOOD PARKS COMMUNITY PARKS TOŢAL ALTERNATIVE BA PLAYCROUNDS NEIGHROCHOOD PARKS | 0000 00 | 0000 00 | ccoo co | 12 12 13 14 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16 | 10 13 62 62 0 | 4 8 4 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0000 00 | 0000 00 | 0000 00 | 0000 00 | 0000 00 | |
|--|--|---------|---------|----------------|--|---------------------------|---|---------|---------|---------|---------|---------|--|
| CONTRACTOR OF THE CONTRACTOR O | CONTRACTOR DESCRIPTION | : < | • | c | c | С | C | 0 | 0 | 0 | c | 0 | |
| | CUMPICAL I TEACHED | ، د | ٠ : | | : < | | | • | _ | _ | C | ¢ | |

PROJECTED M-X RELATED LAND REQUIREMENTS FOR PARKS AND PLAYGROUNDS. BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING TREND BASELINE

| PURPOSED ACTION PLACEGROUNDS COMPINALITY PARKS OLD THAN ITY PARKS OLD | ALTERNATIVE / LAND REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|------------------------------------|------|------|------|------|------------|------------|------|------------|------------|------|------|------|------|
| DS PARKS ODD PARKS O | PROPOSED ACTION PLAYERDIANG | c | c | c | c | α | ٥ | 4 | c | c | c | c | c | |
| PARKS DS DS DS DS DS DS DS DS DS | NETGHBORHOOD PARKS | 0 | 0 | 0 | 0 | 01 | 12 | 0 00 | oc | 0 | c | 0 | 0 | C |
| THE PARKS OUD PARKS | COMMUNITY PARKS | 0 | 0 | 0 | 0 | 35 | 37 | 24 | C | 0 | 0 | c | 0 | |
| DS PARKS OOD PARKS O | TOTAL | 0 | 0 | 0 | 0 | 20 | 28 | 38 | 0 | 0 | 0 | 0 | 0 | |
| DS PARKS 0 0 0 0 0 1 1 1 2 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | AL TERNATIVE 1 | | | | | | | | | | | | | |
| DS PARKS 0 0 0 0 10 12 18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PLAYGROUNDS | 0 | c | 0 | 0 | æ | ٥ | 9 | ٥ | 0 | 0 | C | c | 0 |
| PARKS 0 0 37 37 23 0 0 0 DS PARKS 0 0 0 37 37 23 0 | NEIGHBORHOOD PARKS | 0 | 0 | 0 | ¢ | 10 | 12 | 8 | С | 0 | 0 | 0 | 0 | |
| DS | COMMUNITY PARKS | 0 | 0 | 0 | 0 | 35 | 37 | 23 | 0 | 0 | 0 | c | 0 | |
| DS PARKS | TOTAL | c | 0 | 0 | 0 | 20 | 58 | 37 | 0 | 0 | 0 | 0 | 0 | |
| DS PARKS 0 0 0 0 0 11 13 9 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | AL TERNATIVE 2 | | | | | | | | | | | | | |
| DS PARKS 0 0 0 0 11 13 9 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PLAYGROUNDS | 0 | 0 | 0 | 0 | o o | 10 | 7 | 0 | 0 | 0 | 0 | 0 | |
| PARKS DS OOD FARKS OOD PARKS | NEIGHBORHOOD PARKS | 0 | 0 | 0 | 0 | 11 | 13 | 6 | 0 | 0 | 0 | ٥ | 0 | |
| DS FARKS | COMMUNITY PARKS | 0 | 0 | 0 | 0 | 33 | 40 | 27 | 0 | 0 | 0 | 0 | 0 | |
| DS FARKS 0 0 0 0 0 12 14 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL | 0 | 0 | 0 | 0 | 25 | 69 | 43 | 0 | ٥ | 0 | 0 | 0 | 0 |
| DS | AL JERNATIVE 3 | | | | | | | | | | | | | |
| DDS PARKS 0 0 0 12 14 9 0 <th< td=""><td>PLAYGROUNDS</td><td>0</td><td>0</td><td>0</td><td>٥</td><td>6</td><td>10</td><td>7</td><td>0</td><td>0</td><td>0</td><td>၁</td><td>0</td><td></td></th<> | PLAYGROUNDS | 0 | 0 | 0 | ٥ | 6 | 10 | 7 | 0 | 0 | 0 | ၁ | 0 | |
| PARKS 0 0 37 42 28 0 0 0 0 DS 0 | NEIGHBORHOOD FARKS | 0 | c | 0 | 0 | 12 | 14 | ٥ | 0 | 0 | 0 | 0 | 0 | |
| DS | COMMUNITY PARKS | 0 | c | 0 | 0 | 37 | 42 | 28 | 0 | 0 | 0 | 0 | 0 | |
| DS | TOTAL | 0 | 0 | 0 | 0 | 28 | 99 | 44 | 0 | 0 | 0 | 0 | 0 | 0 |
| DS | ALTERNATIVE 4 | | | | | | | | | | | | | |
| DD PARKS 0 0 0 12 13 8 0< | PLAYGROUNDS | 0 | 0 | 0 | 0 | 6 | 10 | 9 | 0 | 0 | 0 | 0 | 0 | |
| PARKS 0 0 0 36 39 25 0 0 0 0 DS 0 | NEIGHBORHOOD PARKS | 0 | 0 | 0 | 0 | 12 | 13 | 80 | ၁ | 0 | 0 | 0 | 0 | |
| DS OF | COMMUNITY PARKS | 0 | ٥ | 0 | 0 | 38 | 39 | 25 | c | 0 | c | c | 0 | |
| DS 0 0 0 0 10 11 7 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL | 0 | 0 | 0 | С | 57 | 29 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| D PARKS 0 0 0 0 10 11 7 0 0 0 0 0 0 D PARKS 0 0 0 0 38 43 29 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ALTERNATIVE 5 | | | | | | | | | | | | | |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PLAYGROUNDS NFICHBORDON PARKS | 0 0 | ၁င | 0 0 | 0 0 | 0 1 | | ۲ , | c c | c c | 00 | 0 0 | 00 | |
| 0 0 0 0 60 68 46 0 0 0 0 | COMMUNITY PARKS | 0 | 0 | 0 | 0 | 38 | 4 4 | 2 62 | 0 | 0 | 0 | 0 | 0 | 00 |
| | TOTAL | 0 | 0 | 0 | 0 | 9 | 89 | 46 | 0 | 0 | 0 | 0 | С | |

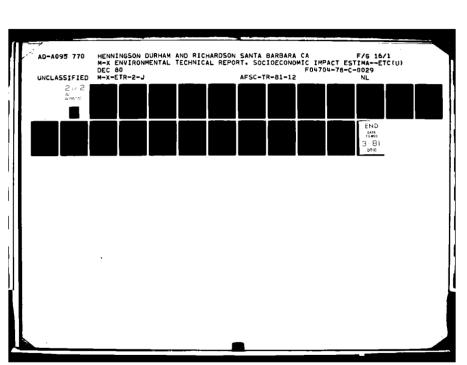
ij

| PLAYGROUNDS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ALTERNATIVE 6 PLAYGROUNDS NEIGHBORHOOD PARKS COMMUNITY PARKS TOTAL. | 0000 | 0000 | 0000 | 0000 | 9 12 37 58 | 10 13 40 63 | 98 98 99 99 99 99 99 99 99 99 99 99 99 99 | 0000 | 0000 | 2000 (| 0000 | |
|---|---|------|------|----------|------|---------------------|----------------------|--|------|------|--------|------|---|
| 3 PARKS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PI AVGROUNDS | C | 0 | - | 0 | ၁ | C | 0 | 0 | > | > | | > |
| | SAMA DOCTORDOLO LAN | c | С | 0 | 0 | 0 | С | 0 | ၁ | c | 0 | 0 | |
| | | . c | : < | c | c | C | 0 | 0 | C | 0 | 0 | С | |
| | CAST I INCLINO | 2 | > | > | ; | | | | ; | , | (| • | |

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PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS, IN SALT LAKE/UTAH ASSUMING HIGH BASELINE

| AL LERNATIVE / REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 8861 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--------------------------------|---|---|---|------|------|------|-------|-------------|----------------------------|------|------------|------|------|
| BASELINE | 1 | ! | 1 | | 1 | | 1 1 1 | ; ; ! |) ())) (| 1 | 1 | 1 | 1 |
| PHYSICIANS | 1316 | 1365 | 1420 | 1480 | 1513 | 1542 | 1571 | 1598 | 1625 | 1651 | 1678 | 1702 | 1724 |
| REGISTERED NURSES | 3948 | 4097 | 4261 | 4442 | 4540 | 4626 | 4714 | 4794 | 4875 | 4955 | 5034 | 5107 | 5173 |
| DENTISTS | 465 | 482 | 501 | 523 | 534 | 544 | 555 | 564 | 574 | 583 | 592 | 601 | 609 |
| MENTAL HEALTH PERSON | 236 | 245 | 255 | 266 | 272 | 277 | 282 | 287 | 200 | 297 | 305 | 306 | 9.0 |
| HOSPITAL BEDS | 3509 | 3641 | 3787 | 3948 | 4035 | 4112 | 4190 | 4261 | 4333 | 4404 | 4474 | 4539 | 4598 |
| PROPOSED ACTION | | | | | | | | | | | | | |
| PHYSICIANS | C | 0 | 0 | 0 | 11 | 13 | æ | C | C | c | c | c | c |
| REGISTERED NURSES | O | 0 | 0 | 0 | 35 | 41 | 56 | 0 | c | 0 | · c | o C | o C |
| DENTISTS | 0 | c | 0 | 0 | 4 | 4 | n | 0 | c | C | c | C | 0 |
| MENTAL HEALTH PERSON | 0 | 0 | 0 | 0 | C. | C | - | 0 | 0 | C | c | 0 | 0 |
| HOSPITAL BEDS | 0 | 0 | 0 | 0 | 31 | 37 | 23 | 0 | 0 | 0 | ၁ | 0 | 0 |
| AL TERNATIVE 1 | | | | | | | | | | | | | |
| PHYSICIANS | 0 | 0 | 0 | С | - | 13 | α | C | c | c | c | c | c |
| REGISTERED NURSES | 0 | 0 | C | 0 | 35 | 41 | | 0 | C | 0 | 0 | 0 | o C |
| DENTISTS | 0 | 0 | 0 | 0 | 4 | 4 | n | 0 | C | c | c | c | ٥ د |
| MENTAL HEALTH PERSON | 0 | 0 | 0 | 0 | C | CI | - | C | 0 | 0 | 0 | 0 | ¢ |
| HOSPITAL BEDS | 0 | 0 | 0 | С | 31 | 36 | 22 | С | 0 | 0 | 0 | С | 0 |
| ALTERNATIOF 2 | | | | | | | | | | | | | |
| PHYSICIANS | 0 | c | c | c | C | ī | 5 | c | c | c | c | c | c |
| REGISTERED NURSES | 0 | 0 | 0 | c | 37 | 4 | 2 8 | 0 | c | c | 0 0 | o c | 0 |
| DENTISTS | 0 | 0 | 0 | 0 | . 4 | . 0 | n | 0 | 0 | 0 | 0 | 0 | o |
| MENTAL HEALTH PERSON | 0 | 0 | 0 | 0 | CI | CI | - | 0 | 0 | 0 | 0 | 0 | c |
| HOSPITAL BEDS | 0 | 0 | 0 | 0 | 33 | 39 | 56 | 0 | 0 | 0 | 0 | 0 | 0 |
| ALTERNATIVE 3 | | | | | | | | | | | | | |
| PHYSICIANS | 0 | 0 | ٥ | 0 | 13 | 15 | 07 | c | c | c | c | C | c |
| REGISTERED NURSES | 0 | 0 | 0 | 0 | 41 | 46 | 31 | 0 | 0 | 0 | • • | 0 | 0 |
| DENTISTS | 0 | o | 0 | 0 | 4 | ž, | m | 0 | c | 0 | c | c | c |
| MENTAL HEALTH PERSON | 0 | c | 0 | 0 | G | ณ | - | С | 0 | 0 | c | 0 | 0 |
| HOSPITAL BEDS | c | 0 | ٥ | 0 | 36 | 41 | 28 | 0 | 0 | 0 | 0 | 0 | 0 |
| ALTERNATIVE 4 | | | | | | | | | | | | | |
| PHICIPIAS | 0 | 0 | 0 | 0 | 13 | 14 | 0 | С | C | c | С | c | c |
| BELLSTEBEL NUBBLE | С | c | 0 | С | 33 | 43 | 27 | 0 | С | 0 | c | 0 | 0 |
| 011112 +1 | C | С | 0 | c | 4 | S | n | 0 | c | 0 | c | 0 | 0 |
| • | С | o | 0 | 0 | œ | U | | c | 0 | 0 | 0 | 0 | 0 |
| COURT Value of the | 0 | 0 | 0 | 0 | 35 | 38 | 24 | С | 0 | С | 0 | 0 | 0 |



| PHYCLIANG | ~ | c | c | c | 7 | <u>.</u> | Ç | c | | c | | C |
|----------------------|---|-----|-----|---|-----|----------|----------|---|---|---|---|---|
| | • | > : | > (| • | | | 2 [| | • | | | |
| RECISTERED NURSES | 0 | 2 | 0 | 2 | , i | 4 | 7 | | 0 | | 5 | 2 |
| DENTISTS | 0 | 0 | 0 | ٥ | ഹ | ល | n | 0 | _ | | 0 | 0 |
| MENTAL HEALTH PERSON | 0 | 0 | 0 | ٥ | a | a | CI | 0 | | 0 | 0 | |
| HOSPITAL BEDS | 0 | 0 | 0 | 0 | 26 | 42 | 62 | 0 | | 0 | | 0 |
| ALTERNATIVE 6 | | | | | | | | | | | | |
| PHYSICIANS | c | ٥ | c | 0 | #3 | 4 | 5 | 0 | | ٥ | | 0 |
| REGISTERED NURSES | 0 | 0 | 0 | 0 | 40 | 44 | 83 | 0 | | 0 | | 0 |
| DENTISTS | ٥ | 0 | 0 | c | 4 | ī. | n | 0 | | 0 | | ٥ |
| MENTAL HEALTH PERSON | 0 | 0 | 0 | 0 | ۵ | ผ | - | 0 | | 0 | 0 | |
| HOSPITAL BEDS | 0 | C | 0 | 0 | 3% | 34 | 52 | 0 | | 0 | | o |
| AL TERNATIVE BA | | | | | | | | | | | | |
| PHYSICIANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| REGISTERED NURSES | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | c | | 0 | | 0 |
| DENT 1STS | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |
| MENTAL HEALTH PERSON | 0 | 0 | 0 | ٥ | o | 0 | 0 | 0 | | 0 | 0 | |
| HOSPITAL BEDS | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 |

SDURCE: HDR SCIENCES, 1-NDV-80

PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS, IN SALT LAKE/UTAH ABBUMING TREND BASELINE

| ALTERNATIVE / | 2861 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1961 | 1992 | 1993 | 1994 |
|---------------------------------------|-------------|----------|------|------|----------------|----------------------------|------------------|------------|------|------|------------|------------|------|
| REGUIREMENS | | | | | | ; ; ; ; ; ; | | | | | | | |
| BASEL INE | | į | | 1471 | 205 | 1531 | 1561 | 1590 | 1618 | 1645 | 1671 | 1695 | 5151 |
| PHYSICIANS | 1314 | 1301 | £243 | 4413 | 4508 | 4593 | 4684 | 4771 | 4856 | 4935 | 7100 | 598 | 909 |
| REGISTERED NURSES | 3445 | 199 | 499 | 519 | 230 | 541 | 331 | 100 | 1,00 | 700 | 000 | 302 | 304 |
| DENTISTS | 9 0 70 0 | 545 | 254 | 264 | 270 | 275 | 283 | 286 | 4214 | 4387 | 4456 | 4520 | 4578 |
| MENIAL MEMLIT FENDON HOSPITAL BEDS | 3504 | 3631 | 3771 | 3922 | 4007 | 4083 | 419 | 1 | | į | | | |
| | | | | | | | 1 | • | c | c | 0 | 0 | 0 |
| PROPOSED ACTION | c | 0 | 0 | ٥ | 15 | 14 | ٠; | 5 6 | • | • • | 0 | 0 | 0 |
| PHYSICIANS | c | • | 0 | 0 | % | 4 | 9 5 | • | • • | C | 0 | 0 | 0 |
| REGISTERED MORSES | c | 0 | 0 | 0 | ₹ | I O 1 | ო• | - | o C | ٥ | 0 | 0 | 0 |
| MENTAL HEALTH PERSON | 00 | 00 | 00 | 00 | ი _მ | 34 | 23 | 0 | 0 | 0 | 0 | 0 | • |
| HOSPITAL BEDS | > | • | • | | | | | | | | | | 1 |
| A TERNATIVE 1 | : | ć | • | c | - | 13 | 60 | 0 | 0 | 0 | 0 | 00 | 00 |
| PHYSICIANS | 0 | 9 | • | , c | 30. | 41 | 56 | 0 | 0 | 0 (| • | ò | 0 |
| REGISTERED NURSES | 0 (| - | • | 0 | 4 | * | ຕ | 0 | 0 (| 0 0 | • | o c | 0 |
| DENTISTS | 9 (| • | 0 | 0 | a | N | - | 0 | 0 (| • | o C | 0 | 0 |
| MENTAL HEALTH PERSON LOGDITAL BEDS | • | • • | 0 | 0 | 31 | 8 | R | 0 | > | > | • |) | |
| | | | | | | | | | | | ı | 1 | • |
| ALTERNATIVE 2 | • | c | c | 0 | 21 | 15 | 9 | 0 | 00 | 00 | 00 | 00 | 0 |
| PHYSICIANS | 0 | 0 | 0 | 0 | 37 | 4 10 | e က | o c | 0 | 0 | 0 | 0 | 0 |
| NEGISIENED MANGES | 0 | ٥ | 0 | 0 | ∢ (| ח מ | 7 - - | 0 | 0 | 0 | 0 | 0 | 0 0 |
| HE.TAL HEALTH PERSON | 00 | 0 0 | 0 0 | 00 | 3 E | , 5 | 27 | 0 | 0 | ٥ | 0 | 0 | > |
| HDSPITAL BEDS | > | • | • | 1 | | | | | | | | | ı |
| ALTERNATIVE 3 | • | • | c | 0 | 13 | 12 | 01 | 0 | 0 | 0 (| 00 | 0 0 | 00 |
| PHYSICIANS | 0 | 0 | 0 | 0 | 4 | 9 ' | | 0 0 | 0 | 0 | 0 | 0 | 0 |
| DENTISTS | 0 | 0 | 0 | 0 0 | - (| n 0 | 7 - | 0 | 0 | 0 | 0 | 01 | 0 0 |
| | 0 | 00 | 00 | 0 | e F | 7 | . S. | 0 | 0 | 0 | 0 | 0 | • |
| HOSPITAL BEDS | 9 | • | • | • | i | | | | | | | | 1 |
| ALTERNATIVE 4 | • | • | c | c | 13 | 7 | 0 | • | 0 | 0 | 00 | 00 | 00 |
| PHYSICIANS | 0 6 | 0 | 0 | 0 | 4 | £4 | æ ' | 0 | 00 | 0 | • | • | 0 |
| DENTISTS | . 0 | 0 | 0 | 00 | ∢ (| io n | | , | 0 | 0 | 0 1 | 0 0 | 0 0 |
| MENTAL HEALTH PERSON | 0 0 | 00 | 0 | 0 | e B | 8 | ď | 0 | 0 | 0 | • | > | • |
| HOSPITAL BEDS | • | 1 | | | | | | | | | | | |

| WATIVE 5 AYSICIANS EQISTERED NURSES ENTISTS ENTAL HEALTH PERSON DSPITAL BEDS | 00000 | 00000 | 00000 | 00000 | 4 2 c a 6 | ង | 33 33 29 | 20020 | 00000 | 0000 | 0000 | 00000 | 0000 |
|---|-------|-------|-------|-------|---------------------------|---|--------------------|-------|-------|-------|-------|-------|-------|
| NATIVE 6 HYSICIANS EGISTERED MURSES ENTISTS ENTAL HEALTH PERSON DSPITAL BEDS | 00000 | 00000 | 00000 | 00000 | 1134 124 136 136 | 4 4 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 29 3 1 26 | 00000 | 00000 | 00000 | 0000 | 00000 | 00000 |
| NATIVE BA HYSICIANS ECISTERED NURSES ENTISTS ENTAL HEALTH PERSON 109PITAL BEDS | 00000 | 00000 | 00000 | 00000 | 00000 | 00000 | 00000 | 00000 | 00000 | 00000 | 00000 | 00000 | 00000 |

PROJECTED BASELINE AND M-X INDUCED SCHOOL ENROLLMENTS BY GRADE LEVEL, BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING HIGH BASELINE

| ALTERNATIVE / NUMBER PUPILS BY GRADE LEVEL | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| BASELINE ENROLLMENTS | 228144 | 236724 | 246192 | 256651 | 262329 | 267297 | 272365 | 277017 | 281669 | 286315 | 290866 | 295078 | 298921 |
| PROPOSED ACTION | | | | | | | | | | | | | |
| K-6 | c | 0 | C | C | 797 | 630 | 504 | c | c | c | • | c | • |
| 6-2 | 0 | 0 | 0 | 0 | 398 | 466 | | c | c | 0 | c | · c | • |
| 10-12 | C | 0 | 0 | 0 | 398 | 466 | | C | 0 | C | | | |
| TOTAL M-X RELATED | C | 0 | 0 | 0 | 1593 | 1864 | - | 0 | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE PERCENT DIFFERENCE | 228144 | 236724 | 246192 | 256651 | 263922 | 269161 | 27 | 277017 | 281669 | 286315 | 290866 | 295078 | 298921 |
| FROM BASEL INE | 0.0 | 0.0 | 0.0 | 0.0 | 9.0 | 0.7 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 1 | | | | | | | | | | | | | |
| K-6 | ٥ | 0 | 0 | ٥ | 789 | 916 | 575 | 0 | 0 | ٥ | 0 | 0 | C |
| 7-9 | 0 | 0 | 0 | 0 | 394 | 458 | 288 | 0 | 0 | ٥ | 0 | 0 | 0 |
| 10-12 | 0 | ٥ | 0 | 0 | 394 | 458 | 288 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | ٥ | c | 0 | 0 | 1577 | 1832 | 1151 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE PERCENT DIECEBENCE | 228144 | 236724 | 246192 | 256651 | 263906 | 269129 | 273516 | 277017 | 281669 | 286315 | 290866 | 295078 | 298921 |
| FROM BASEL INE | 0.0 | 0.0 | 0.0 | 0.0 | 9.6 | 0.7 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 2 | | | | | | | | | | | | | |
| K-6 | 0 | ٥ | 0 | 0 | 833 | 1002 | 673 | 0 | 0 | 0 | • | 0 | 0 |
| 44 | 0 | 0 | 0 | 0 | 417 | 201 | 336 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10-12 | 0 | 0 | 0 | 0 | 417 | 501 | 336 | 0 | 0 | 0 | 0 | 0 | ٥ |
| TOTAL M-X RELATED | 0 | ٥ | 0 | 0 | 1666 | 2003 | 1346 | 0 | 0 | 0 | ٥ | 0 | ٥ |
| M-X PLUS BASELINE PERCENT DIFFERENCE | 228144 | 236724 | 246192 | 256651 | 263995 | 269300 | 273711 | 277017 | 281669 | 286315 | 290866 | 29507B | 298921 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.7 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 3 | | | | | | | | | | | | | |
| K-6 | c | 0 | 0 | 0 | 956 | 1037 | 702 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4-4 | 0 | ٥ | 0 | 0 | 463 | 519 | 351 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10-12 | ٥ | 0 | 0 | 0 | 463 | 519 | 351 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 1853 | 2074 | 1405 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 228144 | 236724 | 246192 | 256651 | 264182 | 269371 | 273770 | 277017 | 281669 | 286315 | 290866 | 295078 | 298921 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.8 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | | | | |

| ALTERNATIVE 4 | | | | | | | | | | | | | |
|--|-------------|----------|--------|--------|-----------------|--------|--------|--------|--------|--------|-----------------------|--------|--------|
| K-6 | ٥ | 3 | 0 | 0 | 988 | 296 | 618 | ٥ | ٥ | ٥ | ٥ | ٥ | 0 |
| 4-6 | C | 0 | 0 | 0 | 443 | 481 | 304 | 0 | 0 | 0 | ٥ | 0 | 0 |
| 10-12 | ٥ | c | c | 0 | 443 | 481 | 309 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | c | ٥ | ٥ | ٥ | 1773 | 1923 | 1237 | c | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 228144 | 236724 | 246192 | 256651 | 264102 | 269220 | 273602 | 277017 | 281669 | 286315 | 290866 | 275078 | 298921 |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 5 | | | | | | | | | | | | | |
| K-6 | C | 0 | ٥ | 0 | 951 | 1062 | 729 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7-9 | С | 0 | 0 | 0 | 476 | 531 | 365 | 0 | 0 | 0 | ٥ | 0 | 0 |
| 10-12 | 0 | ၁ | 0 | ٥ | 476 | 531 | 365 | 0 | 0 | ٥ | 0 | ٥ | 0 |
| TOTAL M-X RELATED | C | С | c | c | 1903 | 2173 | 1459 | c | 0 | 0 | ٥ | 0 | 0 |
| M-X PLUS BASELINE | 228144 2367 | 236724 | 246192 | 256651 | 264232 | 269420 | 273824 | 277017 | 281669 | 286315 | 290866 | 275078 | 298921 |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| FROM BASELINE | 0.0 | 0 0 | 0.0 | 0.0 | 0.7 | 0 8 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 6 | | | | | | | | | | | | | |
| K-6 | 0 | c | 0 | 0 | 912 | 986 | 645 | 0 | C | 0 | C | 0 | 0 |
| 4-4 | 0 | 0 | 0 | 0 | 456 | 493 | 323 | 0 | 0 | 0 | C | 0 | 0 |
| 10-12 | 0 | c | 0 | 0 | 456 | 493 | 323 | 0 | 0 | 0 | c | 0 | 0 |
| TOTAL M-X RELATED | ٥ | 0 | ٥ | 0 | 1823 | 1972 | 1290 | 0 | C | 0 | 3 | 0 | 0 |
| M-X PLUS BASELINE | 228144 | 236724 | 246192 | 256651 | 264152 | 269269 | 273655 | 277017 | 281669 | 286315 | 290866 | 275078 | 298921 |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| FROM BASELINE | 0.0 | 0.0 | 0 0 | 0 | 0.7 | 0.7 | 0 | o O | 0 | o 0 | 0.0 | 0.0 | 0 |
| ALTERNATIVE BA | | | | | | | | | | | | | |
| K-6 | 0 | ٥ | 0 | 0 | ٥ | 0 | 0 | 0 | c | 0 | c | 0 | 0 |
| 4-4 | ٥ | 3 | ٥ | 0 | 0 | 0 | ٥ | ٥ | ٥ | ٥ | ٥ | 0 | 0 |
| 10-12 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 228144 236 | 236724 | 246192 | 256651 | 262329 | 267297 | 272365 | 277017 | 281669 | 286315 | 290866 | 275078 | 298921 |
| PERCENT DIFFERENCE | | | | | | | | | | | 1 | | 1 |
| FROM BASELINE | 0 0 | 0 | 0 | o o | 0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0.0 | o o | 0 |
| \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | } | | | | 1 1 1 1 1 1 1 1 | | | 1 | 1 | | 1 1 1 1 1 | | |

PROJECTED BASELINE AND M-X INDUCED SCHOOL ENROLLMENTS BY GRADE LEVEL, BY ALTERNATIVE, IN SALT LAKE/UTAH ASSIMING TREND BASELINE

| New State | PUPILS BY CRADE LEVEL | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1661 | 1992 | 1993 | 1994 |
|--|---|--------|------------|--------|--------|-------------|--------|-------------|--------|--------|------------|----------------|--------|--------|
| TION THE LATED THE L | BASELINE ENPOLLMENTS | 227774 | 236074 | 245164 | 254982 | 260479 | 265423 | 270653 | 275664 | 280574 | 285163 | 289662 | 273835 | 297618 |
| ELATED 0 0 0 0 0 0 402 470 301 0 0 0 0 884 1048 1202 301 0 0 0 0 1609 1609 1202 301 0 0 0 0 1609 1609 1202 301 0 0 0 0 1609 1609 1202 301 0 0 0 0 1609 1609 1202 301 0 0 0 0 1609 1609 1202 301 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PROPOSED ACTION | | | | | | | | | | | | | |
| NELATED 0 | K-4 | • | • | c | • | 400 | 080 | 707 | • | c | • | • | • | • |
| ** RELATED | 8 0- | 0 | • | • | • | 8 00 | 470 | 100 | • | • | o c | • | • | |
| S | | > 6 | o 6 | 0 | • | V C | 7 7 | | • | • | • | 9 | • | • |
| ASELINE DIFFERENCE O | 10-12 | יכ | 9 (| יכ | ۰ د | 200 | 0/4 | 105 | ۰ د | ۱ د | י כ | 3 (| 9 | ۱ د |
| 1 | TOTAL M-X RELATED | 0 | r | 0 | 0 000 | 1609 | 1880 | 1202 | 0 | 0 | 0 ; | 0 | 0 | |
| ASSELINE 0.0 0.0 0.0 0.0 0.6 0.7 0.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | DEBCENT DIFFERENCE | *///27 | 4/09E2 | 240164 | 4044BZ | 2020 | 46/303 | Z/1800 | 4/3664 | 4400X | 282163 | 794P7 | 273835 | 24/018 |
| 1 | FROM BASELINE | 0.0 | | | 0.0 | 9.0 | 0.7 | * .0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| THELATED O O O O O O O O O O O O O O O O O O O | AL TERNATIVE 1 | | | | | | | | | | | | | |
| THE LATED O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | K-6 | 0 | ٥ | 0 | 0 | 796 | 924 | 583 | 0 | 0 | 0 | 0 | 0 | 0 |
| NECLATED 0 | 7-9 | 0 | ٥ | 0 | 0 | 398 | 462 | 291 | 0 | 0 | 0 | 0 | 0 | 0 |
| Name | 10-12 | 0 | 0 | 0 | 0 | 398 | 462 | 291 | 0 | 0 | 0 | C | 0 | 0 |
| BASELINE 227774 236074 245164 254982 262072 267271 271818 275664 280574 245ERENCE 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 1593 | 1848 | 1165 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 2 2 2 3 3 5 BASELINE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | M-X PLUS BASELINE | 227774 | 236074 | 245164 | 254982 | 262072 | 267271 | 271818 | 275664 | 280574 | 285163 | 289662 | 273835 | 297618 |
| 2 0 0 0 0 0 420 505 340 0 0 0 0 0 1682 2019 1360 0 0 0 0 0 1682 2019 1360 0 0 0 0 0 1682 2019 1360 0 0 0 0 0 0 1682 2019 1360 0 0 0 0 0 1682 2019 1360 0 0 0 0 0 0 1682 2019 1360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FROM BASELINE | 0.0 | | | 0.0 | 9.0 | 0.7 | ♦ .0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |
| X RELATED 0 0 0 0 0 0 0 0 0 | | | | | | | | | | | | | | |
| THE LATED O 0 0 0 0 420 505 340 0 0 0 0 0 1682 2019 1360 0 0 0 0 0 1682 2019 1360 0 0 0 0 0 0 1682 2019 1360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | K-6 | 0 | 0 | 0 | 0 | 841 | 1009 | 980 | 0 | 0 | 0 | 0 | ٥ | 0 |
| X RELATED 0 | 4-4 | 0 | 0 | 0 | 0 | 420 | 505 | 340 | 0 | 0 | 0 | ٥ | 0 | 0 |
| X RELATED | 10-12 | ٥ | 0 | ٥ | 0 | 450 | 505 | 340 | ٥ | 0 | 0 | 0 | 0 | 0 |
| BASELINE 227774 236074 245164 254982 262161 267442 272013 273664 280574 DIFFERENCE 0.0 0.0 0.0 0.0 0.6 0.8 0.5 0.0 0.0 3 CONTRIBUTE 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | 10TAL M-X RELATED | С | 0 | 0 | 0 | 1682 | 2019 | 1360 | 0 | ٥ | 0 | ٥ | 0 | 0 |
| 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | M-X PLUS BASELINE PERCENT DIFFERENCE | 227774 | 236074 | 245164 | 254982 | 262161 | 267442 | 272013 | 275664 | 280574 | 285163 | 289662 | 273835 | 297618 |
| 3 0 0 0 0 934 1045 710 0 0 0 0 | FROM BASELINE | 0.0 | | 0 0 | 0.0 | 9.0 | 0.8 | | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |
| 0 0 0 0 934 1045 710 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | | | | | | |
| 12 0 0 0 0 467 522 355 0 0 0 0 447 522 355 0 0 0 0 0 467 522 355 0 0 0 0 0 0 0 467 522 355 0 0 0 0 0 0 1868 2090 1419 0 0 0 0 0 1868 2090 1419 0 0 0 0 0 0 0 1868 2090 1419 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | K-6 | ٥ | 0 | 0 | 0 | 4 E6 | 1045 | 710 | 0 | ٥ | 0 | 0 | 0 | 0 |
| 0 0 0 0 467 522 355 0 0 0 227774 236074 245164 254982 262347 267513 272072 275664 280574 | 7-9 | 0 | 0 | ٥ | 0 | 467 | 522 | 355 | 0 | 0 | ٥ | 0 | 0 | 0 |
| 0 0 0 0 1868 2090 1419 0 0 0 227774 236074 245164 254982 262347 267513 272072 275664 280574 | 21-01 | 0 | 0 | 0 | 0 | 467 | 522 | 355 | 0 | 0 | 0 | 0 | 0 | 0 |
| 227774 236074 245164 254982 262347 267513 272072 275664 280574 | TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 1868 | 2040 | 1419 | 0 | 0 | 0 | ٥ | 0 | 0 |
| | M-X PLUS BASELINE | 227774 | 236074 | 245164 | 254982 | 262347 | 267513 | 272072 | 275664 | 280574 | 285163 | 29968 2 | 273835 | 297618 |
| | FROM BASELINE | 0 | 0 | 0 | 0 | 0.7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| A TERNATIVE 4 | | | | | | | | | | | | | |
|-------------------------------------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|--------|--------|
| K-6 | 0 | ၁ | 0 | 0 | 894 | 696 | 625 | 0 | c | 0 | ၁ | 0 | 0 |
| 7.9 | 0 | C | 0 | 0 | 447 | 4635 | 513 | 0 | 0 | 0 | c | 0 | 0 |
| 10-12 | 0 | ٥ | 0 | 0 | 447 | 485 | 213 | 3 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 1788 | 1939 | 1251 | 0 | 0 | 0 | C | 0 | 0 |
| M-X PLUS BASELINE | 227774 2360 | 7 | 245164 | 254982 | 262267 | 267362 | 271904 | 275664 | 280574 | 285163 | 294682 | 273835 | 297618 |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| FROM BASELINE | 0 | 0 | 0 0 | 0 | / 0 | 0 7 | 0 | 0 0 | 0.0 | 0 0 | 0 0 | 0.0 | 0.0 |
| AL PERNATIVE 5 | | | | | | | | | | | | | |
| K-6 | c | ٥ | С | 0 | 959 | 1069 | 736 | C | 0 | 0 | C | c | c |
| 7-9 | C | ٥ | 0 | 0 | 480 | 535 | 368 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10-12 | c | 0 | 0 | c | 480 | 505 | 368 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | c | 1918 | 2139 | 1473 | c | 0 | 0 | С | 0 | 0 |
| M-X PLUS BASELINE | 227774 2360 | 236074 | 245164 | 254982 | 262397 | 267562 | 272128 | 275664 | 280574 | 285163 | 289662 | 273835 | 297618 |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| FROM BASELINE | 0.0 | 0 0 | 0 0 | 0 0 | / 0 | 0 | 0 2 | 0 0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AL TERNATIVE 6 | | | | | | | | | | | | | |
| K-6 | 0 | 0 | 0 | 0 | 919 | 994 | 257 | 0 | ٥ | ٥ | 0 | 0 | ٥ |
| 7-9 | c | 0 | 0 | 0 | 460 | 497 | 326 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10-12 | c | 0 | 0 | 0 | 460 | 497 | 326 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | ٥ | 0 | 0 | 0 | 1839 | 1988 | 1305 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 227774 23607 | 236074 | 245164 | 254982 | 262318 | 267411 | 271938 | 275664 | 280574 | 285163 | 284662 | 273835 | 297618 |
| PERCENT DIFFERENCE FROM BASELINE | 0 0 | 0 0 | 0.0 | 0 | 0.7 | 0.7 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AL JERNATIVE BA | | | | | | | | | | | | | |
| K-6 | c | 0 | 0 | 0 | 0 | ٥ | 0 | c | 0 | 0 | 0 | 0 | 0 |
| 6-2 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 |
| 10-12 | 0 | 0 | 0 | 0 | ٥ | ٥ | 0 | c | 0 | ٥ | ٥ | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 227774 | 23607 | 245164 | 254982 | 260479 | 265423 | 270653 | 273664 | 280574 | 285163 | 289662 | 273835 | 297618 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STEEDS SCIENCES 1 - 1-NOV-BO | 1-NOV-R0 | | | | | 1 | | | | | | | 1 |

PROJECTED BASELINE AND M-X INDUCED TEACHER REQUIREMENTS BY GRADE LEVEL, BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING HIGH BASELINE

| | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | 1 | | | 1 | 1 | | | | |
|--|---|------------|---------------|---------------|---|----------|-----------------|---------------|---------------|-------------|---------------|-------|----------|
| ALIERNATIVE / NUMBER TEACHERS BY GRADE LEVEL | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| BASELINE REQUIREMENTS | 10370 | 10760 | 11190 | 11665 | 11923 | 12149 | 12380 | 12591 | 12802 | 13014 | 13221 | 13412 | 13587 |
| PROPOSED ACTION | | | | | | | | | | | | 1 | |
| K-6 | C | c | c | c | Ċ | ţ | ţ | (| • | • | | | |
| 0-2 | • | • | ۱ د | ، د | , i | ٠ ا | 4 | 0 | 0 | 0 | 0 | 0 | ٥ |
| | ، د | 3 | 0 | 0 | 17 | ဂ္ဂ | 13 | 0 | ٥ | ٥ | 0 | 0 | 0 |
| 10-12 | 9 | 0 | 0 | 0 | 18 | 2 | 14 | 0 | c | C | • | • | • |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 67 | 79 | 020 | 0 | · c | • | • | • | |
| M-X PLUS BASELINE | 10370 | 10760 | 11190 | 11665 | 11990 | 12228 | 12430 | 12591 | 12802 | 13014 | 13221 | 13410 | 13587 |
| PERCENT DIFFERENCE | 1 | | | | | | | | | | | | |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.7 | 0. | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| ALTERNATIVE 1 | | | | | | | | | | | | | |
| K-6 | C | < | • | • | ć | | | • | 1 | | | | |
| 2 | • | • |) | > (| ۱ ا | <u>`</u> | 23 | 0 | 0 | 0 | ٥ | 0 | 0 |
| | ، د | 9 | 0 | 0 | 17 | 20 | 13 | ٥ | 0 | 0 | ٥ | 0 | C |
| 10-12 | 0 | 0 | 0 | 0 | 18 | 21 | 13 | 0 | 0 | c | c | c | • |
| TUTAL M-X RELATED | 0 | 0 | 0 | 0 | 42 | 7.7 | 49 | 0 | c | C | • | c | • |
| M-X PLUS BASELINE | 10370 | 10760 | 11190 | 11665 | 11990 | 12226 | 12429 | 12591 | 12802 | 13014 | 13221 | 01461 | 13587 |
| FENCENI DIFFENENCE | | | | | | | | | | 1 | | | |
| FROM BASELINE | o .ဝ | 0.0 | 0.0 | 0.0 | 0. 6 | 9.0 | 4 .0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| AL TERNATIVE 2 | | | | | | | | | | | | | |
| K-6 | c | • | • | (| ć | • | į | | • | | | | |
| 5-6 | • • | 0 6 | > 6 | ، د | ŋ (| Q (| 27 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10-12 | • | 5 6 | ، د | o 1 | B : | 22 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL May be view | ه د | 0 1 | 0 | 0 | 19 | 53 | 15 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAY DE DARKET TAKE | | Į | 0 | 0 | 70 | 82 | 57 | c | 0 | 0 | 0 | 0 | 0 |
| PERCENT DIFFERENCE | 103/0 | 10/60 | 11190 | 11665 | 11993 | 12234 | 12437 | 12591 | 12802 | 13014 | 13221 | 13412 | 13587 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 9.0 | 0.7 | 0.00 | 0 | 0 | 0 | c | c | c |
| ALTERNATIVE 3 | | | | | | | | | | | | i | |
| K-6 | 0 | 0 | 0 | o | 37 | 4 | ā | c | • | (| • | (| • |
| 7-9 | 0 | 0 | c | c | i a | c | - 1 - 1 1 | • | > < | > 0 | > (| ، د |) |
| 10-12 | 0 | c | c | • • | 3 6 | ָ ע נ | 3 | > 0 | > (| 5 1 | Э, | 0 | 0 |
| TOTAL M-X RELATED | C | . c | | • | 1 6 | † C | C 1 | > (| ۰ د | 3 | 0 | 0 | 0 |
| M-Y PILIS BASEL THE | 403 | i | 2 | : c | E / | 20 . | 29 | c | 0 | 0 | 0 | 0 | 0 |
| PERCENT DIFFERENCE | 2/501 | 10/01 | 11190 | 11663 | 12001 | 12237 | 12439 | 12591 | 12802 | 13014 | 13221 | 13412 | 13587 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | 0.5 | 0 | C | c | 6 | Ċ | 6 |
| | | | | | | | i i | | i | > | ; | |) j |

| ALIERNATIVE 4 | ٥ | o | 0 | 0 | 8 C | 38 | 25. | cc | ٥٥ | ٥٥ | co | 00 | 00 |
|-------------------------------------|--------|--|------------|--------|------------|---------------|----------------|-------------|-------------|------------|-------|--------|---|
| 0 - 1 | c | 0 | 0 | 0 0 | <u>.</u> 5 | 2 K | . . | 0 | c | 0 | 0 | 0 | 0 0 |
| 10-12 | 0 | 0 | 0 (| 0 0 | 3 2 | | 525 | 0 | 0 | o | C | 0 | 7867 |
| TOTAL M-X RELATED | 0 2.50 | 0 | 11170 | 11665 | 11998 | 12230 | 12432 | 12591 | 12802 | 13014 | 13221 | 13412 | 1376 |
| H-X PLUS BASELINE | 0/501 | 2 | | : : | | | • | | c | c | 0.0 | 0.0 | 0.0 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 9.0 | 0.7 | 7 | o o | s S | s S | | | |
| | | | | | i | į | Ş | c | c | 0 | 0 | 0 | 0 |
| | c | 5 | 0 | 0 | ž | <u>2</u> | ŗ: | 0 | · C | ٥٥ | c | ٥ | 0 |
| ¢ (| | 5 | c | c | 5 | S. | <u>e</u> : | 5 \$ |) C | c | 0 | 0 | 0 |
| * -/ | 0 | 3 | 0 | 0 | ត៌ | 45 | <u> </u> | > | c | 5 | c | c | c |
| TOTAL M-X RELATED | С | c | <i>c</i> : | 0 | 9000 | 0,00 | 12442 | 12591 | 12802 | 13014 | 13251 | 13412 | 13587 |
| M-X PLUS BASELINE | 10370 | 10760 | 11170 | 110011 | 1000 | | ! | | | | ; | ć | • |
| PERCENT DIFFERENCE | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | 0.7 | 0.5 | 0.0 | 0.0 | 0.0 | 0 | o o | s s |
| | | | | | | | | 1 | | • | c | ٥ | ٥ |
| ALTERNATIVE 6 | c | 0 | ٥ | 0 | 36 | 36 | 92 : | 0 9 | 0 | o C | 0 | 0 | 0 |
| K-6 | · C | 0 | 0 | 0 | 50 | 21 | 4 1 | 0 0 | 0 | | 0 | 0 | ٥ |
| 6-7 | 0 | o | 0 | 0 | 23 | 6 | 12 | 9 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 0 | 11665 | 12000 | 12232 | 12434 | 12591 | 12802 | 13014 | 13221 | 13412 | 13587 |
| M-X PLUS BASELINE | 10370 | 10/90 | 2111 | | | | • | • | • | 0 | 0.0 | 0.0 | 0.0 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0,0 | 0.0 | 0.0 | 9.0 | O. 4 | Q 4 | o S | > | s i | • | | |
| | | | | | , | • | • | c | c | 0 | 0 | 0 | ٥ |
| ALTERNATIVE BA | ٥ | ٥ | 0 | | 0 | > (| 0 | · c | 0 | 0 | 0 | 0 | 0 |
| 014 | 0 | 0 | 0 | | 0 6 | S | • | c | 0 | ٥ | 0 | ٥ | 0 (|
| 10.10 | 0 | C | 0 | | 0 6 | 0 0 | 0 | 0 | ٥ | 0 | 0 | 0 | ָ ֓֞֞֞֝֞֞֝֓֓֓֞֝֓֓֞֝֓֡֓֞֝֓֡֓֡֓֞֝֓֡֓֡֓֡֓֡֓֡֡ |
| TOTAL M-X RELATED | 0,000 | 10760 | 11190 | 11665 | 11923 | 12149 | 12380 | 12591 | 12802 | 13014 | 13221 | 13412 | 1338/ |
| PERCENT DIFFERENCE | | c | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FROM BASELINE |) i | ; | | | | | | } | | | | | |

PROJECTED BASELINE AND M-X INDUCED TEACHER REQUIREMENTS BY GRADE LEVEL, BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING TREND BASELINE

| The color of the | NEMENTS 10353 10730 11143 11589 11839 11839 11839 11839 11839 11841 11 | | | | | 1991 | | 1993 | 1994 |
|--|--|---------|---------|-------|------------|------------|------------|------------|-------|
| PRELATED O O O O O O O O O O O O O O O O O O O | No. O | - | - | - | 12753 | 1567 | 13166 | 13355 | 13527 |
| FELATED O | RELATED 0 0 0 0 17 0 0 0 0 17 0 0 0 0 17 10353 10730 11143 11589 11907 11 FELATED 0 0 0 0 0 17 0 0 0 0 0 0 18 RELATED 0 0 0 0 0 0 0 18 RELATED 0 0 0 0 0 0 0 18 RELATED 0 0 0 0 0 0 0 19 RELATED 0 0 0 0 0 0 0 19 RELATED 0 0 0 0 0 0 0 19 RELATED 0 0 0 0 0 0 0 19 RELATED 0 0 0 0 0 0 0 19 RELATED 0 0 0 0 0 0 0 19 RELATED 0 0 0 0 0 0 0 19 RELATED 0 0 0 0 0 0 0 19 RELATED 0 0 0 0 0 0 0 19 RELATED 0 0 0 0 0 0 0 19 RELATED 0 0 0 0 0 0 0 19 RELATED 0 0 0 0 0 0 0 19 RELATED 0 0 0 0 0 0 0 19 RELATED 0 0 0 0 0 0 0 19 19 19 19 19 19 19 19 19 1 | | | | | | | | |
| RELATED O O O O O O O O O O O O O O O O O O O | RELATED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | • | (| (| (| • |
| RELATED 0 0 0 0 0 17 20 113 RELATED 0 0 0 0 0 18 20 114 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | RELATED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | 0 | 0 | 0 | 0 | 0 |
| RELATED 0 0 0 6 B 21 14 0 | RELATED 0 0 0 0 68 BASELINE 10353 10730 11143 11589 11907 11 SELINE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | 0 | 0 | 0 | 0 | 0 |
| RELATED 0 | RELATED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | 0 | 0 | 0 | 0 | 0 |
| RELATED O | SELINE 10353 10730 11143 11589 11907 119 | | | | 0 | c | c | c | 0 |
| FELINE 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | FFERENCE Co Co Co Co Co Co Co | 589 | 143 123 | | - 10 | 12941 | - 3 | 13355 | 13527 |
| SELINE 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | SELINE 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | |) | • | • | | | | |
| RELATED 0 | RELATED 0 0 0 0 0 0 17 0 18 0 0 0 0 0 0 18 0 0 0 0 0 0 0 0 0 0 | .0 | 7 | | | | | | 0.0 |
| RELATED O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | RELATED O O O O O O O O O O O O O | | | | | | | | |
| RELATED O | RELATED 0 0 0 0 0 0 18 BASELINE 10353 10730 11143 11589 11906 11 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | c | c | c | c | c |
| RELATED O O O O O O O O O O O O O O O O O O O | RELATED O O O O O O O O O O O O O | | | | • | • | • | • | • |
| RELATED 0 | RELATED 0 0 0 0 67 BASELINE 10353 10730 11143 11589 11906 1 | | | | o (| 5 (| o (| 5 (| 0 |
| NELATED O | NELATED | | | | O 1 | 0 | ۰ د | 0 | 0 |
| SELINE 10353 10730 11143 11589 11906 12142 12351 12530 12753 12961 13166 13166 1316FERNCE | BASELINE 10353 10730 11143 11589 11906 11 IFFERENCE 0.0 0.0 0.0 0.0 0.6 SELINE 10353 10730 11143 11589 11910 11 SELINE 0.0 0.0 0.0 0.0 0.0 RELATED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 | 78 | | 0 | 0 | | 0 | 0 |
| FFERENCE | SELINE 0.0 0.0 0.0 0.0 0.0 0.6 SELINE 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | 589 | ξ. | 12530 | 12753 | 12961 | _ | 13355 | 13527 |
| SELINE 0.0 0.0 0.0 0.0 0.6 0.6 0.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | SELINE 0.0 0.0 0.0 0.0 0.6 RELATED 0 0 0 0 0 19 RELATED 0 0 0 0 19 SELINE 0.0 0.0 0.0 0.0 0.0 RELATED 0 0 0 0 0 20 RELATED 0 0 0 0 0 0 21 RELATED 0 0 0 0 0 0 0 79 RELATED 0 0 0 0 0 0 0 0 79 RELATED 0 0 0 0 0 0 0 0 77 RELATED 0 0 0 0 0 0 0 0 77 RELATED 0 0 0 0 0 0 0 0 0 77 RELATED 0 0 0 0 0 0 0 0 0 77 RELATED 0 0 0 0 0 0 0 0 0 0 77 RELATED 0 0 0 0 0 0 0 0 0 0 0 0 77 | | | | | | | | |
| Name | RELATED 0 0 0 0 19 0 0 0 19 0 0 0 19 19 0 0 0 0 19 19 11 | 0 | 9 | | | | | | 0 |
| Color Colo | RELATED 0 0 0 0 0 0 19 19 19 19 19 19 19 19 19 19 19 19 19 | | | | | | | | |
| X RELATED 0 0 0 0 19 22 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | X RELATED 0 0 0 0 19 0 17 0 0 0 0 19 17 18 BASELINE 10353 10730 11143 11589 11910 1 18 0 0 0 0 0 0 20 20 3 0 0 0 0 0 0 20 20 21 0 0 0 0 0 0 20 21 0 0 0 0 0 0 21 21 0 0 0 0 0 0 0 0 21 0 0 0 0 0 0 21 0 0 0 0 0 0 21 0 0 0 0 0 0 21 0 0 0 0 0 0 21 0 0 0 0 0 0 21 0 0 0 0 0 0 21 0 0 0 0 0 22 0 0 0 0 0 0 23 0 0 0 0 0 0 24 0 0 0 0 0 0 25 0 0 0 0 0 26 0 0 0 0 27 0 0 0 0 0 0 28 0 0 0 0 29 0 0 0 29 0 0 0 20 0 0 0 20 0 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 | | | | 0 | د | 0 | 0 | 0 |
| X RELATED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | X RELATED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | o | 0 | 0 | 0 | 0 |
| X RELATED 0 0 0 71 85 57 0 <t< td=""><td>ASELINE 10353 10730 11143 11589 11910 11 BASELINE 0.0 0.0 0.0 0.0 0.6 3 0 0 0 0 0 0 0 0 3 X RELATED 0 0 0 0 0 0 0 0 X RELATED 0 0 0 0 0 0 0 0 X RELATED 0 0 0 0 0 0 0 0 X RELATED 0 0 0 0 0 0 0 0 X RELATED 0 0 0 0 0 0 0 0 X RELATED 0 0 0 0 0 0 0 0 0 0 X RELATED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<> | ASELINE 10353 10730 11143 11589 11910 11 BASELINE 0.0 0.0 0.0 0.0 0.6 3 0 0 0 0 0 0 0 0 3 X RELATED 0 0 0 0 0 0 0 0 X RELATED 0 0 0 0 0 0 0 0 X RELATED 0 0 0 0 0 0 0 0 X RELATED 0 0 0 0 0 0 0 0 X RELATED 0 0 0 0 0 0 0 0 X RELATED 0 0 0 0 0 0 0 0 0 0 X RELATED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | 0 | 0 | 0 | 0 | 0 |
| 3 BASELINE O. O | 3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | | | | 0 | 0 | 0 | 0 | 0 |
| DIFFERENCE 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DIFFERENCE 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | _ | 149 1 | - | 12753 | 12961 | 13166 | 13355 | 13527 |
| 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | |
| 3 0 0 0 0 0 37 42 28 0 0 0 0 0 0 0 20 23 15 0 0 0 0 0 0 0 21 24 16 0 0 0 0 0 0 0 0 79 88 60 | 3 0 0 0 0 37 0 0 0 0 20 0 0 0 0 20 0 0 0 0 21 0 0 0 0 0 0 79 1019FERENCE 10353 10730 11143 11589 11918 1 ASELINE 0.0 0.0 0.0 0.0 0.7 | 0 | .7 0. | o | | | | | 0 |
| 0 0 0 0 37 42 28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 37 0 0 0 0 20 0 0 0 0 20 0 0 0 0 21 0 0 0 0 0 21 0 0 0 0 0 79 0 0 0 0 0 0 79 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | |
| 2 20 23 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2 0 0 0 0 20 20 NL M-X RELATED 0 0 0 0 0 21 PLUS BASELINE 10353 10730 11143 11589 11918 1 1018 BASELINE 0 0 0 0 0 0 0 0 0 7 | | | | ٥ | 0 | 0 | 0 | 0 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 21 0 0 0 0 79 10353 10730 11143 11589 11918 1 | | | | 0 | 0 | 0 | 0 | 0 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | E 10353 10730 11143 11589 11918 1 E 0.0 0.0 0.0 0.0 0.7 | | | | 0 | 0 | 0 | 0 | 0 |
| 10353 10730 11143 11589 11918 12152 12362 12530 12753 12961 13166 133 E | E 10353 10730 11143 11589 11918 1 E 0.0 0.0 0.0 0.0 0.7 | | | | 0 | ٥ | 0 | ٥ | 0 |
| | | 589 119 | 152 123 | _ | 12753 | 12961 | 13166 | 13355 | 13527 |
| | 0 0 0 0 0 0 0 0 | | | | | | | | |
| | | 0.0 | 0.7 0.5 | 0 0 | 0.0 | 0.0 | 0.0 | 0 0 | 0.0 |

| ALTERNATIVE 4 K-6 | 0 | 0 | 0 | 0 | 38 | 39 | 25 | 0 | 0 | ٥ | o | 0 | 0 |
|---|-------|-------|-------|-------|-------|-------|---------|-------|-------|-------|-------|-------|-------|
| 6-2 | 0 | 0 | c | 0 | 19 | 21 | 14 | ၁ | 0 | 0 | 0 | 0 | 0 |
| 10-12 | 0 | c | ၁ | c | S | 22 | 41 | ၁ | ၁ | 0 | c | 0 | 0 |
| TOTAL M-X RELATED | 0 | c | 0 | 0 | 76 | 85 | 53 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 10353 | 10730 | 11143 | 11589 | 11915 | 12146 | 12335 | 12530 | 12753 | 15461 | 13166 | 13355 | 13527 |
| FENCENI DIFFENCE FROM BASELINE | 0.0 | 0.0 | 0 0 | 0.0 | 0.6 | 0.7 | 0.4 | 0.0 | 0.0 | 0.0 | 0 .0 | 0.0 | 0.0 |
| AL LERNATIVE 5 | | | | | | | | | | | | | |
| K-6 | c | 0 | 0 | 0 | 38 | 43 | 50 | С | ٥ | 0 | ၁ | 0 | 0 |
| 4-6 | 0 | 3 | 0 | 0 | 51 | 53 | 16 | С | o | ٥ | 0 | 0 | 0 |
| 10-12 | 0 | 0 | 0 | 0 | ૡૺ | 70 | 17 | c | 0 | ٥ | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | c | 0 | C | 18 | 90 | 65 | 0 | ٥ | ٥ | c | 0 | 0 |
| M-X PLUS BASELINE | 10353 | 10730 | 11113 | 11589 | 11920 | 12154 | 12364 | 12530 | 12753 | 12961 | 13166 | 13322 | 13527 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | က င် | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 6 | | | | | | | | | | | | | |
| K-6 | 0 | 0 | 0 | 0 | 37 | 40 | 56 | 0 | 0 | 0 | 0 | ٥ | 0 |
| 2-6 | c | ٥ | 0 | ٥ | 50 | 22 | 14 | 0 | 0 | 0 | c | 0 | c |
| 10-12 | ٥ | 0 | 0 | ٥ | 5 | 23 | 15 | ٥ | 0 | ٥ | 0 | 0 | 0 |
| TOTAL M-X RELATED | ٥ | 0 | 0 | 0 | 78 | 84 | 55 | c | 0 | 0 | 0 | ٥ | 0 |
| M-X PLUS BASELINE | 10353 | 10730 | 11143 | 11589 | 11917 | 12148 | 12357 | 12530 | 12753 | 12961 | 13166 | 13355 | 13527 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | 0 4 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE BA | | | | | | | | | | | | | |
| K-6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | 0 |
| 4-4 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10-12 | 0 | 0 | ٥ | ٥ | ٥ | ٥ | ٥ | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL M-X RELATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 |
| M-X PLUS BASELINE | 10353 | 10730 | 11143 | 11589 | 11839 | 12064 | 12302 | 12530 | 12753 | 12961 | 13166 | 13355 | 13527 |
| FENCEN! DIFFENENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 14594-144-14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1- | | | | | | | | | | | | | 1 |

SOURCE: HDR SCIENCES, 1-NOV-80

PROJECTED BASELINE AND M-X RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING HIGH BASELINE

| ALTERNATIVE / PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|-----------|-----------|-----------|------|------------|------------|------------|-----------|-----------|-------------|-----------|----------------|---------------|
| BASELINE REGUIREMENTS | 1754 | 1820 | 1893 | 1974 | 2017 | 2026 | 2095 | 2130 | 2166 | 2502 | 2237 | 2269 | 5599 |
| PROPOSED ACTION M-X REQUIREMENTS M-X PLUS BASELINE PERCENT DIFFERENCE | 0 1754 | 0 1820 | 0 1893 | 0 | 15 | 18 2074 | 11 2106 | 0 2130 | 0 2166 | 0 0 0 | 0 2237 | 0 2269 | 66 <i>62</i> |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.9 | O 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 1 M-X REQUIREMENTS M-X PLUS BASELINE PEPCENT DISCEDENTE | 0 1754 | 0 | 0 1893 | 0 | 15 | 18 2074 | 2106 | 2130 | 0 2166 | 2022 | 0 2237 | 0 2269 | 6 62 2 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 6.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALIERNATIVE 2 M-X REQUIREMENTS M-X PLUS BASELINE BEDGENT PRESEDENTS | 0 1754 | 0 1820 | 0 1893 | 0 | 16 2033 | 19 2075 | 13 2108 | 0 2130 | 0 2166 | 0 2202 | 0 2237 | 0 2289 | 0 0 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 6.0 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 3 M-X REQUIREMENTS M-X PLUS BASELINE BEDGENT NATIOENTS | 0 1754 | 0 | 0 1893 | 0 | 18 2035 | 20 2076 | 14 2109 | 0 2130 | 2166 | 0 2202 | 0 2237 | 0 2269 | 0 0 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 1.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 4 M-X REQUIREMENTS M-X PLUS BASELINE | 0 1754 | 0 | 0 1893 | 0 | 17 2034 | 19 2075 | 12 2107 | 2130 | 0 2166 | 2202 | 0 2237 | 0 2269 | 6622 0 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0. B | 6 0 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALIERNATIVE 5 M-X REQUIREMENTS M-X PLUS BASELINE | 0 1754 | 0 1820 | 0 1893 | 0 | 18 2035 | 21 2077 | 14 2109 | 2130 | 0 2166 | 2202 | 0 2237 | 0 0 5569 | 6622 0 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 1.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | | | | |

| ALTERNATIVE 6 M-X REQUIREMENTS M-X PLUS BASELINE PERCENT DIFFERENCE FROM DASELINE | 0 1754 0.0 | 0 1820 0.0 | 0 1893 0.0 | 0 1974 0.0 | 18 2035 0.9 | 2075 | 12 2107 0. 6 | 0 2130 0.0 | 0 2166 0.0 | 2202 | 0 2237 0.0 | 0 2269 0.0 | 2299 |
|---|------------------|------------------|------------------|------------------|-------------------|----------------------------|--------------------|------------------|------------------|-----------|------------------|------------------|--------|
| ALTERNATIVE BA M-X REQUIREMENTS M-X PLUS BASELINE | 0 1754 | 0 1820 | 0 1893 | 0 | 0 2017 | 0 502 | 0 0 | 0 2130 | 0 2166 | 2022 0 | 0 2237 | 0 | 0 2299 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 |
| SOURCE HDR SCIENCES, 1-NOV-BO | NDV-80 | | : | i | | 1 1 1 1 1 1 | ; ; ; ; | | | | | | |

PROJECTED BASELINE AND M-X RELATED REGUIREMENTS FOR LAW ENFORCEMENT PERSONNEL BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING TREND BASELINE

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| | | | 1 | 1 1 1 1 1 1 1 | 1 1 1 | | | 1 | | 1 1 1 1 1 1 1 | | | 1 |
|--|-----------|-----------|-----------|---------------|------------|------------|-------------|------|-----------|---------------|-----------|--------|--------------|
| ALTERNATIVE / PERSONNEL REGUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| BASELINE REGUIREMENTS | 1752 | 1815 | 1885 | 1961 | 2003 | 2041 | 2081 | 2120 | 2158 | 2193 | 2228 | 2260 | 2289 |
| PROPOSED ACTION M-X REQUIREMENTS M-X PLUS BASELINE | 0 1752 | 0 1815 | 0 | 0 | 16 2019 | 18 2059 | 12 2002 | 2120 | 0 2158 | 2193 | 0 2228 | 0922 | 0 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0 .0 | 6.0 | 9 .0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 1 M-X REQUIREMENTS M-X PLUS BASELINE | 0 1752 | 0 1815 | 0 1885 | 0 1961 | 15 2018 | 18 2059 | 2092 | 2120 | 0 2158 | 0 | 0 2228 | 0922 | 0 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0 0 | 0.0 | 0.0 | 0.7 | 6.0 | 0.5 | 0.0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 2 M-X REQUIREMENTS M-X PLUS BASELINE | 0 1752 | 0 1815 | 1685 | 0 | 16 2019 | 20 2061 | 13 2094 | 2120 | 2158 | 2193 | 2228 | 0922 | 0 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0 '0 | 0.0 | 0.8 | 1.0 | 9.0 | 0.0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 3 M-X REQUIREMENTS M-X PLUS BASELINE | 1752 | 0 1815 | 0 | 01961 | 18 2021 | 20 2061 | 14 2095 | 2120 | 0 2158 | 2193 | 2228 | 0922 | 0 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 6 '0 | 1.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 4 M-X REQUIREMENTS M-X PLUS BASELINE | 0 1752 | 0 | 0 1885 | 0 | 17 2020 | 19 2060 | 12 2093 | 2120 | 0 2158 | 0 2193 | 0 | 2250 | 0 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | B .0 | 6.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 5 M-X REQUIREMENTS M-X PLUS BASELINE | 0 | 01815 | 0 1885 | 0 1961 | 19 | 2002 | 14 2095 | 2120 | 0 2158 | 2193 | 0 2222 | 0 2260 | 6 <i>822</i> |
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 1.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 0 |

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| ALTERNATIVE BA H. X REQUIREFERINE PERCENT DIFFERENCE FROM BASELINE ALTERNATIVE BA H. X REQUIREFERINE FROM BASELINE O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ALTERNATIVE 6 | (| (| • | (| , | , | ; | , | ı | | | | |
|---|-------------------------------------|---------|--------------------------|---------------------------------|------|------------|------|------|------|---------------|------|------|------|--------|
| FERENCE LINE 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | M-X PLUS BASELINE | 1752 | 1815 | 1885 | 1961 | 18 2021 | 2060 | 2094 | 0 00 | 0 150 BB 0 | 0 67 | 0000 | 0 0 | 0 0000 |
| MENTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0 | 0.0 | 0.0 | 6.0 | 6.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SELINE 1752 1815 1885 1961 2003 2041 2081 2120 2158 2193 2228 2260 EFERUCE 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | ALTERNATIVE BA | | | | | | | | | | | | | |
| 2 1815 1885 1941 2003 2041 2081 2120 2158 2193 2228 2260 30 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | M-X REQUIREMENTS | c | 0 | 0 | c | o | c | ٥ | 0 | 0 | 0 | 0 | c | 0 |
| 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | M-X PLUS BASELINE | 1752 | 1815 | 1882 | 1961 | 2003 | 2041 | 2081 | 2120 | 2158 | 2193 | 2228 | 2260 | 5589 |
| | FROM BASELINE | 0.0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | SOURCE: HDR SCIENCES, I | -NDV-80 | | , , , , , , , | | | 1 | | | - | | | | |

PROJECTED BASELINE AND M-X RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING HIGH BASELINE

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| ALTERNATIVE / PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984 | 1983 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--|----------|------|-----------|--------------------|-------------|------------|------------|--------|------|--------|-------|-----------|--------|
| BASELINE REQUIREMENTS | 1447 | 1502 | 1562 | 1628 | 1664 | 1696 | 1728 | 1757 | 1787 | 1817 | 1845 | 1872 | 1897 |
| PROPOSED ACTION M-X REGUIREMENTS M-X PLUS BASELINE | 0 | 0 | 1562 | 0 1 6 28 | 13 1677 | 151 | 9 1737 | 0 | 0 | 0 | 1845 | 0 1872 | 0 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | B .0 | 0.9 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 1 M-X REGUIREMENTS M-X PLUS BASELINE BERGENT NYSEREGIOSE | 0 | 0 | 0 1562 | 0 | 13 1677 | 151 | 4 1737 | 0 1757 | 0 | 0 | 1845 | 0 1872 | 0 |
| FROM BASELINE | o | 0.0 | 0.0 | 0.0 | 8 | 0.9 | 0 ئ | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 2 M-X REGUIREMENTS M-X PLUS BASELINE BEGORET BATEFORM | 0 | 0 | 0 | 0 1628 | 13 1677 | 16 1712 | 111 | 1757 | 0 | 0 1817 | 0 | 0 1872 | 0 1897 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 9.0 | 9.0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 3 M-X REGUIREMENTS M-X PLUS BASELINE BEGGETT NATERFOLDS | 0 | 0 | 0 | 0 1628 | 15 1679 | 171 | 1111739 | 0 | 0 | 0 1817 | 01845 | 0 1872 | 0 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AL TERNATIVE 4 M-X REGUIREMENTS M-X PLUS BASELINE BEDGELT NATEREDENT | 0 | 1502 | 0 1562 | 0 1628 | 14 1678 | 15 1711 | 10 1738 | 0 | 0 | 0 | 0 | 0 | 0 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | O. 88 | 0.9 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| AL TERNATIVE 5 M-X REQUIREMENTS | ٥ | C | 0 | 0 | 15 | 17 | 7. | 0 | 0 | 0 | 0 | 0 | 0 |
|---|----------|-------|-------------|------|-------|------|---------------------------------|------|------|------|------------------|------|------|
| M-x PLUS BASELINE PEDCENT DIFFERENCE | 1447 | 1502 | 1562 | 1628 | 1679 | 1713 | 1740 | 1757 | 1787 | 1817 | 1845 | 1872 | 1897 |
| FROM BASELINE | 0.0 | 0 | 0 0 | 0 0 | 6.0 | 1.0 | 0 7 | 0 0 | 0.0 | 0 0 | 0.0 | 0.0 | 0 0 |
| ALTERNATIVE 6 M-X REQUIREMENTS | С | 0 | 0 | 0 | 15 | 16 | 10 | 0 | c | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 1447 | 1502 | 1562 | 1628 | 1679 | 1712 | 1738 | 1757 | 1787 | 1817 | 1845 | 1872 | 1897 |
| FROM BASELINE | 0.0 | 0 0 | 0 0 | 0.0 | 0.9 | 6.0 | 9 0 | 0 0 | 0.0 | 0 0 | 0.0 | 0 | 0 0 |
| AL TERNATIVE BA M-X REQUIREMENTS | 0 | o | 0 | 0 | c | 0 | c | 0 | 0 | 0 | c | 0 | c |
| M-X PLUS BASELINE | 1447 | 1502 | 1562 | 1628 | 1664 | 1696 | 1728 | 1757 | 1787 | 1817 | 1845 | 1872 | 1897 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0 | 0 0 | 0.0 | 0 0 | 0 0 | 0 0 | 0 | 0.0 | 0.0 | 0 0 |
| SOURCE: HDR SCIENCES, 1-1 | 1-NOV-80 | i | ! ! ! | 1 | : | | 1 1 1 1 1 1 1 | | | | ‡ ‡ ‡ ‡ | | ! |

PROJECTED BASELINE AND M-X RELATED REQUIRENENTS FOR FIRE PROTECTION PERSONNEL BY ALTERNATIVE, IN SALT LAKE/UTAH ASSUMING TREND BASELINE

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| ALTERNATIVE / PERSONNEL REGUIRENENTS 1982 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 6861 | 0661 | 1991 | 1992 | C661 | 1994 |
|---|----------|-----------|------|-----------|------------|------------|-------------|------|-----------|-----------|-----------|-----------|------|
| BASELINE REQUIREMENTS | 1445 | 1498 | 1555 | 1618 | 1653 | 1684 | 1717 | 1749 | 1780 | 1804 | 1838 | 1864 | 1888 |
| PROPOSED ACTION H-X REQUIREMENTS H-X PLUS BASELINE | 1443 | 0 8641 | 0 | 0 1618 | 13 | 15 | 9 | 0 | 0 1780 | 0 | 0 | 0 | 988 |
| FROM BASELINE | 0.0 | 0 | 0 0 | 0.0 | 8 0 | 0 | 6 .0 | 0 0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 1 H-X REQUIREMENTS H-X PLUS BASELINE | 1445 | 0 1498 | 1555 | 0 1618 | 13 1666 | 15 | 9 | 0 | C 1780 | 0 | 0 1838 | 0 | 1888 |
| FROM BASELINE | 0 0 | 0.0 | 0.0 | 0 0 | 0.8 | 6 0 | n 0 | 0.0 | 0.0 | 0.0 | 0 0 | 0 0 | 0.0 |
| AL TERNATIVE 2 H-X REQUIREMENTS H-X PLUS BASELINE | 1443 | 0 | 1955 | 0 1618 | 13 1666 | 16 1700 | 11 | 0 | 0 1780 | 0 1809 | 0 1838 | 0 1864 | 0 |
| PERCENT DIFFERENCE FROM BASELINE | 6 | 0.0 | 0.0 | 0.0 | 8 0 | 0 | 9.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 |
| ALTERNATIVE 3 H-X REGUIREMENTS H-X PLUS BASELINE | 1445 | 0 | 1555 | 01618 | 15 1668 | 1701 | 11 | 0 | 01780 | 0 | 0 1838 | 0 1864 | 1888 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0 0 | 6.0 | 1.0 | 9 . | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0 |
| ALTERNATIVE 4 H-X REGUIRENENTS H-X PLUS BASELINE | 1445 | 0 | 1959 | 01618 | 14 | 15 | 10 | 0 | 0 1780 | 0 | 0 | 0 | 1888 |
| FROM BASELINE | 0 | 0.0 | 0 0 | 0.0 | 8 | 0.9 | 9.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | | | | |

| ALTERNATIVE 5 H-X REQUIREMENTS M-X PLUS BASELINE | 1445 | 0. | 0 | 0 1618 | 15 1668 | 1701 | 1729 | 0 | 0 1 780 | 6081 0 | 0 | 0 1864 | 0 |
|--|--------|------|------------------|-----------------------|------------------|-------|------|------|------------|-----------|------|-----------|------|
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 1.0 | 0.7 | 0.0 | 0.0 | 0 | 0.0 | 0 0 | 0.0 |
| ALTERNATIVE 6 M-X REGUIREMENTS | 0 | 0 | 0 | 0 | ទ | 16 | 01 | 0 | 0 | 0 | c | 0 | 0 |
| M-X PLUS BASELINE | 1445 | 1498 | 1555 | 1618 | 1668 | 1700 | 172/ | 1749 | 1780 | 1809 | 1838 | 1864 | 1888 |
| FROM BASELINE | 0.0 | 0.0 | 0 0 | 0.0 | 6 0 | 6 .0 | 9.0 | 0.0 | 0 0 | 0.0 | 0.0 | 0 0 | 0.0 |
| ALTERNATIVE BA | 0 | 0 | 0 | 0 | 5 | 0 | 0 | c | 0 | 0 | c | 0 | 0 |
| M-X PLUS BASELINE | 1445 | 1498 | 1555 | 1618 | 1653 | 1684 | 1717 | 1749 | 1780 | 1809 | 1838 | 1864 | 1888 |
| FROM BASELINE | 0.0 | 0 0 | 0 0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 0 | 0.0 | 0.0 | 0.0 |
| SCURCE: HDR SCIENCES, 1-NOV-80 | NDV-80 | | ; † ! ! | ; ; ; ; ; | i i f i | 1 | | |) | | | | |

PROJECTED BASELINE AND M-X RELATED LAND REQUIREMENTS (ACRES) FOR SOLID WASTE DISPOSAL, BY ALTERNATIVE, IN SALT LANE/WINA ASSUMING HIGH BASELINE

| AL IERMATIVE / LAND REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 7867 | 1987 | 1980 | 6861 | 1990 | 1991 | 7661 | 1.993 | 1994 |
|--|--------|--------------|--------------|----------------|---------------|---------------|--------------|--------|-------------|-----------|--------------|--------|-----------|
| BASELINE REQUIRENENS | 131 6 | 136.6 | 142 0 | 148.1 | 151.3 | 154.2 | 157.1 | 159.8 | 162 5 | 165 2 | 167 8 | 170.2 | 172 5 |
| PROPOSED ACTION H-X REQUIREMENTS H-X PLUS BASELINE | 131.6 | 0.0 | 0 0 | 0, 0 148, 1 | 1 2 2 1 152 5 | 1.4 | 0 BC 7 | 0 0 | 0 0 | 0 0 | 0.0 | 0 0 | 0 0 |
| PERCENT DIFFERENCE FROM BASELINE | с 0 | 0 | 0 0 | 0.0 | 8 0 | 6 0 | 9 0 | 0 0 | 0 | 0 | 0 | 0 | 0 |
| A TERNATIVE 1 H-X REQUIRENENTS H-X PLUS BASELINE | 0.0 | 0.0 | 0.0 142.0 | 0.0 | 152.5 | 1.4 | 0.9 | 0 0 | 0.0 | 0 0 | 0.0 | 0 0 | 0 0 |
| FERCENT DIFFERENCE FROM BASELINE | 0 0 | 0 0 | 0.0 | 0 0 | 8 0 | 6 '0 | 9.0 | 0 0 | 0 | 0 0 | 0.0 | 0 | 0 |
| ALTERNATIVE 2 H-X REQUIREMENTS H-X PLUS BASELINE | 131.6 | 136 6 | 0.0 | 148.1 | 152 3 | 1 5 1 5 1 5 1 | 1.0 | 0.0 | 0 0 162 5 | 0 0 165 2 | 0 0 | 0 0 | 0 0 272 3 |
| FROM BASELINE | 0 | 0 | 0 0 | 0.0 | 0.8 | 0 | 9 0 | 0 0 | 0 | 0 | 0 0 | o c | 0 |
| A TERNATIVE 3 H-X REQUIREMENTS H-X PLUS BASELINE | 0.0 | 0.0 | 1400 | 0.0 | 1.4 | 1.5 | 1.0 | 0 66 | 0 0 0 0 0 0 | 0 0 | 0.0 167.8 | 0 0 | 0 0 |
| FROM BASELINE | 0.0 | 0.0 | 0 0 | 0.0 | 6.0 | 1.0 | 9.0 | 0 0 | 0 0 | 0 0 | 0.0 | 0.0 | 0 |
| A TERNATIVE 4 F-x REQUIREMENTS F-x PLUS BASELINE | 131 6 | 0 0 136.6 | 0.0 | 0.0 1.88.1 | 1.3 152.6 | 1.4 155.6 | 0.9 158 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0.0 | 0.0 |
| FROM BASELINE | 0 | 0.0 | 0 0 | 0.0 | 6 0 | 0 9 | 9.0 | 0.0 | 0 | 0 | 0 0 | 0 0 | 0 |
| ALTERNATIVE 9 H-X REQUIREMENTS H-X PLUS BASELINE | 0.0 | 0 0 | 0.0 | 0 0 | 1.4 | 1 6 155 8 | 1 1 1 58 2 | 0 0 00 | 0 0 | 0.0 | 0 0 | 0 0 | 0 0 |
| PERCENT DIFFERENCE FROM BASELINE | 0 0 | 0 | 0 0 | 0 | 6 0 | 0 | 0 7 | 0 0 | 0 0 | 0 | 0 0 | 0.0 | 0 |

| A TERNATIVE & | | | | | | | | | | | | | |
|-------------------------------------|-------|-------------------------------|-------|-------|------------------|-------|-------------------------|-------|-------|-------|-------|-------------------------------|-------|
| M-X REGULPENENTS | 0 | c | 0 | 0 0 | • | 1 5 | 0 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-X PLUS BASELINE | 131 4 | 131 6 136 6 142 0 148 1 152 7 | 145 0 | 148 1 | 125 7 | 155 7 | 128 1 | 199 8 | 162 5 | 165 2 | 167 8 | 162 5 165 2 167 8 170 2 172 5 | 172 5 |
| FERCENT DIFFERENCE FROM BASELINE | 0 0 | 00 00 00 | 0 | 000 | 6 | 0 - | 9 | | 0 | 0 | 0 | 0 0 0 0 | 0 |
| AL TERNATIVE BA | , | 1 | | , | | 1 | ; | | ; | (| ; | 1 | (|
| T-X REGUINEMENTS | 0 | 0 | | c | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| H-X PLUS BASELINE | 131 6 | 131 6 136 6 142 0 | | 148 1 | 151 3 | 154 2 | 157 1 | 139 6 | 162 5 | 165 2 | 167 8 | 162 5 165 2 167 8 170.7 172.5 | 172.5 |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| FROM BASELINE | | | C | 0 | c | 0 | 00 00 00 00 00 00 00 00 | c | 0 | 0 | 0 | 0 | 0 |
| SOURCE HOR SCIENCES. 4 | | | | | ; ; ; ; | | | | | | | | |

PROJECTED BASELINE AND H-X RELATED LAND REQUIRENENTS (ACRES) FOR SOLID WASTE DISPOSAL, BY ALTERNATIVE, IN WASHINDTON ABBARING WICH BASELINE

PROJECTED BASELINE AND M-X RELATED LAND REGUIREMENTS (ACRES) FOR SOLID WASTE DISPOSAL, BY ALTERNATIVE, IN SALT LAKE/UIAH ASBUMING TREND BASELINE

| ALTERNATIVE / LAND REQUIREMENTS | 1982 | 1983 | 1904 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1661 | 1992 | E6/61 | 1994 |
|---|--------|--------------|--------------|---------------|-------|--|--------|-------|--------------|-------|--------|--------------|-----------|
| BASELINE REQUIREMENTS | 131. 4 | 136. 2 | 141.4 | 147.1 | 150.3 | 153.1 | 156. 1 | 159.0 | 161.9 | 164.5 | 167. 1 | 169 5 | 171.7 |
| PROPOSED ACTION M-X REGUIREMENTS M-X PLUS BASELINE | 0.0 | 0.0 136.2 | 0.0 | 0.0 | 151.5 | 1. 4 154. 5 | 0.9 | 0.0 | 0.0 | 0.0 | 0 0 | 0.0 169.5 | 0.0 |
| PERCENT DIFFERENCE FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALTERNATIVE 1 H-X REQUIREMENTS H-X PLUS BASELINE | 0.0 | 0.0 | 0.0 | 0.0 147. I | 1.2 | 1.4 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.9 | 9.0 | 0.0 | 0.0 | 0 0 | 0.0 | 0.0 | 0.0 |
| ALIERNATIVE 2 M-X REGUIREMENTS M-X PLUS BASELINE BEFORMS | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 1.5 154 & | 1.0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 0 171 7 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 1.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 0 | 0.0 |
| AL TERNATIVE 3 H-X REQUIREMENTS H-X PLUS BASELINE BEGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGG | 0.0 | 136.2 | 0.0 | 0.0 | 1,4 | 1.6 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 0 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 1.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 0 | 0 |
| ALTERNATIVE 4 M-X REQUIREMENTS M-X PLUS BASELINE BESSELY STEERS | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 4 40 40 40 40 40 40 40 40 40 40 40 40 40 | 0.9 | 0.0 | 0.0 161.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 0.9 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| AL DERNATIVE 5 M-X REQUIREMENTS M-X PLUS BASELINE | 0.0 | 0.0 | 0.0 141.4 | 0.0 | 1.4 | 1.6 | 1.1 | 0.0 | 0.0 161.9 | 0.0 | 0.0 | 0.0 | 0 0 171 7 |
| FROM BASELINE | 0.0 | 0.0 | 0.0 | 0.0 | 6 0 | 1.0 | 0.7 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| AI TERNATIVE 6 | | | | | | | | | | | | | |
|-------------------------|----------|-------------------------------------|-------|-------|--|---------|--------|---|-------|-------|-------|-------------------------|-------|
| M-X REGUIREMENTS | 0 0 | 00 00 00 00 14 15 10 00 00 00 00 00 | 0 | 0 | . | - 10 | 0 1 | 0.0 | 0 0 | 0 | 0 | 0 0 | 0 |
| M-X PLUS BASELINE | 131.4 | 136 2 | 141 4 | 147.1 | 151 7 | 154 6 | 157, 1 | 139 0 | 161 9 | 164.5 | 167.1 | 169.5 | 171 7 |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| FROM BASELINE | 0 0 | 0.0 0.0 0.0 | 0 | 0 0 | 6.0 | 7.0 | 9 0 | c | 0 0 | 0 0 | 0 0 | 0 0 0 0 0 0 0 0 0 0 9 0 | 0 |
| AL TERNATIVE BA | | | | | | | | | | | | | |
| M-X REQUIREMENTS | o 0 | 0.0 0.0 0.0 | 0.0 | 00 | c | 0 | 0 0 | 0 | 0 | 0 | | 0.0 | 0 0 |
| M-X PLUS BASELINE | 131.4 | 136 2 | 141.4 | 147.1 | 150 3 | 153 1 | 156 1 | 159.0 | 161 9 | 164 5 | | 169.5 171.7 | 171.7 |
| PERCENT DIFFERENCE | | | | | | | | | | | | | |
| FROM BASELINE | 0 0 | | 0 0 | 0 0 | 0 | 0 0 | 0 | 0 | 0 | 0 0 | 0.0 | 0.0 | 0.0 |
| SOURCE, HDR SCIENCES, 4 | 4-NDV-80 | | | 1 | ************************************** | 1 | ! | 1 | | | | | 1 |
| | | | | | | | | | | | | | |

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PROJECTED BASELINE AND M-X RELATED LAND REGUIREMENTS (ACRES) FOR SOLID WASTE DISPOSAL, BY ALTERNATIVE, IN WASHINGTON ABBUNING TREND BASELINE

